

OFFICIAL PROCEEDINGS
WASHINGTON COUNTY BOARD MEETING
May 13, 2025

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse Nashville, Illinois on Tuesday, May 13, 2025 for the purpose of transacting county business that might come before the Board.

Present and presiding were Chairman David Meyer and Shari Hempen, County Clerk and Clerk of the Board.

Roll Call was taken by County Clerk Hempen with 14 members present. Those present were, Brammeier, Hohlt, Ibandahl, Elsesser, Shemonic, Small, Unverfehrt, Todd, Bening, Luna-Fuller, Karg, Bronke, Klingenberg, and Meyer. Absent was Malick

Others present were Crystal May-State's Attorney, Matt Bierman & Darrah Sabo – EMA and Zoning, Kiefer Heiman-Highway Superintendent, Levi Foreman Court Security, Jeff Twardowski 24th Circuit, Sheriff Schultze, Jami Lynn Marten- Washington County Health Dept., Chief Sheriff Deputy Chaz Carroll, Jessica Eldridge – Probation, Sharon Frederking-Healthy Communities Alliance, Brittany Gowler and Jessica with Birth to Five Illinois, and Todd Marver-Washington County News, Mary and Alan Czajkowski

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer called the meeting of the Washington County Board to order at 7:02 p.m.

Chairman Meyer asked if there were any additions or corrections to the April 8, 2025 Board meeting minutes. With no additions or corrections, a motion was made by Karg to approve the minutes, seconded by Shemonic. Motion carried.

Brittany Gowler and Jessica from Birth to Five Illinois spoke at the Board meeting about their program during comments from the public. **(See Exhibit A)**

Mary Czajkowski spoke to the Board during comments from the public to voice her concerns about Pattern Energy hosting a dinner and discussion and inviting the Board and not open to the general public.

State's Attorney Crystal May presented her monthly report and updated the board on her office. **(See Exhibit B)** She wanted to thank Milken Technologies and personally thank Jeff Twardowski and Lynn Combs for all of the tech issues they take care of. Her office received \$132,753 from the Illinois Technology Modernization Grant. She is waiting on the final approval for the Victim's Advocate grant that was applied for. Her office would like to strengthen their relationship with the DEA, FBI and Illinois Attorney General. A motion was made by Hohlt to approve her monthly report seconded by Luna-Fuller. Motion carried.

Sharon Frederking and Matt Bierman members of the Healthy Communities Alliance, which promotes prevention, support and recovery in Washington and Randolph Counties. Klingenberg made a motion to give Chairman Meyer permission to sign the Proclamation **(See Exhibit C)** seconded by Todd. Motion carried.

Deputy Howard enters the meeting at 7:15

The County Clerk and Recorder's Monthly Report (Exhibit D) Clerk Hempen presented her monthly report to the Board for approval a motion was made by Shemonic seconded by Elsesser to approve the report as presented. Motion carried. Clerk Hempen informed the board that she is working on Tax Levies and training will begin on the new Voter Registration system the 2nd week of June.

The Ambulance Monthly Report (Exhibit E) A motion was made by Todd seconded by Luna-Fuller to approve the report as presented. Motion carried.

Highway Resolutions - Kiefer Heiman – County Highway Engineer presented:

1. Resolution #2025-91 (**Exhibit F**) to award Sycamore Road Bridge letting results Irvington Township. A motion was made by Bening seconded by Klingenberg. Motion carried.
2. Resolution #2025-92 (**Exhibit G**) to replace a failing drainage structure TR 184 Indian Trail Road, Beaucoup Road District Sec. 27 a motion was made by Bening seconded by Small. Motion carried.
3. Resolution #2025-93 (**Exhibit H**) to replace a failing drainage structure, TR 144 Eagle Road, Covington Township. Sec. 14. A motion was made by Bening seconded by Elsesser. Motion carried.
4. Resolution #2025-94 (**Exhibit I**) to replace a failing drainage structure, TR 185, Jimtown Road, Johannesburg Road District. Sec. 25. A motion was made by Bening seconded by Ibendahl. Motion carried.
5. Resolution #2025-95 (**Exhibit J**) to replace a failing drainage structure, TR 12 Primrose Road, Johannesburg Road District. Sec. 17. A motion was made by Bening seconded by Luna-Fuller. Motion carried.

The Sheriff's Monthly Report (Exhibit K) Sheriff Schultz presented his monthly report. Unverfehrt made a motion to accept the report as presented seconded by Small. Motion carried. Sheriff told the board that Steve Miliken – Court Security had heart valve replacement he is doing good and will be off work for at least 6 months.

A motion was made by Brammeier seconded by Shemonic to accept the Treasurer's Monthly Cash Flow & Budgetary Status Report (**Exhibit L & M**). Motion carried.

A resolution to appoint Chief Deputy Treasurer Chris Bevil as Administrator for IMRF to replace Natalie Lynch. A motion was made by Brammeier seconded by Hohlt. Motion carried. (**Exhibit N**)

Zoning: No Cases

Gary Malawy of Krehbiel & Associates LLC, presented the Annual Audit to the County Board for approval. Malawy briefly went through the 164-page Audit, highlighting the items of interest. He told the board that his job is to audit all county books and report on anything that needs to be addressed. The complete Audit book is available in the County Clerk's office for review. (**See Exhibit O**)

COMMITTEE REPORTS:

Ambulance- 1 meeting

Animal Control- 1 meeting

Cemetery- No meeting

Claims against the County- 1 meeting

Sheriff's/Communications/Drug Task- 1 meeting

County Buildings- 1 meeting

County Health Department- 1 meeting.

Education- No meeting

Enterprise Zone (Centralia) - No meeting

Enterprise Zone (Nashville) - No meeting

Environmental, EMA & Zoning- 2 meetings

Finance, Claims & Economic Development- 1 meeting

Insurance- No meeting

Legislative- No meeting

Personnel, Policy & Appointments- No meeting. 3 Appointments to be made. Carol Lane to replace Jack Lane on the Locust Creek Cemetery Board. A motion was made by Ibendahl seconded by Karg. Motion carried. Re-appoint Gary Reynolds and Jim Weeke to the Board of Review. A motion was made by Ibendahl seconded by Bening. Motion carried. Ibendahl told the board that they have a couple leads for the Washington County Hospital board. Alan Dahncke will be resigning from the Board of Review in November and the committee has a couple leads on his replacement. Matt Bierman is the Ethics & Civil Liberties administrator and there will be changes made to that agreement.

Planning Commission- No meeting

Road & Bridge-1 meeting

Safety- 1 meeting

Solid Waste- No meeting

South Central IL. Growth Alliance- No meeting

911- 1 meeting

Dispatch- 1 meeting

Contract Negotiations – FOP no meeting Committee Appointments were handed out

Contract Negotiations – IBEW no meeting Committee Appointments were handed out
(See Exhibit P)

Chairman Meyer asked the Board if they would like to continue using Lowenbaum as our Labor Council for negotiations or if they would like to use someone else. Hiring legal council will be added to the agenda for the June 10, 2025 board meeting.

The Claims against the County Report was presented to the Board for approval by Ibendahl. TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE MET ON May 12, 2025 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNTS ALLOWED. (See Exhibit Q) A motion was made by Ibendahl seconded by Shemonic roll call vote was taken with 14 ayes. Motion carried.

A motion was made by Ibendahl seconded by Unverfehrt to make restitution to the County Board's Per Diems. Roll Call vote was taken with 14 ayes. Motion carried.

A motion was made by Small seconded by Shemonic to approve payment of monthly utility expenses and payroll expenses. Motion carried.

The next regularly scheduled meeting will be June 10, 2025 at 7:00 p.m.

