

OFFICIAL PROCEEDINGS
WASHINGTON COUNTY BOARD MEETING
JULY 11, 2023

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse Nashville, Illinois on July 11, 2023 for the purpose of transacting county business that might come before the Board.

Present and presiding were Chairman David Meyer and Shari Hempen, County Clerk and Clerk of the Board.

Others present were Sheriff Ross Schultze, Dan Janowski-State's Attorney, Kiefer Heiman-Highway Supervisor, Todd Marver-Nashville News, Andrea Renken-Circuit Clerk, Matt Bierman- EMA, Dee Demoss- Nashville Chamber of Commerce, Natalie Shook-United Way of South Central Illinois, Debby Stricker- Okawville Times,

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer called the meeting of the Washington County Board to order at 7:05 p.m.

Roll Call was taken by Clerk Hempen with 14 members present and 1 absent. Those present were Bening, Brammeier, Hohlt, Ibendahl, Bronke, Klingenberg, Todd, Shemonic, Small, Suedmeyer, Unverfehrt, Karg, Muentner and Meyer. Absent was Lamczyk

Chairman Meyer asked if there were any additions or corrections to the minutes of the Regular County Board Meeting held on June 13, 2023. With no additions or corrections, a motion was made by Shemonic and seconded by Muentner to approve the minutes as presented. Motion carried.

Circuit Clerk-Andrea Renken appeared before the board with her 6 month report. **(See Exhibit A)** she also wanted to mention to the Board that she is fully staffed, herself and 3 deputies. One project that they need to get going on is their self-help center they are required to have set up for the general public. This self-help center is where the public can do research and e-file documents. Renken said they have turned an Attorney/Client room in the help center. She has applied for Access to Justice Improvement Grant to help fund the room.

Matt Bierman- EMA Director appeared before the board to give an update on his office. He told the board that the first 6 months of the year his office has been busy. A volunteer group has been created and is up and running. The group has been assisting the Sheriff's department with traffic control, this frees up the deputies to do their work. He has been busy with the recent storms that passed through the County on June 30. The Sheriff's department has donated to EMA one vehicle so far and a second one that we are waiting for the title. IEMA has recently changed their name to IEMA/Homeland Security. Bierman told the Board that today he had received the Gubernatorial Disaster Proclamation from the Governor for Washington County. **(See Exhibit B)**

Kiefer Heiman, County Engineer, had no resolutions for the month. Heiman said that the county had quite a few trees down with only a few road closures. The road closures were due to downed power lines, some were tangled in with the trees.

The Claims against the County Report was presented to the Board for approval by Ibendahl. **TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON July 10, 2023 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNTS ALLOWED. (See Exhibit C)** Hohlt asked to add to the claims a bill for the purchase of 2 vehicles for the Sheriff's Dept. totaling \$97,030. A motion was made by Ibendahl and seconded by Small to add the bill for the Sheriff's Dept. and to accept the report as presented. Roll call vote was taken with 14 ayes and 1 absent. Motion carried.

A motion was made by Ibendahl and seconded by Karg to make restitution to the County Board's Per Diems. Motion carried.

The State's Attorney Monthly Report Janowski appeared before the Board to present his monthly report for approval. **(See Exhibit D)** A motion was made by Hohlt and seconded by Bening to accept the report as presented. Motion carried.

Janowski presented an Employment agreement for a Victim Advocate/legal Secretary for board approval **(See Exhibit E)**. He told the board that it has been a number of years since the County has had a Victim Advocate. In February he applied for a grant to fund a part time Victim Advocate. After he applied for the grant his secretary left. He decided to combine the legal secretary position with the victim advocate and created a full time position. The grant will pay 45% of her salary and the County will pay the 55% remainder. This grant will renew every year, if it doesn't the position goes back to legal secretary with the salary of that position. A motion was made by Small, seconded by Klingenberg to approve the employment agreement. Motion carried.

The County Clerk and Recorder's Monthly Report Clerk Hempen presented her report to the Board for approval. **(See Exhibit F)** A motion was made by Suedmeyer and seconded by Brammeier to approve the report as presented. Motion carried. Hempen told the board that her office will be mailing out new Voter Registration cards, per State Statue. This is a purge that has to be done every 2 years. She also told the board that she is finished with tax extension and has passed it over to the Treasurer's Office.

The Sheriff's Monthly Report Sheriff Schultze presented his report to the Board for approval **(See Exhibit G)**. A motion was made by Muentert and seconded by Shemonic to approve the report as presented. Motion carried. Sheriff Schultze informed the board that he has hired 3 part time Correctional Officers. The Sheriff's department will be purchasing a transport van at no cost to the taxpayers. The money will come out of the Commissary funds. Sheriff Schultze told the board that they have been using old squad cars with 160-170 miles on them to transport. Friday June 30th there were 6 extra deputies called after the storm hit Washington County. He called out a 4 extra deputies on Saturday. During the power outage the generator in the jail did not work. 911 received 77 calls that Friday night.

The Emergency Ambulance and Rescue Service Monthly Report (See Exhibit H) a motion was made by Hohlt and seconded by Todd to approve the report as presented. Motion carried.

The Treasurer's Monthly Cash Flow Statement and Budgetary status Reports for Period ending 06/30/2023 (See (See Exhibits I & J). A motion was made by Bening seconded by Brammeier to accept the report as presented subject to audit review. Motion carried. Also included was the ARPA Fund recap (Informational Only) **(See Exhibit K)**.

No Zoning

At this time, Chairman Meyer called for committee reports.

