

WASHINGTON COUNTY BOARD MEETING

Tuesday, October 9, 2018

7:00 P.M.

PRAYER AND PLEDGE  
CALL TO ORDER  
ROLL CALL  
ACKNOWLEDGMENT OF GUESTS  
APPROVAL OF MINUTES

**PERSONS TO APPEAR**

~~Sheriff Danny Bradac~~  
Ron Daniels - Superintendent of Education  
Deb Hagopian – Animal Control Warden

1. HIGHWAY DEPARTMENT:

1. Resolution to appropriate township aid under 605 ILCS 5/5-501  
DuBois Road District – Tennessee Road Culvert

2. CLAIMS AGAINST THE COUNTY

3. APPROVE COUNTY BOARD EXPENSES

4. STATES ATTORNEY'S MONTHLY REPORT

5. COUNTY CLERK & RECORDER'S MONTHLY REPORT

6. SHERIFF'S MONTHLY REPORT

7. EMERGENCY AMBULANCE & RESCUE SERVICE MONTHLY REPORT

8. TREASURER'S MONTHLY BUDGETARY STATUS REPORT

9. ZONING:

1. Case #007-18 Gary Funk, Zoning Map Amendment

**COMMITTEE REPORTS:**

Personnel, Policy & Appointments:

1. Appointment to the Washington County Mental Health Board

Finance, Claims Due Co. & Eco Development

1. Approval of State's Attorney Salary COLA Increase

Executive Session 2 (C) 3

1. Personnel Matter Regarding Benefits to Appointed Officials

**\*\*\*OPPORTUNITY FOR THE GENERAL PUBLIC TO ADDRESS THE BOARD\*\*\***

**OFFICIAL PROCEEDINGS**

**WASHINGTON COUNTY BOARD MEETING**

**OCTOBER 9, 2018**

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse in Nashville, Illinois on October 9, 2018 for the purpose of transacting County business that might come before the Board.

Present and presiding were Vice-Chairman Suedmeyer and Nancy Heseman, County Clerk and Clerk of the Board.

Others present were, Linda Tragesser, Rick Greten, Deb Hagopian, Burnell Bleisch, Ron Daniels, Debby Stricker, Kent Ahlers, Dan Bronke, Letisha Luecking and Jessica King.

Following the Lord's Prayer and the Pledge of Allegiance, Vice-Chairman Suedmeyer called the meeting of the Washington County Board to order at 7:00 p.m.

Roll call was taken by Clerk Heseman with 10 members present. Those present were, Evans, Todd, Hohlt, Spenner, Ibendahl, Bening, Barczewski, Shemonic, Shubert and Suedmeyer. Eigenrauch, Brammeier, Unverfehrt, Meyer and Muentner were not present.

Vice-Chairman Suedmeyer asked if there were any corrections to the minutes from the September 11, 2018 County Board Meeting. With no corrections, a motion was made by Ibendahl and seconded by Shemonic to approve the minutes as presented. Motion carried.

Muentner enters meeting at 7:03 p.m.

**Highway Department:** Evans presented a written report from the Highway Dept. **(See Exhibit A)**

**RESOLUTION #2018-15**, A Resolution necessary to repair a failing drainage structure, consisting of a 72 inch culvert on TR285, Tennessee Road, DuBois Road District located in Section 35 Township 3 South, Range 1 West. **(See Exhibit B)**.

A motion was made by Evans and seconded by Todd to accept the resolution as presented. Motion carried.

**The Claims Against the County** report was presented to the Board for approval by Evans. **TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON OCTOBER 5, 2018 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNT ALLOWED. (See Exhibit C)** A motion was made by Evans and seconded by Shubert to make restitution to those claims against the county. Roll call vote was taken with 11 ayes and 0 nays. Motion carried.

A motion was made by Shemonic and seconded by Muentner to make restitution to the County Board's Per Diems. Motion carried.

Brammeier enters meeting at 7:07.

**The State's Attorney Monthly Report** was presented to the Board for approval. **(See Exhibit D)**. A motion was made by Spenner and seconded by Bening to accept the report as presented. Motion carried.

**The County Clerk & Recorder's Monthly Report** was presented to the Board for approval. **(See Exhibit E)**. A motion was made by Shubert and seconded by Ibendahl to approve the report as presented. Motion carried.

**The Sheriff's Monthly Report** was presented to the Board for approval. **(See Exhibit F)**. A motion was made by Brammeier and seconded by Muentner to approve the report as presented. Motion carried.