A motion was made by Hohlt and seconded by Bronke to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:37 p.m.

Shari Hempen, Washington County Clerk and Clerk of the Board



WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING:

7:00 P.M May 13, 2025

AGENDA

1. Prayer and Pledge of Allegiance
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the April 8, 2025 County Board Minutes
6. Persons requested to appear before the Board:
Washington County State's Attorney – Crystal May
7. Healthy Communities Alliance Annual Prevention Proclamation
8. Public's opportunity to address the Board (limited to 3 minutes per person)
9. County Clerk & Recorder's Monthly Report
10. Emergency Ambulance & Rescue Service Monthly Report
11. Highway Dept:
 - Resolution to award Sycamore Road Bridge letting results
 - Resolution to appropriate township aid under 605 ILCS 5/5-501
 - Beaucoup Road District – Indian Trail Road
 - Covington Road District – Eagle Road
 - Johannsburg Road District – Jimtown Road, Primrose Road
12. Sheriff's Monthly Report
13. State's Attorney's Monthly Report
14. Treasurer's Monthly Cash Flow & Budgetary Status Report
15. Resolution to appoint Chief Deputy Chris Bevil as Administrator for IMRF replacing Treasurer Natalie Lynch
16. Zoning: No Report
17. Audit Review and Approval; Gary Malawy with Krehbiel & Associates
18. Committee Reports:
Personnel, Policy & Appointments:
Carol Lane to replace Jack Lane on the Locust Creek Cemetery Board
Washington County Board of Review – Re-appoint Jim Weeke and Gary Reynolds
19. Claims Against the County
20. Approve County Board Expenses
21. Approve Monthly Utility Expenses & Payroll Expenses
22. Adjournment

Agenda items may be re-arranged during the meeting at the Board's Discretion

Old and New Business may be discussed within each Agenda item

General Comments on non-agenda items may be made without action being taken

| | | |
|--------------------|--------------------|------------------------------|
| District 1: | District 2: | District 3: |
| Dani Luna-Fuller | Dan Bronke | Douglas Bening |
| Eric Malick | Alan Hohlt | Eric Brammeler Vice-Chairman |
| Rodney Small | Dave Ibendahl | David Meyer - Chairman |
| Kurt Elsesser | Brian Klingenberg | Paul Todd |
| Larry Unverfehrt | Dennis Shemonic | David Karg |



Heather Pruett

Region 13 Clinton, Jefferson, Marion & Washington Counties

RECOMMENDATIONS



EXPAND BIRTH TO THREE SERVICES

Expand Early Childhood Education and Care (ECEC) services for children birth to age three in the entire Region, as there are currently only 100 slots for birth to three services across all four counties.

We increased public awareness through flyers, videos, and family events in all four counties. Enrollment grew from 80 to over 137 families, meeting our initial goal and shifting focus toward full 250-slot enrollment by June 2025.



STRENGTHEN THE WORKFORCE

Locally, efforts are needed to increase quality by promoting and sharing information about the State's current workforce initiatives, furthering the education of current staff, and expanding the workforce in the early stages of career development.

State workforce initiatives and training opportunities were widely promoted, and partnerships with the CCR&Rs are helping raise awareness. Efforts are now focused on improving access to early career pathways.



SUPPORT COORDINATED INTAKE

The Regional Office of Education #13 Early Childhood Collaboration should continue its work to become a Coordinated Intake and family navigation system.

The IRIS system launched in early 2024 with four partners and 10 completed referrals. Ongoing efforts include co-hosting community meetings, raising public awareness, and building long-term support for the system.



309-393-2527



hpruett@birthtofiveil.com



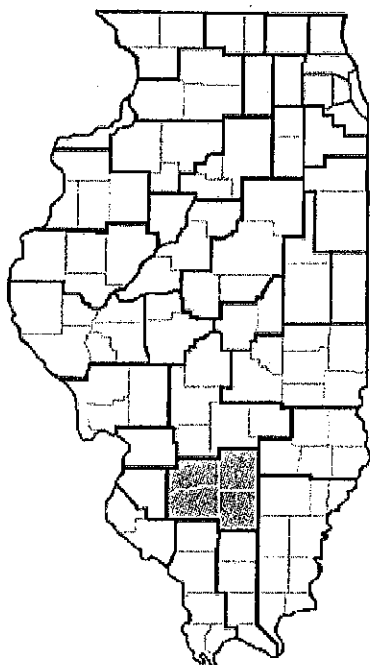
www.birthtofiveil.com/region13



Brittany Gowler



Let's Connect!



**Region 13: Clinton, Jefferson,
Marion & Washington Counties**

**Our work is
community-driven
and we want to
hear from you!**

**Connect with our Team at local events or visit
our website to learn more about Birth to Five
Illinois and how to get involved!**

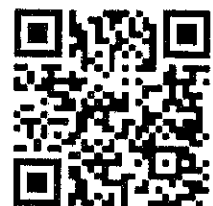
Use the QR code below to

- Contact us
- Sign up for our Newsletter
- Join our Facebook group
- Read our Regional reports
- And more!



**WORKING TOGETHER IN EVERY COMMUNITY IN ILLINOIS
TO DETERMINE WHAT FAMILIES NEED TO THRIVE**

www.birthtofiveil.com/region13





JOIN YOUR REGIONAL COUNCILS

Ensuring all children and families in Illinois have access to the Early Childhood services they need requires YOU!

Join a community-driven Action Council or Family Council in one of our 39 Regions to:

- Share your experiences and ideas
- Hear from the community
- Guide next steps as your Region takes action
- Advocate for our youngest learners

Who can join?

- Family Councils: Parents and caregivers of children aged eight and under
- Action Councils: Community members and leaders with and without experience in Early Childhood

LEARN MORE >>



www.birthtofiveil.com/councils



STATE'S ATTORNEY'S REPORT

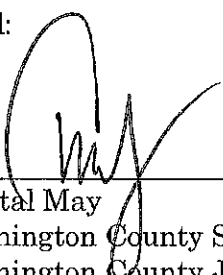
To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to her from April 1, 2025, to April 30, 2025.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

REPORT OF FEES COLLECTED AND PAID

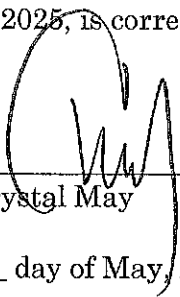
| | |
|---|-----------|
| April 2025 – State's Attorney General Fund: | \$ 705.00 |
| April 2025 – State's Attorney Drug Prevention Fund: | \$ 6.25 |
| April 2025 – State's Attorney Automation Fund: | \$ 182.50 |
| April 2025 – Restitution Received: | \$ 133.96 |



Crystal May
Washington County State's Attorney
Washington County Judicial Center
125 E. Elm St., Nashville, IL 62263
(618) 327-4800 ext. 320

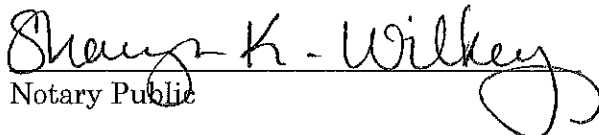
State of Illinois)
) ss.
County of Washington)

I, Crystal May, State's Attorney for Washington County being first duly sworn on oath, depose and say that the foregoing report of receipts and disbursements of the Office of the State's Attorney from April 1, 2025, to April 30, 2025, is correct to the best of my knowledge and belief.



Crystal May

Subscribed and sworn to before me this 7 day of May, 2025.



Notary Public





The Healthy Communities Alliance is making progress promoting prevention, support and recovery in Washington and Randolph Counties.