Ambulance- 1 meeting

Animal Control- No meeting

Cemetery- No meeting

Todd reported that the Neunlist Cemetery has had quite a bit of damage from the recent storm. The trees need to be cleaned up before we can see what type of monument damage there is.

Claims against the County- 1 meeting

Sheriffs/Communications/Drug Task- 3 meetings

County Buildings- 2 meetings. 1 regular 1 joint with Finance Committee

Dee Demoss with the Chamber of Nashville and Natalie Shook with the United Way of South Central Illinois, is wanting permission to use the East side of the courthouse to bring in a food truck every Monday the month of August. The food truck would be located on the East side of the courthouse starting at the steps to the highway. A motion was made by Small seconded by Klingenberg to give permission to use the East side. Motion carried. **(See Exhibit L)**

County Health Department- 2 meetings

Education- No meeting

Enterprise Zone (Centralia) - No meeting

Enterprise Zone (Nashville) - No meeting

Environmental, EMA & Zoning- 2 meetings

Finance, Claims & Economic Development- 2 meetings. 1 regular 1 joint with Building Committee

Insurance- No meeting

Legislative- No meeting

Personnel, Policy & Appointments: No meeting

Sheriff's Merit Commission: Re-appointments (See Exhibit M)

Steve Rensing

John Klingenberg

Larry Garlich

Planning Commission- No meeting

Road & Bridge-1 meeting

Safety- No meeting

Solid Waste- No meeting

South Central IL. Growth Alliance- No meeting

911- No meeting

Hohlt told the board that during the first 29 days of June there were five-hundred eighty-one (581) 911 calls. On the 30th the night of the storm there were 119 calls, 49 calls between the hours of 8 pm and 10 pm. He told the board dispatch did a great job.

911/Communications- No meeting

Contract Negotiations – FOP no meeting

Contract Negotiations – IBEW no meeting.

A motion was made by Brammeier and seconded by Muentner to approve payment of monthly utility expenses and payroll expenses. Motion carried.

Chairman Meyer asked for any comments from the public.

The next regularly scheduled meeting will be August 8, 2023 at 7:00 p.m.

A motion was made by Todd and seconded by Bronke to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 7:39 p.m.

Shari Hempen, Washington County Clerk and Clerk of the Board

WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING:

7:00 P.M July 11, 2023

AGENDA

1. Prayer and Pledge
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the June 13, 2023 County Board Minutes
6. Andrea Renken - Washington County Circuit Clerk
7. Sharon Mewes – Washington County Supervisor of Assessment – *Will not be able to attend*
8. Matt Bierman – Washington County EMA
9. Highway Department
10. Claims against the County
11. Approve County Board Expenses
12. State's Attorney's Monthly Report
13. Approval of Employment Agreement for Victim Advocate/Legal Secretary in State's Attorney's Office
14. County Clerk and Recorder's Monthly Report
15. Sheriff's Monthly Report
16. Emergency Ambulance & Rescue Service Monthly Report
17. Treasurer's Monthly Cash Flow & Budgetary Status Report
18. ARPA Fund monthly recap (Informational Only)
19. Zoning: None
20. Committee Reports:
 - Building:
 - Permission for Nashville Chamber of Commerce to use street around Courthouse
 - Personnel, Policy & Appointments:
 - Sheriff's Merit Board: Re-appoint Steve Rensing, John Klingenberg & Larry Garlich
21. Approve Monthly Utility Expenses, and Payroll Expenses
22. Opportunity for the General Public to address the County Board
23. Adjournment

Agenda Items may be re-arranged during the meeting at the Board's discretion.

Old and New Business may be discussed within each agenda item.

General Comments on non-agenda items may be made without action being taken.

District 1:	District 2:	District 3:
Eugene "Gene" Lamczyk Jr.	Dan Bronke	Douglas Bening
Kathy Muentert	Alan Hohlt	Eric Brammeier
Rodney Small	Dave Ibendahl	David Meyer - Chairman
Gary Suedmeyer – Vice-Chairman	Brian Klingenberg	Paul Todd
Larry Unverfehrt	Dennis Shemonic	David Karg

Andrea L. Renken
WASHINGTON COUNTY CIRCUIT CLERK
125 East Elm Street
Nashville, IL 62263

FILED

JUL 07 2023

Andrea L. Renken, COUNTY CLERK
WASHINGTON COUNTY, ILLINOIS

**REPORT OF THE CIRCUIT CLERK
TO THE CHAIRMAN AND COUNTY BOARD MEMBERS
OF WASHINGTON COUNTY, ILLINOIS**

I, ANDREA RENKEN, Clerk of the Circuit Court of Washington County, Nashville, Illinois respectfully submits the following report of receipts and disbursements of my office from December 1, 2022 through May 31, 2023:

(See attached)

I, ANDREA RENKEN, do solemnly swear that the foregoing report is correct to the best of my knowledge and behalf.

Andrea Renken

Andrea Renken, Circuit Clerk

Subscribed and sworn to before me this 7th day of July, 2023.