**The Emergency Ambulance and Rescue Service Monthly Report** was presented to the Board for approval. **(See Exhibit G)** A motion was made by Shubert and seconded by Spenner to accept the report as presented. Motion carried.

**The Treasurer's Cash Flow Statement and Budgetary Status Reports for period ending 09/30/18** were presented to the Board. **(See Exhibits H & I)**. A motion was made by Evans and seconded by Brammeier to accept the report as presented subject to audit review. Motion carried.

Ron Daniels addressed the Board he informed the Board of a teacher and substitute teacher shortage. He informed the board about a \$1.9 million dollar grant for Pre-k – Kindergarten and he handed out a written report. **(See Exhibit J)**

Deb Hagopian appeared before the Board. She reported that she has several new employees that are working out. The Animal Control now has evening hours 1 day a week and the adoptions are up.

Chairman Meyer entered the meeting and Vice-Chairman Suedmeyer turned the meeting over to Chairman Meyer.

#### **Zoning:**

**Zoning Request #007-18 – Gary Funk – (Ordinance #2018-16)** Ordinance to Amend Zoning Map, Changing the Zone District Classification of 3.5 acres in the NE corner of the NW ¼ of the SE ¼ of Section 14, T1S R5W from Ag to R-1 (Rural Residential) to permit Rural Residential uses. **(See Exhibit K)**. A motion was made by Brammeier and seconded by Shubert to grant the request as presented. Roll Call vote was taken with 13 ayes and 0 nays. Motion carried.

#### **Committee Reports:**

**Road & Bridge – 1 meeting**

**Health Department - 1 meeting**, Meyer stated the meeting pertained to budget request.

**Legislative & Judiciary – no meetings**

**Supervisor of Assessments – no meetings**

**Finance & Claims Due Co & Economic Development – 4 meetings**. Suedmeyer stated the committee was working on the new budget and will be handing them out at the end of this meeting.

**Resolution #2018-16 (See Exhibit L) Increase Salary of State's Attorney** for Washington County, from \$128,959.00 to \$131,796.10, this reflects a 2.2% increase. Suedmeyer explained the State sets the State's Attorney's Salary, and re-imburses the County. A motion was made by Muentner and seconded by Hohlt to pass the resolution as presented. Motion carried.

**Emergency Management Agency – 1 meeting**

**Insurance – no meetings**

**Ambulance – 1 meeting**

**Claims Against the County – 1 meeting**

**Personnel, Policy & Appointments – no meetings**

Shubert presented the following name to the County Board for appointment to fill the unexpired term of Toby Brown following his death.

Ron Bown	Washington County Mental Health Board	10/09/18-7/01/2022
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A motion was made by Shubert and seconded by Spenner to approve the appointment as presented. Motion carried.

Shubert informed the Board that he might be presenting a name or names for the Washington County Hospital Board at next month's meeting due to the passing of William Mannier.

**County Buildings – 2 meetings**, Suedmeyer stated 1 meeting was the regular monthly meeting the other one pertained to the preliminary recommendations on the jail renovations.

Suedmeyer informed the board they have been meeting about preliminary recommendations on the Jail renovations.

**Sheriff & Communications – no meetings**

**Cemetery – 1 meeting**

**Washington County Planning – 1 meeting**

**Solid Waste Management – 1 meeting**

**Educational – 0 meeting**

**Safety – 1 meeting**

**Enterprise Zone (Nashville) – no meetings**

**Enterprise Zone (Centralia) – no meetings**

**Animal Control – no meetings**

**9-1-1 – no meetings**

**Contract Negotiations – no meetings**

**FOP – no meetings**

Chairman Meyer asked if the public would like to address the Board. The public had no comments or questions.

A motion was made by Suedmeyer and seconded by Shubert to enter into closed session under (2-C-3), Personnel matter. Roll call vote was taken with 13 ayes and 0 nays. Entered into closed session at 7:34 p.m.

Entered into open session at 8:10 p.m.

A motion was made by Evans and seconded by Muentner to pay, election expenses, utility bills, payroll, charge cards and overtime. Motion carried.

Suedmeyer passed out the 2017/2018 budget books for review prior to next month's meeting. The budget book will be on public display in the County Clerk's Office for the next 30 days.

A motion was made by Hohlt and seconded by Todd to adjourn until November 13, 2018 at 7:00 P.M. Motion carried. The meeting of the Washington County Board adjourned at 8:15 P.M.