WHEREAS, the Alliance has engaged over 750 volunteers resulting in the development of a growing movement of people working together; and

WHEREAS, Washington County Director of Emergency Management and Homeland Security Matt Biermann serves the Alliance as Chair; and Chief Judge of the Illinois 24th Circuit Emge leads a local drug court changing lives for the better and serves as Chair of the Alliance Prevention Committee; and Washington County Sherriff Schultze is an active participant in coalition efforts; and

WHEREAS, Alliance participant Hoyleton Youth and Family Services delivers prevention lessons to Okawville students, advises an Okawville Youth Advisory Committee and leads regular DEA Drug Take Back Day events in partnership with Doerhing's Pharmacy in Nashville promoting safe disposal of prescription medicine; and

WHEREAS, the Alliance recently held a youth panel at Nashville High School addressing issues related to teen drug misuse. Judge Emge moderated the program and information tables were provided by ComWell, Hoyleton, Regional Office of Education 45, IL Department of Children & Family Services and the Washington County Health Department. Approximately 45 adults and students participated; and

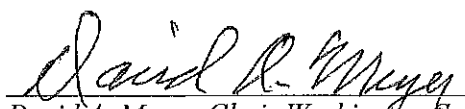
WHEREAS, Okawville School students participated in the De'Marco Fomby Alliance prevention assembly in the 2024-2025 school year; and Prairie State Energy made a substantial donation of \$500 to support the assembly cost; and

WHEREAS, the Alliance is leading efforts to address Drug Endangered Children by training approximately 30 Washington County community leaders with plans in place to develop ways to provide needed support in 2025; and

WHEREAS, the Alliance is developing resources and supports for people in recovery including creating and distributing a Washington County resource guide; and

WHEREAS, Alliance coordination and collaboration has contributed too substantial grants being obtained by ComWell, Chester Memorial Hospital, Sparta Community Hospital and Washington County Hospital addressing health, mental health, and substance misuse; and

NOW, THEREFORE, we, the Washington County Board, recognize the need to promote prevention, support and recovery by declaring the week of May 13, 2025 Prevention Week in Washington County Illinois.


David A. Meyer, Chair Washington County Illinois Board

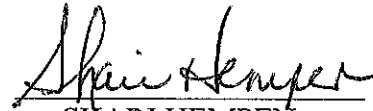
WASHINGTON COUNTY CLERK & RECORDER
REPORT OF COLLECTIONS
COLLECTION FOR THE PERIOD 4/1/2025-4/30/2025

APRIL 2025:

Beginning Balances: \$ 2,087.34
Fees Collected: 57,731.41
Total \$ 59,818.75

DISBURSEMENTS:

Tax Redemptions \$ 20,825.39
Tax Redemptions Interest 1,705.86
Take Notice/Petitions 12.00
Laredo 580.69
Disbursements \$ 23,123.94
Balance: \$36,694.81


SHARI HEMPEN
CLERK/RECORDER
WASHINGTON COUNTY

APRIL 30, 2025

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 4,655.00
(G. I.S. RECORDER FUND) 245.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$18.00 PER 224 DOC) 4,032.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 8.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 45.00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 2,075.00

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 735.00

(FEE'S COLLECTED) 22,812.47

TOTAL \$34,607.47

TOTAL DISBURSEMENT \$57,723.41

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

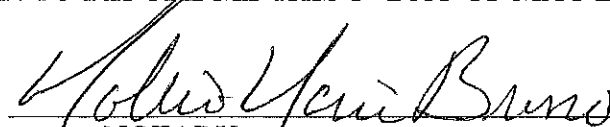
Tax Redemption#2014-000054: \$927.26

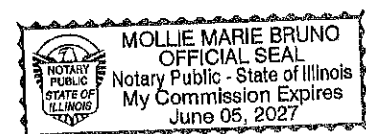
Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF APRIL 2025.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1st DAY OF MAY 2025.


NOTARY





Washington County
Emergency Ambulance and Rescue Service
18046 Enterprise Avenue, Nashville, IL

Phone: (618) 327-3075

Fax: (618) 327-7281

Monthly Report

Receipts/Billing

April Gross Charges \$ 189,680.60 – **5yr Average** = \$ 128,919.12

April Income from Fees \$ 81,914.11 – **5yr Average** = \$ 60,754.83

Total Expenses

| | |
|----------------|--------------|
| April Bills | \$ 30,606.88 |
| April Salaries | \$ 81,651.47 |

| Total Calls for FY 2025 | 5yr Average |
|--------------------------------|--------------------|
|--------------------------------|--------------------|

| | | | |
|-----------------|-----|---|-----|
| December 2024: | 182 | - | 165 |
| January 2025: | 206 | - | 162 |
| February 2025: | 160 | - | 147 |
| March 2025: | 225 | - | 174 |
| April 2025: | 223 | - | 175 |
| May 2025: | | - | |
| June 2025: | | - | |
| July 2025: | | - | |
| August 2025: | | - | |
| September 2025: | | - | |
| October 2025: | | - | |
| November 2025: | | - | |

2025 Totals: 998

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix

6-12 Month Mature Average

| Primary Payor | % of Trips |
|--------------------|------------|
| Medicare | 41% |
| Medicare Advantage | 24% |
| Insurance | 11% |
| Medicaid | 12% |
| Medicaid MCO | 0% |
| Patient | 7% |
| Facility | 1% |
| Other Govt. Payers | 2% |
| TPL | 2% |

Net Collection Percentages

6-12 Month Mature Average

| Primary Payor | Coll % |
|--------------------|--------|
| Medicare | 56% |
| Medicare Advantage | 88% |
| Insurance | 82% |
| Medicaid | 92% |
| Medicaid MCO | 0% |
| Patient | 10% |
| Facility | 100% |
| Other Govt. Payers | 93% |
| TPL | 80% |

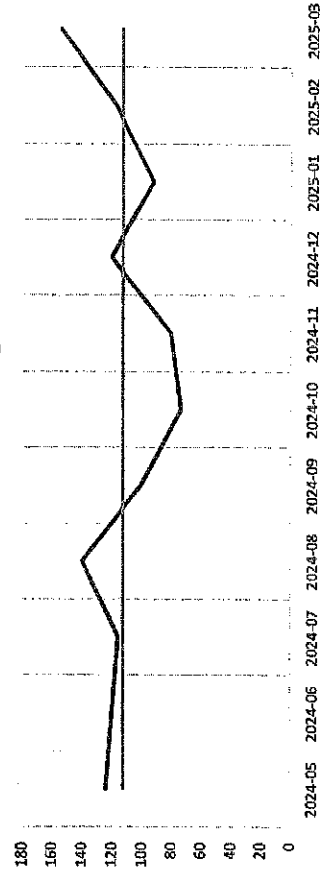
Cash Per Trip

6-12 Month Mature Average

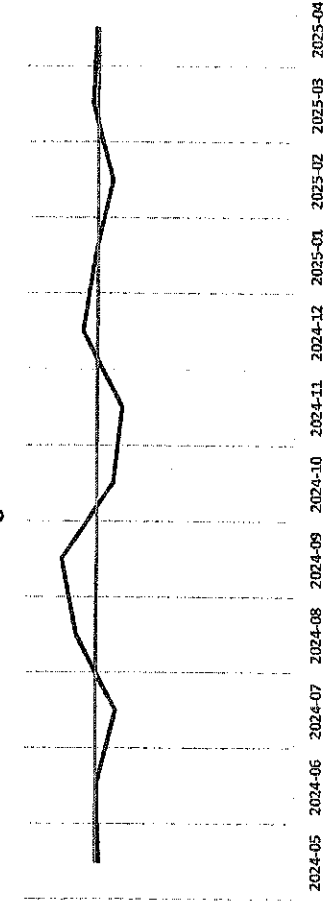
| Primary Payor | CPT |
|--------------------|-------------|
| Medicare | \$ 464.95 |
| Medicare Advantage | \$ 644.79 |
| Insurance | \$ 1,110.05 |
| Medicaid | \$ 631.17 |
| Medicaid MCO | \$ - |
| Patient | \$ 116.05 |
| Facility | \$ 329.42 |
| Other Govt. Payers | \$ 1,128.15 |
| TPL | \$ 679.11 |

| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
|---------|------------|---------------|-------------|--------------|----------|------------|------------|----------|-------------|----------------|--------------|-----------|------------|
| 2024-05 | 124 | 144,958.00 | 49,531.01 | 95,436.99 | 9.01 | 85,357.78 | 9,761.06 | 751.42 | 1,050.56 | 1,169.10 | 769.65 | 682.39 | 88.7% |
| 2024-06 | 120 | 139,835.00 | 35,554.37 | 104,280.63 | - | 70,155.13 | 17,873.09 | 25.00 | 16,267.41 | 1,165.29 | 869.01 | 584.50 | 67.3% |
| 2024-07 | 116 | 130,801.00 | 21,185.84 | 109,615.16 | 0.02 | 44,979.70 | 14,353.21 | 991.00 | 51,273.23 | 1,127.59 | 944.96 | 379.21 | 40.1% |
| 2024-08 | 140 | 169,506.00 | 37,304.67 | 132,201.33 | 1,285.29 | 80,503.16 | 16,084.12 | 165.98 | 34,494.74 | 1,210.76 | 944.30 | 573.84 | 60.8% |
| 2024-09 | 101 | 125,289.96 | 39,490.90 | 85,799.06 | 32.49 | 67,572.66 | 14,038.61 | - | 4,155.30 | 1,240.49 | 849.50 | 669.04 | 78.8% |
| 2024-10 | 74 | 86,706.00 | 22,721.07 | 63,984.93 | 485.05 | 49,488.04 | 9,141.47 | - | 4,889.37 | 1,171.70 | 864.66 | 688.77 | 77.3% |
| 2024-11 | 81 | 92,108.00 | 27,915.77 | 64,192.23 | - | 48,134.33 | 11,606.14 | - | 4,451.76 | 1,137.14 | 792.50 | 594.25 | 75.0% |
| 2024-12 | 121 | 148,780.81 | 42,198.90 | 106,580.91 | (26.66) | 83,087.98 | 9,888.48 | 1,316.64 | 14,947.75 | 1,229.59 | 880.83 | 675.80 | 76.7% |
| 2025-01 | 93 | 110,602.81 | 30,683.06 | 79,919.75 | - | 47,699.83 | 2,760.00 | - | 29,459.92 | 1,189.28 | 859.35 | 512.90 | 59.7% |
| 2025-02 | 118 | 153,593.00 | 41,633.06 | 111,959.94 | - | 63,233.63 | - | - | 48,726.41 | 1,301.64 | 948.81 | 535.88 | 56.5% |
| 2025-03 | 155 | 206,307.40 | 42,734.05 | 163,573.35 | - | 61,644.53 | 1,495.40 | - | 100,433.42 | 1,331.02 | 1,055.31 | 397.71 | 37.7% |
| 2025-04 | 124 | 163,641.80 | 3,435.02 | 160,206.78 | - | 4,745.41 | - | - | 155,461.37 | 1,319.69 | 1,291.99 | 36.27 | 3.0% |
| Totals | 1,367 | 1,672,139.78 | 394,388.72 | 1,277,751.06 | 1,785.20 | 706,623.08 | 107,001.58 | 3,250.04 | 465,591.24 | 1,223.22 | 934.71 | 514.54 | 66.0% |

Trip Count Trend - Excluding Current Month



Average Loaded Miles



RESOLUTION

WHEREAS, pursuant to duly published notices, bids were opened on May 7th, 2025 for the construction of a bridge carrying Township Road No. 13 (Sycamore Road) in Section 6, Township 1 South, Range 1 West, Irvington Township, and

WHEREAS, Irvington Road District has agreed to provide fifty percent (50%) of the local cost for replacing the structure, and

WHEREAS, this bridge was designated as Section 23-07135-00-BR and approved for bid by the Illinois Department of Transportation to be funded through the Township Bridge Program of Washington County to provide 80% of the design, acquisition, and construction costs, and

WHEREAS, C-Hill Civil Contractors, Inc of Campbell Hill, Illinois submitted the low construction bid of three hundred ten thousand eight hundred eighty-eight dollars and 00/100 cents (\$310,888.00) as shown on the attached bid tabulation, and

WHEREAS, the Road & Bridge Committee present during the opening of the bids finds this bid to be satisfactory for award with the concurrence of the County Engineer

NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board hereby approves the award of this bid to C-Hill in the amount submitted, and

BE IT FURTHER RESOLVED, that the Washington County Board hereby authorizes the appropriation of \$31,088.80, or as much as necessary, to provide 50% of the local costs and that said appropriation is to be paid from the County Bridge Fund, and

BE IT FURTHER RESOLVED, that the County Board Chairman is authorized to sign the contract documents.

STATE OF ILLINOIS)
)SS
WASHINGTON COUNTY)

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held at Nashville, Illinois on May 13, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County, this 13th day of May, 2025.




County Clerk

Washington County, Illinois

BID TABULATION

Project: 23-07135-00-BR TR 13 (Sycamore Rd)
 Date: May 7th, 2025
 By: Washington County Highway Department

E
 of

| Item No. | BASE BID ITEMS | Unit | Quantity | Unit Price | |
|----------|---|-------|----------|-------------|------|
| 20200100 | EARTH EXCAVATION | CU YD | 199 | \$35.00 | |
| 20300100 | CHANNEL EXCAVATION | CU YD | 542 | \$30.00 | \$ |
| 25000200 | SEEDING, CLASS 2 | ACRE | 0.06 | \$5,000.00 | |
| 25000400 | NITROGEN FERTILIZER NUTRIENT | POUND | 5 | \$10.00 | |
| 25000500 | PHOSPHORUS FERTILIZER NUTRIENT | POUND | 5 | \$10.00 | |
| 25000600 | POTASSIUM FERTILIZER NUTRIENT | POUND | 5 | \$10.00 | |
| 25100115 | MULCH, METHOD 2 | ACRE | 0.06 | \$7,500.00 | |
| 28000250 | TEMPORARY EROSION CONTROL SEEDING | POUND | 11 | \$20.00 | |
| 28000400 | PERIMETER EROSION BARRIER | FOOT | 771 | \$5.00 | |
| 35100100 | AGGREGATE BASE COURSE, TYPE A | TON | 605 | \$32.00 | \$ |
| 50100100 | REMOVAL OF EXISTING STRUCTURES | EACH | 1 | \$10,000.00 | \$ |
| 50200100 | STRUCTURE EXCAVATION | CU YD | 72 | \$50.00 | |
| 50300225 | CONCRETE STRUCTURES | CU YD | 25.6 | \$1,250.00 | \$ |
| 50300280 | CONCRETE ENCASEMENT | CU YD | 3.6 | \$1,300.00 | |
| 50400505 | PRECAST PRESTRESSED CONCRETE DECK BEAMS 27" DEPTH | SQ FT | 1287 | \$120.00 | \$1 |
| 50800205 | REINFORCEMENT BARS, EPOXY COATED | POUND | 3400 | \$2.50 | |
| 50900205 | STEEL RAILING, TYPE S1 | FOOT | 110 | \$255.00 | \$ |
| 51201400 | FURNISHING STEEL PILES HP 12X42 | FOOT | 207 | \$70.00 | \$ |
| 51202305 | DRIVING PILES | FOOT | 207 | \$1.00 | |
| 51203400 | TEST PILE STEEL HP 12X42 | EACH | 1 | \$7,500.00 | |
| 51204650 | PILE SHOES | EACH | 10 | \$300.00 | |
| 51500100 | NAME PLATES | EACH | 1 | \$900.00 | |
| 58300100 | PORTLAND CEMENT MORTAR FAIRING COURSE | FOOT | 268 | \$5.00 | |
| 59300100 | CONTROLLED LOW-STRENGTH MATERIAL | CU YD | 26.8 | \$225.00 | |
| 67100100 | MOBILIZATION | L SUM | 1 | \$15,000.00 | \$ |
| 72501000 | TERMINAL MARKER-DIRECT APPLIED | EACH | 4 | \$50.00 | |
| Z0013798 | CONSTRUCTION LAYOUT | L SUM | 1 | \$9,000.00 | |
| X2810708 | STONE DUMPED RIPRAP, CLASS A4 (SPECIAL) | SQ YD | 261 | \$70.00 | \$ |
| X7010216 | TRAFFIC CONTROL AND PROTECTION, (SPECIAL) | L SUM | 1 | \$5,000.00 | |
| | Total Bid | | | | \$31 |