Rebecca Michelle Kennedy

Notary Public

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

CASE	NAME COMMENT	CHECK IN	AGENCY	RCPT PAYMENT 10% B.F. BRN USER NUMBER TYPE	TOTAL
SUBTOTAL	12/2022	Excl from deposit:	30,954.42	Deposit total:	40,053.53
SUBTOTAL	01/2023	Excl from deposit:	24,769.72	Deposit total:	31,633.48
SUBTOTAL	02/2023	Excl from deposit:	20,451.47	Deposit total:	43,492.84
SUBTOTAL	03/2023	Excl from deposit:	44,913.24	Deposit total:	44,239.37
SUBTOTAL	04/2023	Excl from deposit:	20,886.39	Deposit total:	60,350.87
SUBTOTAL	05/2023	Excl from deposit:	28,803.51	Deposit total:	35,807.33
TOTAL	1894 RECEIPTS				426,356.17

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO					
FEE	CASH IN	CASH OUT	SUBTOTAL	TOTAL	CHECK NO.
Fine	44,498.13	18,295.15	62,793.28	62,793.28	A0000000000
Nonstandard	2,793.30	.00	2,793.30	2,793.30	A0000000000
Clerk	13,846.19	8,094.89	21,941.08	21,997.26	A0000000000
02.0000% Surcharge			1.60		
02.5000% Trauma			10.34		
10.0000% DV Battery			.00		
10.0000% DV Abuser Svc			.00		
02.0000% DNA ID			.00		
04.0000% DNA ID			17.80		
05.0000% DNA ID			10.00		
02.5000% Spinal Cord			.50		
10.0000% Fire Prevention			.00		
05.0000% Youth Diversion			.00		
01.4666% Lump Sum Surchg			12.58		
01.6000% Lump Sum Surchg			3.36		
10.0000% Fire Equip Fund			.00		
02.0000% Foreclosure Prev			.00		
02.0000% Abandoned Prop			.00		
02.5000% ISP Merit Board			.00		
State's Atty	2,367.96	455.00	2,822.96	2,822.96	A0000000000
Court	7,135.56	1,265.00	8,400.56	8,400.56	A0000000000
Automation	7,920.50	635.00	8,555.50	8,555.50	A0000000000
Surcharge/LEADS	84.00	.00	84.00	78.41	A0000000000
20% LEADS deduction for cases filed after 01/01/1998 and closed prior to 08/22/2005 (3 transactions)				3.00	A0000000000
11% LEADS deduction for cases closed on or after 08/22/2005 (1 transactions)				.99	A0000000000
Driver Ed	1,068.38	729.00	1,797.38	1,797.38	A0000000000
Violent Crime	2,395.13	397.00	2,792.13	2,792.13	A0000000000
Law Library	2,745.00	.00	2,745.00	2,745.00	A0000000000
Judicial Security	16,381.35	1,135.00	17,516.35	17,516.35	A0000000000
Drug Enforcement	1,291.50	20,152.60	21,444.10	21,444.10	A0000000000
Restitution	30,564.54	1,394.50	31,959.04	31,959.04	A0000000000
Probation	7,695.79	1,193.77	8,889.56	8,889.56	A0000000000
MR & MX - Intrastate			.00		
MR & MX - Interstate			.00		
Other			8,889.56		
Document Storage	7,927.00	615.00	8,542.00	8,542.00	A0000000000
DV Shelter Service	200.00	.00	200.00	200.00	A0000000000
Drug Crime Lab	570.98	100.00	670.98	670.98	A0000000000
Drug Treatment	7,148.21	1,500.00	8,648.21	8,648.21	A0000000000
Sexual Assault	400.00	.00	400.00	400.00	A0000000000
Trauma Center SCHD	1,459.75	200.00	1,659.75	1,649.41	A0000000000
Subject to 0% clerk admin fee deduction			1,245.87		
Subject to 2.5% clerk admin fee deduction			413.88		
Emergency Response	479.00	1,000.00	1,479.00	1,479.00	A0000000000
County Fee	459.12	.00	459.12	459.12	A0000000000
State Fee--16.825%	203.94	.00	203.94	203.94	A0000000000
DUI Crime Lab	150.00	150.00	300.00	300.00	A0000000000
Medical Costs	373.00	60.00	433.00	433.00	A0000000000
DNA Identification	1,977.50	750.00	2,727.50	2,699.70	A0000000000
Subject to 0% clerk admin fee deduction			2,082.50		
Subject to 2% clerk admin fee deduction			.00		
Subject to 4% clerk admin fee deduction			445.00		
Subject to 5% clerk admin fee deduction			200.00		
Sex Offender Regis	250.00	.00	250.00	250.00	A0000000000
Bond Forfeiture	1,164.00	9,634.00	10,798.00	10,798.00	A0000000000
DUI Fund	3,083.62	200.00	3,283.62	3,283.62	A0000000000
Spinal Cord Trust	73.75	10.00	83.75	83.25	A0000000000
Subject to 0% clerk admin fee deduction			63.75		
Subject to 2.5% clerk admin fee deduction			20.00		
Hwy Hire-Back Fund	114.96	.00	114.96	114.96	A0000000000
T&CCSF	4,687.40	767.50	5,454.90	5,454.90	A0000000000
Transfer Fee	166.37	.00	166.37	166.37	A0000000000
Fire Prevention	1,070.76	198.00	1,268.76	1,268.76	A0000000000
From CFS			.00		
Subject to 0% clerk admin fee deduction			.00		
Subject to 10% clerk admin fee deduction			.00		
Meth Law Enf Fine	75.00	.00	75.00	75.00	A0000000000
Lump Sum Surcharge	1,306.26	.00	1,306.26	1,290.32	A0000000000
Subject to 0% clerk admin fee deduction			238.76		
Subject to 1.4666% clerk admin fee deduction			857.50		
Subject to 1.60% clerk admin fee deduction			210.00		