Nancy Heseman

Washington County Clerk

**Washington County Highway Dept.**  
**Report to the Washington County Board**  
*October, 2018 County Board Meeting*

Agenda Items:

- Resolution
  - Resolution to approve a 50/50 project under 605 ILCS 5/5-501 in DuBois Township on Tennessee Road approximately 1 mile east of Radom Road. Culvert was washed out during a rain event in September. Resolution, Estimate, Pictures and Location map have been submitted.

Projects:

General schedule update. All projects are currently on or below budgeted amounts.

- McKinley Road Bridge Replacement in Oakdale Township is currently scheduled to be bid in late October or early November with a completion in spring of 2019.
- Jimtown Road Bridge Replacement in Plum Hill Township is currently scheduled to be bid in April, 2019 with a completion of early fall 2019.
- Honeysuckle Road Bridge Replacement in Lively Grove Township is currently scheduled to be bid in fall of 2019 with completion by winter 2019.
- County Highway 5 Bridge Replacement near the Village of Richview is currently scheduled to be bid in spring of 2020 with completion in later summer 2020.
- Locust Creek Bridge Replacement in Pilot Knob is currently scheduled for bid in fall of 2020 with completion by winter 2020.

Maintenance:

- Mowing is ongoing in the south east corner of the County. The remainder of the County has been completed for the full Right of Way cut. Full mowing should be completed by end of October.
- Work is ongoing at the material yard to expand our material handling capacity.
- All significant culvert and road projects for 2018 have been completed.

Office:

- We are starting to work on MFT budgets for County and Township Road District for 2019 and expect this process to be completed near the end of November.

"A"

**RESOLUTION**

**WHEREAS**, it is necessary to repair a failing drainage structure, consisting of a 72 inch culvert on TR285, Tennessee Road, Dubois Road District, located in Section 35, Township 3 South, Range 1 West, and

**WHEREAS**, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

**WHEREAS**, the Committee finds the request to be in order at an estimated replacement cost of \$13,990.00, and

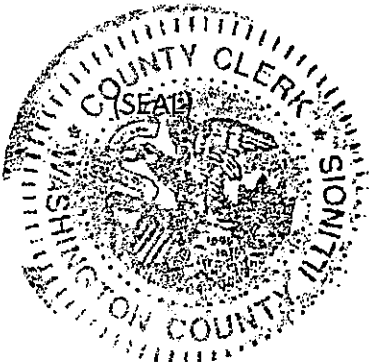
**WHEREAS**, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

**NOW, THEREFORE, IT BE RESOLVED**, that the Washington County Board hereby authorizes the appropriation of \$6,995.00, or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS            )  
  )SS  
WASHINGTON COUNTY        )

I, Nancy Heseman, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on October 9, 2018.

**IN TESTIMONY WHEREOF**, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 9th day of October, 2018.



*Nancy Heseman*  
\_\_\_\_\_  
County Clerk

11 B"

Report of Committee

STATE OF ILLINOIS        )  
  )  
WASHINGTON COUNTY     )

Nashville, Illinois

October 3, 2018


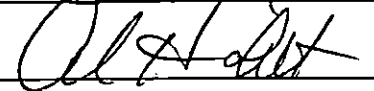
Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway Department for the month of September 2018 would beg leave to submit the following report on the matter before them. That claims as shown on the attached sheets in the following total amount be approve for payment.

County Highway Fund	\$49,900.20
County Bridge Fund	\$29,574.09
County Matching Fund	\$11,451.20
County MFT Fund	\$1,213.27
Road District Fund	\$127,842.22
Township Bridge Fund	<u>\$0.00</u>
Total	\$219,980.98

All of which is respectfully submitted.

\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  


\_\_\_\_\_  
Claims Committee



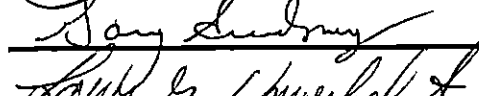
"C"



We have examined and approved the bills listed for September 2018 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

County Highway Fund	\$49,900.20
County Bridge Fund	\$29,574.09
County Matching Fund	\$11,451.20
County MFT Fund	\$1,213.27
Road District Fund	\$127,842.22
Township Bridge Fund	<u>\$0.00</u>
Total	\$219,980.98

Date: 10/3/2018

Chairman  
  
  
  
Road and Bridge Committee

**STATE'S ATTORNEY REPORT**

TO: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from September 1, 2018, through September 30, 2018.