RESOLUTION

WHEREAS, it is necessary to replace a failing drainage structure, consisting of a 60" steel cross culvert on TR184, Indian Trail Road, Beaucoup Road District, located one quarter mile south of Pear Orchard Road in Section 27, T2S, R2W, and

WHEREAS, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

WHEREAS, the Committee finds the request to be in order at an estimated replacement cost of \$9,416, and

WHEREAS, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

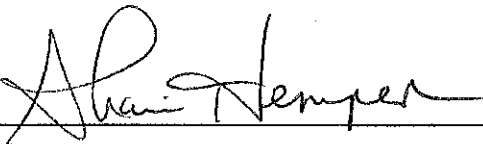
NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board hereby authorizes the appropriation of \$4,708 or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS)
)SS
WASHINGTON COUNTY)

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on May 13th, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 13th day of May, 2025.





County Clerk

Estimate of Drainage Structure Repair/Replacement Cost

Date: 05/06/25
Prepared for: Eric Malick
Township: Beaucoup Road District

Project Description: Replace existing 60" galvanized culvert with 60" aluminized culverts crossing Indian Trail Road one quarter mile south of Pear Orchard Road.

| Item | Unit | Quantity | Unit Price | Cost |
|---------------------------|-------|----------|------------|------------|
| 60" Steel Culvert - Round | LF | 60 | \$120.00 | \$7,200.00 |
| Rock Backfill | Load | 1 | \$300.00 | \$300.00 |
| Rip-Rap | Load | 1 | \$500.00 | \$500.00 |
| Backhoe | Hours | 8 | \$100.00 | \$800.00 |
| Labor | Hours | 8 | \$30.00 | \$240.00 |
| BAM | Ton | 5 | \$75.00 | \$375.00 |
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| | | | | |
| Total Estimated Cost | | | | \$9,415.00 |

2023 Value of Taxable Land in Township \$21,948,797
0.02% of Value of Taxable Land \$4,389.76

To be eligible for 50/50 assistance from the County, the Total Estimated Cost of the culvert project must be greater than 0.02% of the value of the taxable land within the township per 605 ILCS 5/5-501.

Does this culvert replacement qualify for County assistance? Yes

RESOLUTION

WHEREAS, it is necessary to replace a failing drainage structure, consisting of a single 42" culvert, on TR 144, Eagle Road, 500' south of IL-177, Covington Township, Section 14, Township 1 South Range 3 West; and

WHEREAS, the Road District Highway Commissioner has petitioned this Board through its Road and Bridge Committee for assistance under 605 ILCS 5/5-501 to replace said culvert and has agreed to pay fifty (50) percent of the final cost of the replacement, and

WHEREAS, the County Engineer has reviewed the replacement request, visited the site to inspect, has prepared a cost estimate for said repair and is in agreement with repair request, and

WHEREAS, the Washington County Road and Bridge Committee has reviewed said petition and has by voice vote recommended that the petition be sent to the County Board for approval; and

WHEREAS, the Committee finds the request to be in order at an estimated project replacement cost of \$5,200 as prepared by the County Engineer, and

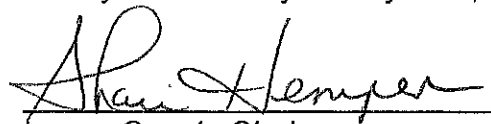
NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board hereby authorizes the appropriation of \$2,600, or as much as may be required, to provide 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund in accordance with 605 ILCS 5/5-501, and

STATE OF ILLINOIS)
)SS
WASHINGTON COUNTY)

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on May 13th, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 13th day of May A.D., 2025.




County Clerk

Estimate of Drainage Structure Repair/Replacement Cost

Date: 05/01/25
Prepared for: Chuck Funke
Township: Covington Road District

Project Description: Replace existing 42" galvanized culvert with 42" aluminized crossing Eagle Road 500' south of IL-177.

| Item | Unit | Quantity | Unit Price | Cost |
|-----------------------------|-------|----------|------------|-------------------|
| 42" Steel Culvert - Round | LF | 40 | \$84.00 | \$3,360.00 |
| Rock Backfill | Load | 1 | \$300.00 | \$300.00 |
| Rip-Rap | Load | 1 | \$500.00 | \$500.00 |
| Backhoe | Hours | 8 | \$100.00 | \$800.00 |
| Labor | Hours | 8 | \$30.00 | \$240.00 |
| BAM | Ton | 0 | \$75.00 | |
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| | | | | |
| Total Estimated Cost | | | | \$5,200.00 |

2023 Value of Taxable Land in Township \$14,220,358
0.02% of Value of Taxable Land \$2,844.07

To be eligible for 50/50 assistance from the County, the Total Estimated Cost of the culvert project must be greater than 0.02% of the value of the taxable land within the township per 605 ILCS 5/5-501.

Does this culvert replacement qualify for County assistance?

Yes

RESOLUTION

WHEREAS, it is necessary to replace a failing drainage structure, consisting of triple 72" steel cross culvert on TR185, Jimtown Road, Johannisburg Road District, located one quarter mile west of Coolidge Road in Section 25, T2S, R5W, and

WHEREAS, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

WHEREAS, the Committee finds the request to be in order at an estimated replacement cost of \$31,690, and

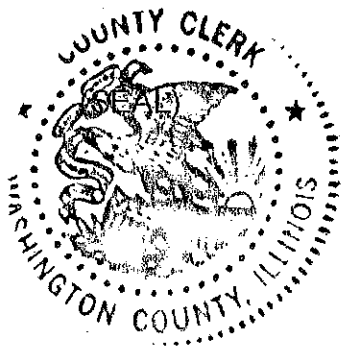
WHEREAS, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board hereby authorizes the appropriation of \$15,845 or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS)
)SS
WASHINGTON COUNTY)

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on May 13th, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 13th day of May, 2025.



County Clerk

Estimate of Drainage Structure Repair/Replacement Cost

Date: 05/05/25
Prepared for: Keith Bergmann
Township: Johannesburg Road District

Project Description: Replace existing triple 72" galvanized culvert with 72" polymerized crossing Jimtown Road one quarter mile west of Coolidge Rd.

| Item | Unit | Quantity | Unit Price | Cost |
|-----------------------------|-------|----------|------------|--------------------|
| 72" Steel Culvert - Round | LF | 120 | \$230.00 | \$27,600.00 |
| Rock Backfill | Load | 4 | \$300.00 | \$1,200.00 |
| Rip-Rap | Load | 2 | \$500.00 | \$1,000.00 |
| Backhoe | Hours | 12 | \$100.00 | \$1,200.00 |
| Labor | Hours | 8 | \$30.00 | \$240.00 |
| BAM | Ton | 6 | \$75.00 | \$450.00 |
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| Total Estimated Cost | | | | \$31,690.00 |

2023 Value of Taxable Land in Township \$16,837,905
0.02% of Value of Taxable Land \$3,367.58

To be eligible for 50/50 assistance from the County, the Total Estimated Cost of the culvert project must be greater than 0.02% of the value of the taxable land within the township per 605 ILCS 5/5-501.