01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO					
	CASH IN	CASH OUT	SUBTOTAL	TOTAL	CHECK NO.
ations	210.00	90.00	300.00	300.00	A0000000000
oreclosure Prev			.00		
bandoned Res Prp			.00		
PP Graduated Fnd			.00		
cheduled	1,922.75	140.00	2,062.75	2,062.75	A0000000000
vw Board	63.00	7.50	70.50	70.50	A0000000000
icle Fnd	40.00	.00	40.00	40.00	A0000000000
Ln Fund	30.00	.00	30.00	30.00	A0000000000
cacy Fee	257.50	20.00	277.50	277.50	A0000000000
ions	4,558.93	115.18	4,674.11	4,674.11	A0000000000
ce Svcs	40.00	.00	40.00	40.00	A0000000000
ce Ops	5,464.00	400.00	5,864.00	5,864.00	A0000000000
t Fee	1,970.00	1,400.00	3,370.00	3,370.00	A0000000000
Fee	2,007.50	260.00	2,267.50	2,267.50	A0000000000
lerk			.00		A0000000000
lerk			1,790.00		
lerk			18.00		
gencies			12.00		
gencies			447.50		
ion Fee	356.50	50.00	406.50	406.50	A0000000000
sal Fund	258.50	38.00	296.50	296.50	A0000000000
Op Fund	200.00	50.00	250.00	250.00	A0000000000
Ops Fee	105.00	.00	105.00	105.00	A0000000000
Board	859.25	122.00	981.25	981.25	A0000000000
to 0% clerk admin fee deduction			981.25		
to 2.5% clerk admin fee deduction			.00		
ivocacy	1,425.00	.00	1,425.00	1,425.00	A0000000000
Fund	20.00	.00	20.00	20.00	A0000000000
und	186.00	28.00	214.00	214.00	A0000000000
Justice	380.00	.00	380.00	380.00	A0000000000
tion Srv	25.00	.00	25.00	25.00	A0000000000
ce Pros	20.00	.00	20.00	20.00	A0000000000
	153.00	.00	153.00	153.00	A0000000000
ncy Fee	4,610.00	421.00	5,031.00	5,031.00	A0000000000
lon	47.50	4.00	51.50	51.50	A0000000000
it	374.00	49.00	423.00	423.00	A0000000000
Purpose	1,557.00	.00	1,557.00	1,557.00	A0000000000
ices	475.00	40.00	515.00	515.00	A0000000000
)	31,718.02	1,146.00	32,864.02	32,864.02	A0000000000
	233,461.40	73,312.09	306,773.49	306,773.49	

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

AGENCY	CITY ATTY	BOND FORFEITURE	ARR AGN FINE	PMT AGN FINE	ADJ ADD C.A. B.F.	CHECK NO.
County Crm & Juv	.00	6,553.00	.00	36,750.80	43,303.80	A0000000000
County Traffic	.00	1,452.00	.00	13,343.08	14,795.08	A0000000000
State Conservation	.00	.00	.00	1,143.00	1,143.00	A0000000000
State Police	.00	1,140.00	.00	3,140.00	4,280.00	A0000000000
Nashville	.00	846.00	.00	6,019.39	6,865.39	A0000000000
Okawville	.00	807.00	.00	1,969.57	2,776.57	A0000000000
Irvington	.00	.00	.00	102.44	102.44	A0000000000
Wamac	.00	.00	.00	225.00	225.00	A0000000000
WC Animal Control	.00	.00	.00	100.00	100.00	A0000000000
	.00	10,798.00	.00	62,793.28	73,591.28	

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

Police Vehicle Fnd	DEPOSIT	DEDUCT	TOTAL	CHECK NO.
State Police	40.00	.00	40.00	A0000000000
Error	.00			
	40.00	.00	40.00	

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

Arrest Agency Fee	DEPOSIT	DEDUCT	TOTAL	CHECK NO.
County Crm & Juv	92.00	.00	92.00	A0000000000
County Traffic	2,457.00	.00	2,457.00	A0000000000
State Police	1,551.00	.00	1,551.00	A0000000000
Nashville	508.00	.00	508.00	A0000000000
Okawville	307.00	.00	307.00	A0000000000
Irvington	58.00	.00	58.00	A0000000000
Wamac	58.00	.00	58.00	A0000000000
Error	.00			
	5,031.00	.00	5,031.00	

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

E-Citation Fee	DEPOSIT	DEDUCT	TOTAL	CHECK NO.
County Crm & Juv	105.00	83.00	22.00	A000000000
County Traffic	1,080.00	862.00	218.00	A000000000
State Conservation	100.00	80.00	20.00	A000000000
State Police	510.00	406.00	104.00	A000000000
Nashville	282.50	225.00	57.50	A000000000
Okawville	150.00	120.00	30.00	A000000000
Irvington	20.00	16.00	4.00	A000000000
Wamac	20.00	16.00	4.00	A000000000
Error	.00			
	2,267.50	1,808.00	459.50	

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

SUBTOTAL	Cash	163,001.54
SUBTOTAL	Certified check	6,164.64
SUBTOTAL	Money order	13,993.96
SUBTOTAL	Personal check	17,854.56
SUBTOTAL	Company check	54,562.72
SUBTOTAL	Online payment	100,476.42
SUBTOTAL	EPay 2	21,477.51
SUBTOTAL	Collection agency EFT	5,582.32
SUBTOTAL	IOC collection agency EFT	125.00
SUBTOTAL	EFile 2	43,117.50