I further report that the foregoing fees were paid by me to Darlene Ostendorf, County Treasurer

**REPORT OF FEES COLLECTED AND PAID**

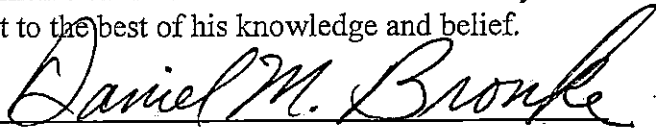
September 2018 – State’s Attorney General Fund:	\$1,112.00
September 2018 – State’s Attorney Drug Prevention Fund:	\$6.25
September 2018 – State’s Attorney Automation Fund:	\$907.00
September 2018 – Forfeited Funds Received:	\$0.00



Daniel M. Bronke  
Washington County State's Attorney  
Judicial Center • 125 East Elm St.  
Nashville, IL 62263 (618) 327-4800

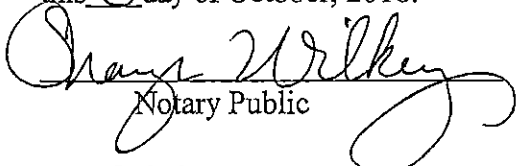
State of Illinois                    )  
  ) ss.  
County of Washington            )

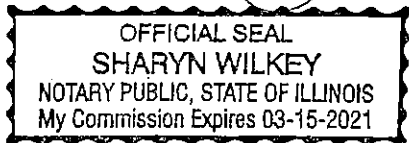
Daniel M. Bronke, Washington County State's Attorney, being first duly sworn on oath, deposes and says that the foregoing report of receipts and disbursements of the office of the State's Attorney from September 1, 2018, through September 30, 2018 is correct to the best of his knowledge and belief.



Daniel M. Bronke

Subscribed and sworn to before me  
this 5 day of October, 2018.

  
Notary Public



"D"

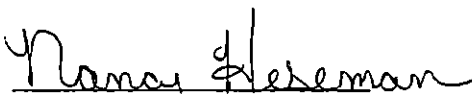
WASHINGTON COUNTY CLERK & RECORDER  
REPORT OF COLLECTIONS  
COLLECTION FOR THE PERIOD 09/01/18-09/31/2018

SEPTEMBER 2018:

Beginning Balances: \$ 2,087.34  
Fees Collected: \$16,201.59  
Total \$18,288.93

DISBURSEMENTS:

Tax Redemptions \$ 394.55  
Tax Redemptions Interest 136.04  
Revenue Stamps 1,750.00  
Take Notice Fee 4.00  
Total Disbursements: \$ 2,284.59  
Balance: \$16,004.34

  
NANCY HESEMAN  
CLERK/RECORDER  
WASHINGTON COUNTY

OCTOBER 1, 2018

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 1,602.00  
(G. I.S. RECORDER FUND) 178.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 174 DOC) 1,566.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 40.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 25.00

WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 1,511.00

DARLENE OSTENDORF, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 534.00

(FEE'S COLLECTED) 8,461.00

TOTAL \$13,917.00

**TOTAL DISBURSEMENT \$16,201.59**

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

Tax Redemption#2014-000054: \$927.26

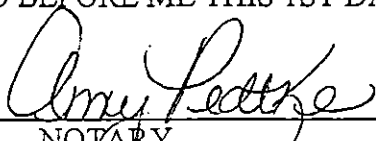
Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF SEPTEMBER 2018.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1ST DAY OF OCTOBER 2018.



  
\_\_\_\_\_  
NOTARY

- E -

I, DANNY BRADAC, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF SEPTEMBER 2018

FEEES EARNED	\$1904.00
FEEES COLLECTED AND PAID TO THE COUNTY TREASURER	80.00
DIETING PRISONERS	\$3513.59
SAL. DUE SHERIFF	\$4787.50
SERVICE CALLS	\$519.20
BALANCE DUE SHERIFF	\$4787.50

CRIMINAL ARRESTS..... 8  
TRAFFIC ARRESTS.....18  
WARNINGS.....28

*Sheriff Danny Bradac*  
SHERIFF DANNY BRADAC

I, *Paulette Leonard* ATTEST THAT THE ABOVE SIGNATURE IS THAT OF DANNY BRADAC, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY PRESENCE THIS *5th* DAY OF *October 2018*.