Does this culvert replacement qualify for County assistance? **Yes**

RESOLUTION

WHEREAS, it is necessary to replace a failing drainage structure, consisting of dual 48" steel cross culvert on TR12, Primrose Road, Johannesburg Road District, located on quarter mile south of IL-15 in Section 17, T2S, R5W, and

WHEREAS, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

WHEREAS, the Committee finds the request to be in order at an estimated replacement cost of \$9,966, and

WHEREAS, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board hereby authorizes the appropriation of \$4,983 or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS)
WASHINGTON COUNTY)SS

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on May 13th, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 13th day of May, 2025.



Shari, Hemper

County Clerk

Estimate of Drainage Structure Repair/Replacement Cost

Date: 05/05/25
Prepared for: Keith Bergmann
Township: Johannesburg Road District

Project Description: Replace existing dual 48" galvanized culvert with 48" aluminized crossing
Jimtown Road one quarter mile west of Coolidge Rd.

| Item | Unit | Quantity | Unit Price | Cost |
|-----------------------------|-------|----------|------------|-------------------|
| 48" Steel Culvert - Round | LF | 80 | \$95.00 | \$7,600.00 |
| Rock Backfill | Load | 2 | \$300.00 | \$600.00 |
| Rip-Rap | Load | 1 | \$500.00 | \$500.00 |
| Backhoe | Hours | 8 | \$100.00 | \$800.00 |
| Labor | Hours | 8 | \$30.00 | \$240.00 |
| BAM | Ton | 3 | \$75.00 | \$225.00 |
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| | | | | |
| Total Estimated Cost | | | | \$9,965.00 |

2023 Value of Taxable Land in Township \$16,837,905
0.02% of Value of Taxable Land \$3,367.58

To be eligible for 50/50 assistance from the County, the Total Estimated Cost of the culvert project must be greater than 0.02% of the value of the taxable land within the township per 605 ILCS 5/5-501.

Does this culvert replacement qualify for County assistance? Yes



WASHINGTON COUNTY SHERIFF'S OFFICE




ROSS SCHULTZE

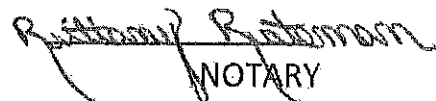
SHERIFF

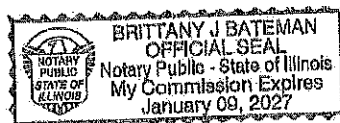
I, ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF APRIL 2025.

| | |
|--|-------------------------------|
| FEES EARNED | \$ 355.00 |
| FEES COLLECTED AND PAID TO THE COUNTY TREASURER | \$ 635.00 |
| DIETING PRISONERS | \$ 13.06 |
| PATROL MILEAGE | \$ 9295.60 |
| DOMESTICS/BATTERY/ASSAULT | Total: 9 |
| MOTOR VEHICLE ACCIDENTS | Total: 9 |
| TRAFFIC STOPS | Total: 271 |
| COUNTY INMATES..... | 5 |
| FEDERAL INMATES..... | 0 WAITING ON JAIL RENOVATIONS |
| CRIMINAL ARRESTS | 22 |
| TRAFFIC ARRESTS..... | 90 |
| TRAFFIC WARNINGS..... | 79 |


SHERIFF ROSS SCHULTZE

I, Brittany Bateman ATTEST THAT THE ABOVE SIGNATURE IS THAT OF ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY PRESENCE THIS 13TH DAY OF May 2025.


NOTARY



| Account Number | Description | Beg Balance | Receipts | Disbursements | End Balance |
|----------------|--------------------------------|--------------|------------|---------------|--------------|
| | GENERAL FUND CHECKING | 921,217.57 | 329,216.26 | 945,543.86 | 304,889.97 |
| | TOTAL FUNDS:GENERAL FUND | 921,217.57 | 329,216.26 | 945,543.86 | 304,889.97 |
| | GENERAL FUND INVESTMENTS | 109,310.92 | 1,023.19 | 0.00 | 110,334.11 |
| | VETERANS ASSISTANCE BALANCE | 22,092.43 | 0.00 | 0.00 | 22,092.43 |
| | DRUG ENF TASK FORCE BALANCE | 409.79 | 0.00 | 0.00 | 409.79 |
| | HEALTH DEPARTMENT BALANCE | 602,242.00 | 13,954.78 | 32,431.88 | 583,764.90 |
| | WASH CO. EMERG SERVICE BALAN | 747,759.73 | 83,056.97 | 119,793.50 | 711,023.20 |
| | IMEF & SOCIAL SECURITY BALAN | 2,778,868.98 | 111,116.62 | 98,995.43 | 2,790,990.17 |
| | RECORDER'S AUTOMATION BALANC | 24,170.69 | 1,522.07 | 0.00 | 25,692.76 |
| | COUNTY COURT FUND BALANCE | 268,015.43 | 3,222.17 | 26,457.69 | 244,779.91 |
| | AUTOMATION BALANCE | 156,869.73 | 3,086.77 | 0.00 | 159,956.50 |
| | LAW LIBRARY BALANCE | 11,241.98 | 452.15 | 0.00 | 11,694.13 |
| | CHILD SUPPORT BALANCE | 143,917.75 | 954.87 | 0.00 | 144,872.62 |
| | PROBATION BALANCE | 249,692.30 | 3,896.58 | 0.00 | 253,588.88 |
| | L. DUECKER BALANCE | 1,913.81 | 0.00 | 0.00 | 1,913.81 |
| | DUI EQUIPMENT BALANCE | 18,057.03 | 897.20 | 0.00 | 18,954.23 |
| | EMINENT DOMAIN BALANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| | SHERIFF'S DRUG BALANCE | 102,711.96 | 788.00 | 52,263.00 | 51,236.96 |
| | TAX SALE AUTOMATION BALANCE | 38,054.02 | 11.31 | 0.00 | 38,065.33 |
| | INDEMNITY BALANCE | 102,712.90 | 43.62 | 0.00 | 102,756.52 |
| | INHERITANCE BALANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| | UNKNOWN HEIRS BALANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| | COUNTY HIGHWAY BALANCE | 1,510,513.65 | 6,502.11 | 52,712.35 | 1,464,303.41 |
| | COUNTY BRIDGE BALANCE | 1,163,750.81 | 6,134.35 | 42.39 | 1,169,842.77 |
| | MATCHING FUNDS BALANCE | 1,464,981.54 | 6,091.96 | 0.00 | 1,471,073.50 |
| | COUNTY MOTOR FUEL TAX BALANCE | 2,506,907.75 | 38,901.51 | 1,755.66 | 2,544,053.60 |
| | ROAD DIST MOTOR FUEL BALANCE | 3,387,483.38 | 112,657.41 | 51,365.51 | 3,448,775.28 |
| | TOWNSHIP BRIDGE BALANCE | 150,461.20 | 3.84 | 0.00 | 150,465.04 |
| | WASH. COUNTY TORT LIABILITY | 1,161,915.79 | 0.00 | 14,663.00 | 1,147,252.79 |
| | SOLID WASTE PROGRAM | 603.05 | 0.00 | 0.00 | 603.05 |
| | STATES ATTORNEY DRUG PREVENT | 42,843.37 | 131.85 | 0.00 | 42,975.22 |
| | SECURITY FEES FUND | 8,700.52 | 3,527.18 | 0.00 | 12,227.70 |
| | SALE IN ERROR FUND | 134,365.19 | 57.14 | 0.00 | 134,422.33 |
| | DOCUMENT STORAGE FUND | 351,731.67 | 4,262.58 | 0.00 | 355,994.25 |
| | RECORDERS SPECIAL FUND | 19,673.98 | 190.00 | 0.00 | 19,863.98 |
| | G.I.S. MAPPING FUND | 104,165.86 | 3,801.65 | 0.00 | 107,967.51 |
| | CLERK OPERATIONS ADD-ONS | 72,427.06 | 966.21 | 0.00 | 73,393.27 |
| | POLICE VEHICLE FUND | 3,817.91 | 24.86 | 0.00 | 3,842.77 |
| | WASH CO PET POPULATION | 3,422.89 | 140.00 | 0.00 | 3,562.89 |
| | CONTROL FUND | | | | |
| | PRAIRIE STATE REVENUE FUND | 6,381,808.88 | 0.00 | 0.00 | 6,381,808.88 |
| | DOG AND CAT WELFARE FUND | 50,478.35 | 3,930.00 | 882.50 | 53,525.85 |
| | CORONERS FUND | 5,847.78 | 100.00 | 0.00 | 5,947.78 |
| | GENERAL OBLIGATIONS BONDS 2010 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ELECTRONIC CITATION FUND | 9,747.09 | 143.97 | 0.00 | 9,891.06 |
| | DEBT SERVICE FUND | 82,695.13 | 10,523.58 | 3,437.50 | 89,781.21 |
| | STATE'S ATTORNEY AUTOMATION | 22,109.20 | 136.00 | 0.00 | 22,245.20 |
| | CO CLERK DOCUMENT STORAGE | 37,304.00 | 570.00 | 0.00 | 37,874.00 |