BEGIN: 12/01/2022 END: 5/31/2023 SORT BY: *MONTH DETAIL: *NO CHECKS: *NO

CLASSIFICATION

TOTAL

VOUCHERS			133,423.76
OVERPAYMENT			135.00
PASS-THROUGH		47.09	
BONDS			257,167.40
RECLASSIFICATION		219,749.16	
FROM CASH TAKEN IN REPORTING PERIOD	132,479.40		
FROM CASH TAKEN PRIOR TO REPORTING PERIOD	87,269.76		
REFUNDS		46,446.52	
FROM CASH TAKEN IN REPORTING PERIOD	32,488.85		
FROM CASH TAKEN PRIOR TO REPORTING PERIOD	13,957.67		
NON-DEPOSIT ADJUSTMENTS	.00		
DEPOSIT SUPPORT			35,217.01
ADMINISTRATIVE FEES			
DEPOSIT			413.00
PASS-THROUGH			
POSITIVE	.00		
NEGATIVE	.00		
TOTAL	A0000000000	413.00	
DEPOSIT TOTAL			255,577.42
SUPPORT EXCLUDED FROM DEPOSIT (EFT & CC)		378.00	
SUPPORT EXCLUDED FROM DEPOSIT (EPAY2)		.00	
SUPPORT EXCLUDED FROM DEPOSIT (EFILE2)		.00	
COURT PAYMENTS EXCLUDED FROM DEPOSIT (CC & ONLINE)		105,805.74	
COURT PAYMENTS EXCLUDED FROM DEPOSIT (EPAY2)		21,477.51	
COURT PAYMENTS EXCLUDED FROM DEPOSIT (EFILE2)		43,117.50	



FILED
INDEX DEPARTMENT

JUL 11 2023

IN THE OFFICE OF
SECRETARY OF STATE

SPRINGFIELD, ILLINOIS

GUBERNATORIAL DISASTER PROCLAMATION

WHEREAS, beginning June 29, 2023, and continuing through July 4, 2023, several rounds of severe storms passed through Illinois producing heavy rainfall, flash flooding, hail, tornadoes, and straight-line winds threatening lives and causing widespread damage and destruction to public and private property; and,

WHEREAS, on June 29th, central Illinois experienced a derecho that brought damaging straight-line winds resulting in five (5) confirmed tornadoes, along with wind gusts in excess of 100 miles per hour across multiple counties; and,

WHEREAS, the tornadoes and straight-line winds resulted in large debris fields, affecting homeowners, businesses, utilities, and local governments; and,

WHEREAS, due to the significant number of downed trees, branches, and power poles, widespread power outages to homes and businesses occurred; and,

WHEREAS, on June 30th, a second wave of severe storms in southwest Illinois produced damaging winds, hail, and rain resulting in additional widespread power outages and a significant amount of debris across multiple counties; and,

WHEREAS, on July 2nd, a third set of severe storms dropped significant rainfall, including localized totals of upwards of eight (8) inches of water, in a short period of time, causing flash flooding in and around the Chicago area, including on the City's west side in Austin and other communities; and,

WHEREAS, the July 2nd storms also downed numerous trees and caused widespread power outages in northern Illinois; and,

WHEREAS, the storms during this time period also caused disruptions to transportation due to flash flooding and debris on the roadways; and,

WHEREAS, the continuation of severe storms throughout this time period caused further damage to public and private property in the affected areas and inhibited the ability of areas affected by previous storms to undertake effective response and recovery operations; and,

WHEREAS, high temperatures and humidity throughout the entire period, including during and after these storm systems, have required the opening of shelters and public places in order to protect the public from heat-related injuries; and,

WHEREAS, as a result of these storms, the damage they caused to critical infrastructure, and the ongoing danger and impacts to the public, extraordinary measures are required, and have been implemented, to protect the health, safety, and welfare of the people of Illinois; and,

WHEREAS, based on reports received by the Illinois Emergency Management Agency and Office of Homeland Security, local resources and capabilities in the

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communities hit by these storms have been exhausted, and State resources are needed to respond to and recover from the effects of the severe storms; and,

WHEREAS, these conditions provide legal justification under Section 7 of the Illinois Emergency Management Act, 20 ILCS 3305/7, for the issuance of a proclamation of disaster.

NOW, THEREFORE, in the interest of aiding the people of Illinois and the local governments responsible for ensuring public health and safety, I, JB Pritzker, Governor of the State of Illinois, hereby proclaim as follows:

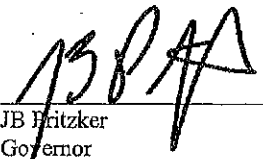
Section 1: Pursuant to the provisions of Section 7 of the Illinois Emergency Management Agency Act, 20 ILCS 3305/7, I find that a disaster exists within the State of Illinois and specifically declare Coles, Cook (including the City of Chicago), Edgar, Hancock, McDonough, Morgan, Sangamon, and Washington Counties as disaster areas.

Section 2. The Illinois Emergency Management Agency and Office of Homeland Security is directed to continue implementation of the State Emergency Operations Plan, as it has been doing since June 29th, and to coordinate State resources to support local governments in disaster response and recovery operations.

Section 3. To aid with emergency purchases necessary for response and other emergency powers as authorized by the Illinois Emergency Management Agency Act, the provisions of the Illinois Procurement Code and the Illinois Joint Purchasing Act that would in any way prevent, hinder or delay necessary action in coping with the disaster are suspended to the extent they are not required by federal law.

Section 4: This proclamation can facilitate a request for Federal disaster assistance if a complete and comprehensive assessment of damage indicates that effective recovery is beyond the capabilities of the State and affected local governments.

Section 5: This proclamation shall be effective immediately and remain in effect for 30 days.