*Paulette Leonard*  
NOTARY



"F"



WASHINGTON COUNTY  
EMERGENCY AMBULANCE AND RESCUE SERVICE

160 N. WEST COURT STREET NASHVILLE, ILLINOIS 62263

Phone: (618) 327-3075

Fax: (618) 327-7281

**Monthly Report for September 2018**

**Receipts/Billing**

Billed Out	\$ 103,009.70
Collected	\$ 42,129.52

**Total Expenses**

September 2018	\$ 7,619.09
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**Total Calls for FY 2018**

December 2017:	149
January 2018:	192
February 2018:	142
March 2018:	117
April 2018:	131
May 2018:	130
June 2018:	124
July 2018:	154
August 2018:	135
September 2018:	145
October 2018:	
November 2018:	

**2018 Totals: 1419**

"G"

## CASH BALANCES AS OF SEPTEMBER 30, 2018

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	351,777.27	350,342.14	365,758.51	336,360.90
	TOTAL FUNDS:GENERAL FUND	351,777.27	350,342.14	365,758.51	336,360.90
	GENERAL FUND INVESTMENTS	45,621.97	202.33	0.00	45,824.30
	VETERANS ASSISTANCE BALANCE	14,367.38	130.62	0.00	14,498.00
	DRUG ENF TASK FORCE BALANCE	386.69	0.00	0.00	386.69
	HEALTH DEPARTMENT BALANCE	485,362.59	28,733.50	28,818.40	485,277.69
	WASH CO. EMERG SERVICE BALAN	93,592.67	134,648.91	138,394.61	89,846.97
	IMRF & SOCIAL SECURITY BALAN	1,215,396.96	168,775.92	132,777.31	1,251,395.57
	RECORDER'S AUTOMATION BALANC	34,454.09	1,785.54	0.00	36,239.63
	COUNTY COURT FUND BALANCE	126,768.02	1,286.38	173.97	127,880.43
	AUTOMATION BALANCE	106,583.00	2,478.47	2,266.08	106,795.39
	LAW LIBRARY BALANCE	677.27	540.02	512.54	704.75
	CHILD SUPPORT BALANCE	132,230.13	557.45	0.00	132,787.58
	PROBATION BALANCE	13,771.50	1,360.40	0.00	15,131.90
	L. DUECKER BALANCE	3,213.13	0.22	0.00	3,213.35
	DUI EQUIPMENT BALANCE	16,637.23	508.60	0.00	17,145.83
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	25,893.94	3,150.00	875.17	28,168.77
	TAX SALE AUTOMATION BALANCE	26,785.24	1,002.31	0.00	27,787.55
	INDEMNITY BALANCE	86,972.30	7.38	0.00	86,979.68
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	968,950.32	29,935.65	47,342.79	951,543.18
	COUNTY BRIDGE BALANCE	1,148,189.64	19,010.23	14,181.81	1,153,018.06
	MATCHING FUNDS BALANCE	738,775.82	18,425.02	11,424.80	745,776.04
	COUNTY MOTOR FUEL TAX BALANC	887,373.16	26,488.56	90,317.30	823,544.42
	ROAD DIST MOTOR FUEL BALANCE	1,499,370.17	71,306.97	347,656.62	1,223,020.52
	TOWNSHIP BRIDGE BALANCE	135,148.97	8.52	0.00	135,157.49
	WASH. COUNTY TORT LIABILITY	324,589.17	63,027.93	0.00	387,617.10
	SOLID WASTE PROGRAM	2,388.66	0.00	0.00	2,388.66
	STATES ATTORNEY DRUG PREVENT	12,778.15	528.45	0.00	13,306.60
	SECURITY FEES FUND	60,663.46	4,644.90	0.00	65,308.36
	SALE IN ERROR FUND	104,073.41	13.22	3,084.47	101,002.16
	DOCUMENT STORAGE FUND	225,652.41	2,491.00	0.00	228,143.41
	RECORDERS SPECIAL FUND	12,741.98	210.00	0.00	12,951.98
	G.I.S. MAPPING FUND	163,550.84	1,899.76	0.00	165,450.60
	CLERK OPERATIONS ADD-ONS	34,314.43	514.86	0.00	34,829.29
	POLICE VEHICLE FUND	19,735.16	400.72	0.00	20,135.88
	WASH CO PET POPULATION CONTROL FUND	24,001.97	185.00	190.00	23,996.97
	PRARIE STATE REVENUE FUND	4,305,552.35	0.00	0.00	4,305,552.35
	DOG AND CAT WELFARE FUND	5,841.41	150.00	205.00	5,786.41
	CORONERS FUND	5,941.15	250.00	0.00	6,191.15
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	5,472.51	60.22	0.00	5,532.73
	DEBT SERVICE FUND	60,213.24	10,005.36	0.00	70,218.60
	STATE'S ATTORNEY AUTOMATION	12,530.20	356.00	0.00	12,886.20
	CO CLERK DOCUMENT STORAGE	12,804.00	630.00	0.00	13,434.00