WASHINGTON COUNTY BUDGETARY STATUS

Fund 001 COUNTY GENERAL FUND

WASHINGTON COUNTY

Period Ending Date: April 30, 2025

Department

| Account Number | Account Name | Previous Actual | Original Budget | Adjustments to Budget | Current Total Budget | Month-to-date Actual | Current Year-to-date Actual | Current Budget Balance | Percentage Spent/Received |
|----------------|--------------|-----------------|-----------------|-----------------------|----------------------|----------------------|-----------------------------|------------------------|---------------------------|
|----------------|--------------|-----------------|-----------------|-----------------------|----------------------|----------------------|-----------------------------|------------------------|---------------------------|

Fund 001 COUNTY GENERAL FUND

Fiscal Year 2025

Department 00

Revenues

| | | | | | | | | | |
|-----------|--------------------------------|--------------|--------------|------|--------------|------------|------------|--------------|---------|
| 00-401.00 | COUNTY PROPERTY TAXES | 2,668,203.64 | 2,778,488.00 | 0.00 | 2,778,488.00 | 0.00 | 87,936.73 | 2,690,551.27 | 3.16% |
| 00-402.00 | COUNTY PROPERTY TAXES PRIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-402.01 | INT ON PROPERTY TAX -PRIOR YRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-403.00 | INTEREST ON PROPERTY TAXES | 45,520.92 | 0.00 | 0.00 | 0.00 | 0.00 | 50,865.02 | -50,865.02 | 100.00% |
| 00-404.00 | MOBILE HOME TAX | 737.09 | 0.00 | 0.00 | 0.00 | 0.00 | 808.56 | -808.56 | 100.00% |
| 00-404.01 | INTEREST ON MOBILE HOME TAX | 1,900.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,577.30 | -1,577.30 | 100.00% |
| 00-405.00 | SALES TAX/USE TAX | 992,425.51 | 999,000.00 | 0.00 | 999,000.00 | 71,922.55 | 461,314.12 | 537,685.88 | 46.18% |
| 00-411.00 | STATE INCOME TAX | 1,064,130.95 | 1,085,000.00 | 0.00 | 1,085,000.00 | 109,641.66 | 431,811.42 | 653,188.58 | 39.80% |
| 00-412.00 | REPLACEMENT TAX | 375,889.95 | 303,770.00 | 0.00 | 303,770.00 | 16,607.66 | 76,584.39 | 227,185.61 | 25.21% |
| 00-413.00 | CORONER GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-413.01 | ENERGY GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-413.02 | HAZARD MITIGATION GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-413.99 | GRANT INCOME: COVID RELIEF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-414.00 | PLAT BOOK SALES | 8,222.08 | 0.00 | 0.00 | 0.00 | 60.00 | 390.00 | -390.00 | 100.00% |
| 00-415.00 | ASSESSORS SALARY REIMBURSE | 19,657.42 | 31,975.00 | 0.00 | 31,975.00 | 0.00 | 0.00 | 31,975.00 | 0.00% |
| 00-415.01 | COUNTY BOARD REIMBURSEMENT: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-416.00 | STATES ATTY REIMBURSEMENTS | 139,211.58 | 128,080.00 | 0.00 | 128,080.00 | 12,050.14 | 60,250.70 | 67,829.30 | 47.04% |
| 00-416.01 | STATES ATTY GRANT ADVOCATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 00-416.02 | STATES ATTORNEY DUI PROSECUT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |

WASHINGTON COUNTY RESOLUTION #2025-96

WHEREAS, the Illinois Municipal Retirement Fund (IMRF) Authorized Agent for Washington County, Natalie Lynch, is currently temporarily unable to perform the duties of the position; and

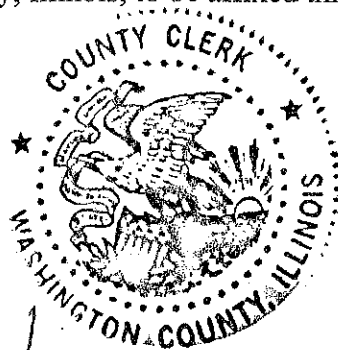
WHEREAS, the Washington County Board intends to appoint Christine Bevil as the Illinois Municipal Retirement Fund (IMRF) Authorized Agent for Washington County; and

WHEREAS, Christine Bevil is qualified and willing to serve as Washington County's IMRF Authorized Agent.

NOW, THEREFORE, BE IT RESOLVED, by the Washington County Board as follows:

1. That Natalie Lynch is hereby removed as the IMRF Authorized Agent for Washington County, IL.
2. That Christine Bevil is hereby appointed IMRF Authorized Agent for Washington County, IL, effective immediately.
3. That IMRF Authorized Agent Christine Bevil and Washington County Clerk Shari Hempen, or either individually, are authorized to sign all necessary documents to effectuate this appointment.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Washington County, Illinois, to be affixed this 13 day of May, 2025.