JB Pritzker
Governor

Date: July 11, 2023

FILED
INDEX DEPARTMENT
JUL 11 2023
IN THE OFFICE OF
SECRETARY OF STATE

Report of Committee

STATE OF ILLINOIS)
)
WASHINGTON COUNTY)

Nashville, Illinois

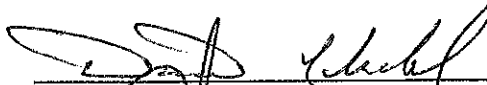
July 5, 2023

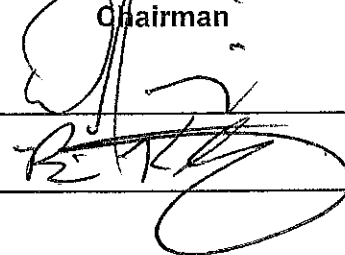
Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway Department for the month of June 2023 would beg leave to submit the following report on the matter before them. That claims as shown on the attached sheets in the following total amount be approve for payment.

County Highway Fund	\$58,605.04
County Bridge Fund	\$7,513.05
County Matching Fund	\$242,336.02
County MFT Fund	\$129,544.05
Road District Fund	\$67,466.39
Township Bridge Fund	<u>\$0.00</u>
Total	\$505,464.55

All of which is respectfully submitted.



Chairman


Claims Committee

We have examined and approved the bills listed for June 2023 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

County Highway Fund	\$58,605.04
County Bridge Fund	\$7,513.05
County Matching Fund	\$242,336.02
County MFT Fund	\$129,544.05
Road District Fund	\$67,466.39
Township Bridge Fund	<u>\$0.00</u>
Total	\$505,464.55

Date: _____

Ernie Brannon
Chairman
Larry S. Curren
Gene L. Lough

Road and Bridge Committee

INVOICE EDIT REPORT

Page: 1
Date: 07/10/2023
Time: 13:46:29

Vendor Number	Vendor Name	Inv/PO Number	Claim Number	Invoice Date	Due Date	G/L Date	Liq. ?	Comm. Bank System	Operator Batch
3500	AMAZON CAPITAL SERVICES	1NXT-WGLD-KR64	ACCT #APRHS8M546RT7, CIRCUIT JUDGE - COAXIAL CABLE, SPLITTER, JUMPER CABLE	06/05/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 11-511.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				135.23	135.23
				Net Invoice Amount					135.23
3500	AMAZON CAPITAL SERVICES	1TQL-QQ9F-HYP6	ACCT #APRHS8M54Y457, CIRCUIT JUDGE - RETURN 2-WAY SPLITTER	06/15/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 11-511.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				-56.83	56.83-
				Net Invoice Amount					56.83-
3500	AMAZON CAPITAL SERVICES	14JG-RLCX-KWJD	ACCT #APRHS8M54Y457, CIRCUIT JUDGE - MIC COVERS, LAMINATING	06/05/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 11-511.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				33.26	33.26
				Net Invoice Amount					33.26
3500	AMAZON CAPITAL SERVICES	1VWJ-3741-K1TV	ACCT #APRHS8M54Y456, CIRCUIT JUDGE - DRUG COURT CAMERAS, GLOVES	06/30/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 11-511.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				1,326.10	1,326.10
				Net Invoice Amount					1,326.10
3500	AMAZON CAPITAL SERVICES	1FXV-6KTG-6F99	ACCT #A3RU07NA33259K, AMBULANCE DEPT - CASTER WHEELS	06/16/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	007 00-501.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				43.94	43.94
				Net Invoice Amount					43.94
3500	AMAZON CAPITAL SERVICES	1COH-W9ML-DVF3	ACCT #A1QEC9EWN9266H, SHERIFF DEPT - USB FLASH DRIVE	06/17/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 05-505.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				58.40	58.40
				Net Invoice Amount					58.40
3500	AMAZON CAPITAL SERVICES	1HPV-PHCA-DYK	ACCT #A1QEC9EWN9266H, SHERIFF DEPT - THERMAL PAPER	06/17/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 05-505.31	OFFICE SUPPLIES/EXPENSE		Gross Invoice Amount				18.68	18.68
				Net Invoice Amount					18.68
3500	AMAZON CAPITAL SERVICES	1TKP-113X-7X1C	ACCT #A1QEC9EWN9266H, SHERIFF DEPT - PINE-SOL, CLOXOX, TIDE	06/16/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 05-505.42	INMATE SUPPLIES		Gross Invoice Amount				188.42	188.42
				Net Invoice Amount					188.42
3500	AMAZON CAPITAL SERVICES	1JYX-943X-DJFJ	ACCT #A1QEC9EWN9266H, SHERIFF DEPT - LYSOL	06/23/23	07/11/23	07/11/23	N	07/07/23	DONNA 2847
	001 05-505.42	INMATE SUPPLIES		Gross Invoice Amount				97.14	97.14
				Net Invoice Amount					

STATE'S ATTORNEY'S REPORT

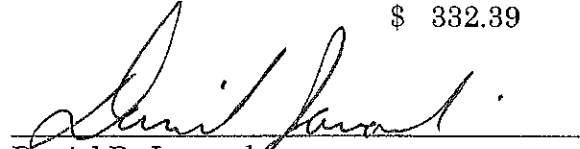
To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from June 1, 2023, to June 30, 2023.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

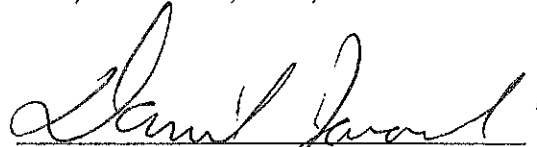
REPORT OF FEES COLLECTED AND PAID

June 2023 – State's Attorney General Fund:	\$ 531.47
June 2023 – State's Attorney Drug Prevention Fund:	\$ 771.25
June 2023 – State's Attorney Automation Fund:	\$ 82.00
June 2023 – Restitution Received:	\$ 332.39