"H"

# WASHINGTON COUNTY BUDGETARY STATUS

Fund 001 COUNTY GENERAL FUND

WASHINGTON COUNTY

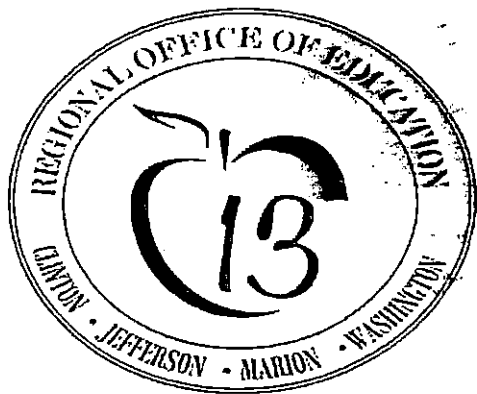
Period Ending Date: September 30, 2018

Department

Account Number Account Name	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
<b>Fund 001 COUNTY GENERAL FUND</b>								
<b>Fiscal Year 2018</b>								
<b>Department 00</b>								
<b>Revenues</b>								
00-401.00								
COUNTY PROPERTY TAXES	1,415,138.64	1,326,507.00	0.00	1,326,507.00	170,623.17	631,935.77	694,571.23	47.64%
00-402.00								
COUNTY PROPERTY TAXES PRIOR	280.59	0.00	0.00	0.00	0.00	122.24	-122.24	100.00%
00-402.01								
INT ON PROPERTY TAX -PRIOR YRS	522.46	0.00	0.00	0.00	0.00	158.32	-158.32	100.00%
00-403.00								
INTEREST ON PROPERTY TAXES	12,419.18	0.00	0.00	0.00	0.00	53,189.03	-53,189.03	100.00%
00-404.00								
MOBILE HOME TAX	795.19	0.00	0.00	0.00	0.00	702.24	-702.24	100.00%
00-404.01								
INTEREST ON MOBILE HOME TAX	3,045.36	0.00	0.00	0.00	0.00	1,176.73	-1,176.73	100.00%
00-405.00								
SALES TAX/USE TAX	706,732.96	708,000.00	0.00	708,000.00	67,037.03	600,982.11	107,017.89	84.88%
00-411.00								
STATE INCOME TAX	711,035.59	669,000.00	0.00	669,000.00	40,948.24	526,271.84	142,728.16	78.67%
00-412.00								
REPLACEMENT TAX	194,646.21	168,356.00	0.00	168,356.00	0.00	145,162.57	23,193.43	86.22%
00-413.00								
CORONER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.01								
ENERGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-414.00								
PLAT BOOK SALES	3,840.00	0.00	0.00	0.00	0.00	1,400.00	-1,400.00	100.00%
00-415.00								
ASSESSORS SALARY REIMBURSEM	27,729.24	27,750.00	0.00	27,750.00	2,362.50	23,577.09	4,172.91	84.96%
00-416.00								
STATES ATTY REIMBURSEMENTS	113,460.96	103,167.00	0.00	103,167.00	9,927.94	95,023.66	8,143.34	92.11%
00-416.01								
STATES ATTY GRANT ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.02								
STATES ATTORNEY DUI PROSECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.03								
PUBLIC DEFENDER SAL REIMBURSI	34,329.95	38,620.00	0.00	38,620.00	2,860.83	28,608.30	10,011.70	74.08%
00-417.00								
EMER. SERVICES & DISATER REIME	18,742.55	21,000.00	0.00	21,000.00	0.00	17,948.02	3,051.98	85.47%
00-418.00								
ST OF ILLINOIS - PHOTO TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

"I"

REGIONAL OFFICE OF EDUCATION  
CLINTON/JEFFERSON/MARION/WASHINGTON COUNTIES



Ron Daniels, Regional Superintendent  
Melanie Andrews, Assistant Regional Superintendent

ACTIVITIES CONDUCTED BY ROE PERSONNEL

KARE Program

Since the last quarter report, KARE has provided 6 scholarships awarded to senior students for a total of \$4800.00 for money towards their college tuition. A total of 3 students clothed and supplied with miscellaneous items. Spring Garden School was given \$50 worth of food to a special circumstance.