David A. Meyer
David Meyer, Chairman
Washington County Board

ATTEST:

Shari Hempen
Shari Hempen,
Washington County Clerk

WASHINGTON COUNTY, ILLINOIS

ANNUAL COMPREHENSIVE
FINANCIAL REPORT

November 30, 2024



**KREHBIEL
& ASSOCIATES, LLC**

Certified Public Accountants

| WASHINGTON COUNTY NOVEMBER 30, 2024 | | | |
|-------------------------------------|-------------|--------------|-------------|
| YEAR | (A) | (B) | (B)-(A) |
| END | WAGE | PROPERTY TAX | DEFICIT |
| | EXPENSE | REVENUE | |
| 11/30/2019 | \$3,892,254 | \$3,866,112 | (\$26,142) |
| 11/30/2020 | \$4,074,980 | \$4,045,300 | (\$29,680) |
| 11/30/2021 | \$4,348,373 | \$4,254,127 | (\$94,246) |
| 11/30/2022 | \$4,597,018 | \$4,457,672 | (\$139,346) |
| 11/30/2023 | \$5,264,236 | \$4,653,109 | (\$611,127) |
| 11/30/2024 | \$5,629,911 | \$4,901,761 | (\$728,150) |

WAGE EXPENSE DOESN'T INCLUDE PAYROLL TAXES OR BENEFITS (HEALTH INSURANCE/IMRF PENSION)

WAGE INCREASES DETAILED ABOVE ARE UNSUSTAINABLE

ENTIRE PROPERTY TAX INCREASE FOR THE PAST 5 YEARS HAS GONE TO GENERAL FUND TO HELP COVER DEFICIT CREATED BY GENERAL FUND WAGE INCREASES

COUNTY HAS USED UP RESERVES IN OTHER FUNDS TO HELP COVER GENERAL FUND DEFICIT CREATED BY WAGES THAT HAVE INCREASED 45% OVER THE PAST 5 YEARS

WAGES IN SHERIFF/TELECOMMUNICATION DEPARTMENT HAVE INCREASED 30% OVER THE PAST 2 YEARS

AMBULANCE BUILDING CONSTRUCTED NORTH OF NASHVILLE WITH \$3,256,002 BEING SPENT DURING THE YEAR ENDED 11-30-24.

THIS WAS LARGELY PAID FOR WITH AMERICAN RESCUE PLAN ACT (ARPA) GRANT MONEY RECEIVED AS A RESULT OF COVID PANDEMIC

2025 UNION NEGOTIATION COMMITTEES

IBEW COMMITTEE MEMBERS

Rodney Small - Chairman

Kurt Elsesser – Vice-Chairman

Doug Bening

Paul Todd

Dani Luna-Fuller

Brian Klingenberg - Secretary

Dan Bronke

ALTERNATES: Chairman David Meyer

Vice-Chairman Eric Brammeier

FOP COMMITTEE MEMBERS

Larry Unverfehrt – Chairman

Alan Hohlt – Vice-Chairman

Eric Malick

David Karg – Secretary

Dennis Shemonic

Dave Ibendahl

ALTERNATES: Chairman David Meyer

Vice-Chairman Eric Brammeier

Report of Committee

STATE OF ILLINOIS)
)
WASHINGTON COUNTY)

Nashville, Illinois

May 7, 2025

Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway
Department for the month of April 2025 would beg leave to submit the
following report on the matter before them. That claims as shown on the
attached sheets in the following total amount be approve for payment.

| | |
|----------------------|---------------|
| County Highway Fund | \$83,892.73 |
| County Bridge Fund | \$3,682.88 |
| County Matching Fund | \$0.00 |
| County MFT Fund | \$14,081.95 |
| Road District Fund | \$83,114.59 |
| Township Bridge Fund | <u>\$0.00</u> |
| Total | \$184,772.15 |

All of which is respectfully submitted.



Chairman

Claims Committee

We have examined and approved the bills listed for April 2025 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

| | |
|----------------------|---------------|
| County Highway Fund | \$83,892.73 |
| County Bridge Fund | \$3,682.88 |
| County Matching Fund | \$0.00 |
| County MFT Fund | \$14,081.95 |
| Road District Fund | \$83,114.59 |
| Township Bridge Fund | <u>\$0.00</u> |
| Total | \$184,772.15 |

Date:

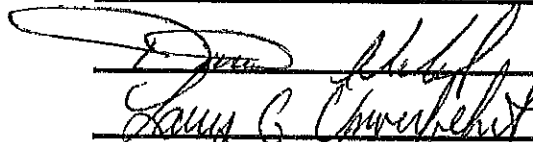
5.7.2025



Chairman

Eric Brannen

Eric Brannen



Road and Bridge Committee

| Vendor Number | Vendor Name | Inv/PO Number | Claim Number | Invoice Date | Due Date | G/L Date | Liq. ? | Comm. Bank System No. | Code Date | Operator Batch |
|---------------|----------------------------------|----------------|------------------------------|--------------|----------|----------|--------|-----------------------|-----------|----------------|
| 3703 | ACCESS HEALTHCARE & WELLNESS | 04/2025 | | 04/29/25 | 05/13/25 | 05/13/25 | N | | 05/06/25 | DONNA |
| | 001 11-511.04 | | ADULT REDEPLOY GRANT EXPENSE | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 800.00 |
| | | | Net Invoice Amount | | | | | | | 800.00 |
| 3830 | ACE INTERDICTION TACTICS LLC | 12213 | | 04/04/25 | 05/13/25 | 05/13/25 | N | | 05/07/25 | DONNA |
| | 001 05-505.39 | | TRAINING | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 249.00 |
| | | | Net Invoice Amount | | | | | | | 249.00 |
| 3830 | ACE INTERDICTION TACTICS LLC | 12238 | | 04/10/25 | 05/13/25 | 05/13/25 | N | | 05/07/25 | DONNA |
| | 001 05-505.39 | | TRAINING | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 249.00 |
| | | | Net Invoice Amount | | | | | | | 249.00 |
| 3830 | ACE INTERDICTION TACTICS LLC | 12253 | | 04/16/25 | 05/13/25 | 05/13/25 | N | | 05/07/25 | DONNA |
| | 001 05-505.39 | | TRAINING | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 249.00 |
| | | | Net Invoice Amount | | | | | | | 249.00 |
| 3100 | ADAMS, CARL | 04/2025 | | 04/08/25 | 05/13/25 | 05/13/25 | N | | 05/09/25 | DONNA |
| | 007 00-501.32 | | OPERATING SUPPLIES & GENERAL | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 6.50 |
| | | | Net Invoice Amount | | | | | | | 6.50 |
| 2773 | ADVANCED CORRECTIONAL HEALTHCARE | RINV-005720 | | 05/01/25 | 05/13/25 | 05/13/25 | N | | 05/07/25 | DONNA |
| | 001 05-505.43 | | INMATE MEDICAL NEEDS | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 4,701.17 |
| | | | Net Invoice Amount | | | | | | | 4,701.17 |
| 3500 | AMAZON CAPITAL SERVICES | 146K-6H41-PK93 | | 04/16/25 | 05/13/25 | 05/13/25 | N | | 04/21/25 | DONNA |
| | 001 05-505.45 | | EQUIPMENT PURCHASES | | | | | | | 3071 |
| | 001 13-513.60 | | JAIL MAINTENANCE | | | | | | | 28.97 |
| | | | Gross Invoice Amount | | | | | | | 15.68 |
| | | | Net Invoice Amount | | | | | | | 44.65 |
| 3500 | AMAZON CAPITAL SERVICES | 19WH-QQYV-3VQR | | 05/03/25 | 05/13/25 | 05/13/25 | N | | 05/06/25 | DONNA |
| | 001 05-505.31 | | OFFICE SUPPLIES/EXPENSE | | | | | | | 3071 |
| | 001 05-505.40 | | UNIFORMS | | | | | | | 96.23 |
| | 001 13-513.60 | | JAIL MAINTENANCE | | | | | | | 287.88 |
| | | | Gross Invoice Amount | | | | | | | 120.84 |
| | | | Net Invoice Amount | | | | | | | 504.95 |
| 3500 | AMAZON CAPITAL SERVICES | 17TN-JHN7-77KC | | 04/25/25 | 05/13/25 | 05/13/25 | N | | 05/06/25 | DONNA |
| | 051 00-524.31 | | OFFICE SUPPLIES/EXPENSE | | | | | | | 3071 |
| | | | Gross Invoice Amount | | | | | | | 74.25 |
| | | | Net Invoice Amount | | | | | | | 504.95 |