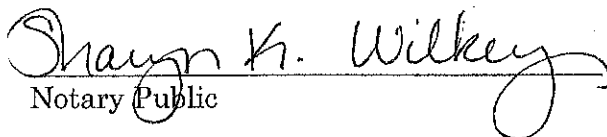

Daniel R. Janowski
Washington County State's Attorney
Washington County Judicial Center
125 E. Elm St., Nashville, IL 62263
(618) 327-4800 ext. 320

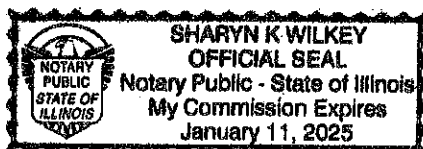
State of Illinois)
) ss.
County of Washington)

I, Daniel R. Janowski, State's Attorney for Washington County, Illinois, being first duly sworn on oath, depose and say that the foregoing report of receipts and disbursements of the Office of the State's Attorney from June 1, 2023, to June 30, 2023, is correct to the best of my knowledge and belief.


Daniel R. Janowski

Subscribed and sworn to before me this 7 day of July, 2023.


Notary Public



**AGREEMENT CONCERNING VICTIM ADVOCATE/
LEGAL SECRETARY**

WHEREAS, State's Attorney's Offices in Illinois are tasked by statute with a number of responsibilities concerning the victims of crimes; and

WHEREAS, Daniel R. Janowski, the Washington County State's Attorney submitted a grant application, with letters of support from the Resident Circuit Judge and members of law enforcement in Washington County to the Illinois Attorney General to fund a Victim Advocate for the State's Attorney's Office; and

WHEREAS, the Illinois Attorney General approved the application and provided funds for the establishment of a Victim Advocate in the State's Attorney's Office with the initial grant term beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the State's Attorney's Office has a current opening for a Legal Secretary which is filled by the State's Attorney but funded by Washington County; and

WHEREAS, the State's Attorney has determined that it is in his Office's best interest to combine the Victim Advocate position to the Legal Secretary position.

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein, this Agreement is made and entered into by and between SHARYN WILKEY (hereinafter referred to as "Wilkey"), Daniel R. Janowski, WASHINGTON COUNTY STATE'S ATTORNEY, (hereinafter referred to as "State's Attorney") and WASHINGTON COUNTY, ILLINOIS, (hereinafter referred to as the "County"). The parties hereto agree as follows:

1. The State's Attorney agrees to hire Wilkey and Wilkey agrees to serve as the Victim Advocate/Legal Secretary.
2. The parties agree and understand that the Position shall be an hourly, non-union, at-will position and that the Position's responsibilities shall be any and all duties assigned by the State's Attorney and particularly those described in the Victim Advocate Grant Application.
3. The compensation for the Position shall be \$24.00 per hour and will be funded 45% through grant money provided by the Illinois Attorney General and 55% by the County. If grant money is not available or not renewed, the Position will be fully funded by the County at a rate less than what is listed here. Such hourly pay will be negotiated and determined at that time.
4. During her previous employment with Washington County, Wilkey had accrued 59 vacation hours, 97.5 sick hours, and 7 personal hours for which she is entitled as of July 9, 2023. Wilkey agrees to forfeit and waive any claim to personal, sick or vacation time in excess of this amount, including but not limited to any time so accrued during years prior to 2023. Wilkey and the County specifically acknowledge that these hours will remain credited to her and

that she will continue to earn such time in accordance with the Washington County Employee Manual

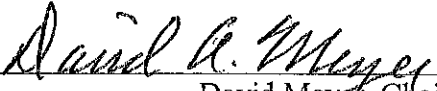
5. Wilkey may be terminated at any time by the State's Attorney at any time in accordance with Illinois law.

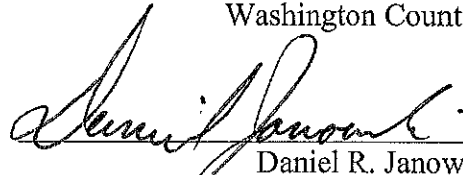
6. By execution hereof, Wilkey and the County agree that Wilkey's first day as Victim Advocate/Legal Secretary in the State's Attorney's Office will be treated as July 10, 2023.

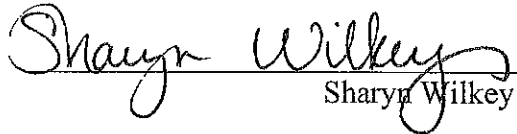
Dated this 11 day of July, 2023.

Washington County

By:


David Meyer, Chairman
Washington County Board


Daniel R. Janowski
Washington County State's Attorney


Sharyn Wilkey

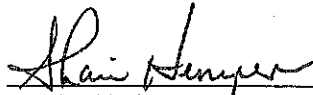
WASHINGTON COUNTY CLERK & RECORDER
REPORT OF COLLECTIONS
COLLECTION FOR THE PERIOD 6/1/2023-6/30/2023

JUNE 2023:

Beginning Balances: \$ 2,087.34
Fees Collected: 35,407.84
Total \$ 37,495.18

DISBURSEMENTS:

Tax Redemptions \$ 2,394.71
Tax Redemptions Interest 19.13
Revenue Stamps 8,770.00
Larado Usage Fee 841.00
Disbursements \$ 12,024.84
Balance: \$25,470.34


SHARI HEMPEN
CLERK/RECORDER
WASHINGTON COUNTY

JUNE 30, 2023

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 3,920.00
(G. I.S. RECORDER FUND) 196.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 193 DOC) 1,737.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 16.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 15.00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 1,574.00

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 588.00

(FEE'S COLLECTED) 15,337.00

TOTAL \$23,383.00

TOTAL DISBURSEMENT \$35,407.84

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

Tax Redemption#2014-000054: \$927.26

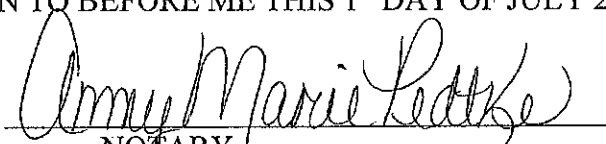
Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF JUNE, 2023.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1st DAY OF JULY 2023.