Mt. Vernon Conference

Since the quarter two, nothing new to report. Presenter and exhibitor search is on-going. We are looking forward to another great conference on Friday, October 26, 2018. Reach-teach-inspire.

Detachment/Annexation

The Regional Office of Education had no petitions for detachment/annexation for presentation to the Regional Board of School Trustees.

Homeless Liaison

The FY '19 McKinney-Vento Homeless Continuation application was received with a budget amount of \$68,011. Outside of the Chicago area, the Area VI allocation was the second highest in the state. This increase is due to the intensified effort by local schools to identify McKinney-Vento eligible students.

School supplies, clothing and hygiene products were provided almost daily to students who are identified as homeless.

The current total of the reported homeless student population in our counties is 1,438. This total includes students who are living with another family due to economic hardship: one of several definitions of homelessness.

This quarter the liaison performed required monitoring visits with selected schools. The liaison is also planning upcoming mandatory educational workshops for school liaisons to be held in the fall.

Professional Development

The ROE continues to offer schools free professional development workshops through the Foundational Services grant, as well as workshop provided through the Curriculum Cooperative. Through the end of June 2018, workshops will be offered in the areas of science, English/language arts, math, social and emotional growth, teacher and principal evaluation.

"J"



**Professional Development April/May/June**

<b>Date</b>	<b>Title</b>	<b># Attended</b>
04/24/18	Digital Threat Assessment	13
04/25/18	Administrator Academy: Assessment for Administrators	17
04/26/18	KIDS Data Use Workshop	38
06/04/18	Creating Standards-Based Assessments in K-8 Math	5
06/05/18	Curriculum Alignment K-8 ELA	13
06/05/18	Google Educator Level 1	8
06/06/18	Three Dimensional Assessments for NGSS	7
06/06/18	What Great Leaders do Differently	11
06/06/18	Exploring Literacy in Action	27
06/11/18	Journey Through The Solar System	12
06/11/18	Early Childhood Pyramid Training	13
06/12/18	The Power of Growth Mindset	39
06/13/18	Whole Brain Strategies to Maximize Student Learning	37
06/14/18	How to Create a Powerful Learning Environment	41
06/18/18	Early Childhood Pyramid Training	12
06/18-19/18	Balanced Literacy with Guided Reading at Heart	25
06/19/18	Early Childhood Pyramid Training	14
06/20/18	Atoms and the Life and Death of Stars	8
06/20/18	Integrating Technology into Everyday Instruction	20
06/21/18	The Effects of PTSD on Learning	28
06/25-26/18	Standards-Based Instruction – Differentiated Instruction	14
06/27/18	Google Educator Level 2	4
06/27/18	Improving ELA Test Scores	6
06/28/18	Curriculum Alignment K-8 Math	16
06/28/18	Early Childhood Pyramid Training	11
06/28/18	Instructional Strategies to Increase Engagement	34
	<b>Total</b>	<b>473</b>

**Events Hosted at the Mt. Vernon Office**

<b>MONTH</b>	<b>DAY</b>	<b>EVENT</b>
April	3	Truancy Review Board
	9	ISBE Special Ed Training
	9	Regional Board of Trustees Meeting
	13	EIU Class
	14	EIU Class
	30	Scholarship Meeting
May	1	AREA VI Team Meeting
	3	Calibration Clinic
	10	EIU Class
	16	AREA VI
	17	CSI
	17	EIU Class
	24	EIU Class
	25	AREA VI
	29	CSI
	31	EIU Class

June	4	21 <sup>st</sup> Century Community Learning Centers – Project Directors Mtng.
	5	EIU Class
	7	EIU Class
	13	ISBE Training
	14	ISBE Training
	18	School Trustees Annexation Hearing
	19	EIU Class
	21	School Trustees Annexation Hearing
	26	Initial Bus Driver Training Class
	26	EIU Class
	27	EIU Class
	29	ISBE Training

**Fingerprinting Services**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
Education related	283	149	174	287	893
Other (healthcare, etc.)	109	130	91	126	456
<b>TOTAL</b>	<b>392</b>	<b>279</b>	<b>265</b>	<b>413</b>	<b>1349</b>

**Bus Driver Training**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
Refresher Course	397	1	2	1	401
Initial Course	82	35	11	32	160
<b>TOTAL</b>	<b>479</b>	<b>36</b>	<b>13</b>	<b>33</b>	<b>561</b>
School District Drivers	234	21	5	18	278
Bus Company Drivers	245	15	8	15	283
<b>TOTAL</b>	<b>479</b>	<b>36</b>	<b>13</b>	<b>33</b>	<b>561</b>

**Truancy**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
Students/parents sent truancy referral first notice letters	57	244	280	218	799
Students/parents ordered to appear before the Truancy Review Board	5	33	65	41	144
Students petitioned to court	2	9	18	10	39
<b>TOTAL</b>	<b>64</b>	<b>286</b>	<b>363</b>	<b>269</b>	<b>982</b>

**GED Testing**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
Pearson VUE GED tests given in ROE Office	25	79	72	61	237
Pearson VUE computer based testers (non-GED)	36	19	15	25	95
<b>TOTAL</b>	<b>61</b>	<b>98</b>	<b>87</b>	<b>86</b>	<b>332</b>

**Paraprofessional Testing**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
ROE 13 Mt. Vernon office	8	3	8	2	21
ROE 13 Carlyle office	11	4	4	4	23
<b>TOTAL</b>	<b>19</b>	<b>7</b>	<b>12</b>	<b>12</b>	<b>44</b>

**Licensure Assistance**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
ROE 13 Area	640	350	468	726	2184
Outside the ROE 13 Area	71	24	37	39	171
<b>TOTAL</b>	<b>711</b>	<b>374</b>	<b>505</b>	<b>765</b>	<b>2526</b>

**Parent Calls**

	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	FY18 Total
Parent Calls	63	88	63	58	272



WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.  
Nashville. IL 62263

Phone (618)327-4800 ext. 345  
FAX (618)327-3692

OFFICE HOURS:  
TUES 8:00A.M.- NOON  
THURS 8:00 - 4:00 P.M.

Email : Rick.Greten@washingtonco.illinois.gov

# 2018-16

ORDINANCE TO AMEND ZONING MAP

WHEREAS, a public hearing was held in the Washington County Courthouse in Nashville, Illinois on September 27th, 2018 at 8:00pm, before the Zoning Board of Appeals and notice of said hearing was duly given; and

WHEREAS, an application #007-18 was presented by Gary Funk, on requesting an amendment to the Washington County Zoning Ordinance (map) changing the Zone District Classification of:

3.5 acres in the NE corner of the NW ¼ of the  
SE ¼ of Section 14, T.1S.-R.5W. of the  
3<sup>rd</sup> PM in Washington County, Illinois

from Ag. to R-1 (Rural Residential) to permit

Rural Residential uses

and

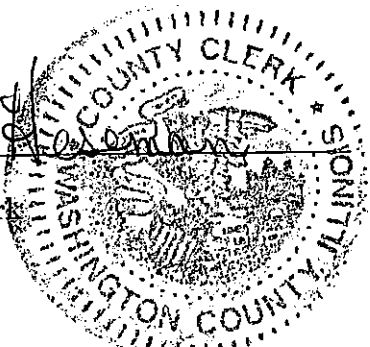
WHEREAS, the Zoning Board of Appeals has recommend the X Approval, \_\_\_ Denial, the County Board of Washington County Concur in the aforesaid findings and recommendations; and

NOW THEREFORE, BE IT ORDAINED by the County Board of Washington County, Illinois for a Zoning Map Amendment to change the Zone District Classification of the above-described property from Ag. to R-1 to be X Granted \_\_\_\_\_ Denied.

ADOPTED this 9<sup>th</sup> day of October, 2018.

Aye 13  
Nay 0  
Abstain 0

Attest: Nancy A. Helmer  
County Clerk



David G. Meyer  
County Board Chairman

"K"

WASHINGTON COUNTY RESOLUTION # 2018-16

WHEREAS, in recent years, Illinois State's Attorneys have been prohibited from receiving the cost of living increase in salary; and

WHEREAS, 25 ILCS 120/6.6, effective June 4, 2018, removed said prohibition; and

WHEREAS, the Washington County Board wishes to formally recognize and adopt an increase in salary for the position of State's Attorney for Washington County.

NOW, THEREFORE, BE IT RESOLVED, by the Washington County Board that the annual salary for the position of State's Attorney of Washington County is increased to \$131,796.10 as of July 1, 2018, 2018, in accordance with Illinois Department of Revenue guidelines and that the Washington County Treasurer is authorized to take all necessary steps to effectuate this increase.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Washington County, Illinois, to be affixed this 9 day of October, 2018.

David L. Meyer  
David Meyer, Chairman  
Washington County Board

ATTEST:

Nancy Heseaman  
Nancy Heseaman,  
Washington County Clerk



"L"