NOTARY

I, SHERIFF SCHULTZE, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF JUNE 2023.

FEES EARNED	\$ 726.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER	\$ 143.00
DIETING PRISONERS	\$ 5,946.78
SERVICE CALLS/PATROL MILEAGE	\$5521.60

COUNTY INMATES..... 12

FEDERAL INMATES..... 4

CRIMINAL ARRESTS 5

TRAFFIC ARRESTS..... 10

WARNINGS..... 26

**Numbers are not accurate due to new CAD System – trying to figure out how to get an accurate number.

Ross Schultz
SHERIFF ROSS SCHULTZE

I, Brittany Bateman ATTEST THAT THE ABOVE SIGNATURE IS THAT
OF ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY
PRESENCE THIS 10th DAY OF July 2023.



NOTARY



Washington County
Emergency Ambulance and Rescue Service
160 N West Court Nashville, IL

Phone: (618) 327-3075

Fax: (618) 327-7281

Monthly Report for June 2023

Receipts/Billing

May Service Fees \$ 141,111.00 – **5yr Average** = \$ 107,075.34
May Income from Fees \$ 62,719.76 – **5yr Average** = \$ 61,007.28

Total Expenses

May Bills \$ 37,427.50
May Salaries \$ 74,474.33

Total Calls for FY 2023

5yr Average

December 2022:	157	-	147
January 2023:	138	-	137
February 2023:	130	-	124
March 2023:	150	-	138
April 2023:	159	-	140
May 2023:	162	-	144
June 2023:	178	-	150
July 2023:	0	-	0
August 2023:	0	-	0
September 2023:	0	-	0
October 2023:	0	-	0
November 2023:	0	-	0

2023 Totals: 1074

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix

6-12 Month Mature Average

Primary Payor	% of Trips
Medicare	44%
Medicare Advantage	11%
Insurance	16%
Medicaid	17%
Medicaid MCO	1%
Patient	7%
Facility	1%
Other Govt. Payers	1%
TPL	2%

Net Collection Percentages

6-12 Month Mature Average

Primary Payor	Coll %
Medicare	96%
Medicare Advantage	80%
Insurance	85%
Medicaid	102%
Medicaid MCO	114%
Patient	10%
Facility	100%
Other Govt. Payers	60%
TPL	89%

Cash Per Trip

6-12 Month Mature Average

Primary Payor	CPT
Medicare	\$ 605.51
Medicare Advantage	\$ 584.79
Insurance	\$ 893.37
Medicaid	\$ 433.08
Medicaid MCO	\$ 454.48
Patient	\$ 86.22
Facility	\$ 672.87
Other Govt. Payers	\$ 712.54
TPL	\$ 536.42

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2022-07	84	80,714.50	22,795.64	57,918.86	823.42	48,821.58	7,475.18	879.27	1,877.95	960.89	689.51	570.74	82.8%
2022-08	97	92,239.50	28,552.90	63,686.60	132.03	56,171.98	7,340.00	397.85	440.44	950.92	666.56	574.99	87.6%
2022-09	101	104,868.00	30,680.21	74,187.79	146.99	65,151.69	7,303.86	742.28	2,327.53	1,038.30	734.53	637.72	86.8%
2022-10	108	108,261.50	28,853.56	79,407.94	317.45	83,646.29	10,515.00	-	4,929.20	1,002.42	735.26	589.32	80.2%
2022-11	113	106,453.00	32,265.47	74,187.53	371.81	59,802.08	7,244.82	147.48	6,916.30	942.06	656.53	527.92	80.4%
2022-12	107	120,751.00	45,864.11	75,086.89	-	63,580.63	6,164.78	-	5,361.48	1,128.51	701.75	594.02	84.6%
2023-01	101	113,668.00	37,048.96	76,620.04	-	55,689.17	14,061.24	-	6,869.63	1,125.44	758.61	551.38	72.7%
2023-02	90	107,036.40	37,653.79	69,382.61	(1.10)	58,645.95	4,164.59	183.84	6,757.01	1,189.29	770.92	649.58	84.3%
2023-03	96	120,053.00	28,447.61	91,605.39	-	53,571.10	2,969.00	-	35,065.29	1,250.55	954.22	558.03	58.5%
2023-04	103	123,842.00	21,176.01	102,665.99	-	42,080.35	-	-	60,586.64	1,202.35	996.76	408.55	41.0%
2023-05	111	125,210.00	16,625.58	108,584.42	-	26,126.57	-	-	82,457.85	1,128.02	978.24	235.37	24.1%
2023-06	107	129,920.00	4,094.02	125,825.98	-	5,869.23	-	-	119,956.75	1,214.21	1,175.94	54.85	4.7%
Totals	1,218	1,333,017.90	333,857.86	999,160.04	1,790.60	599,136.62	67,238.47	2,350.72	333,345.07	1,094.43	820.33	489.97	59.7%

Trip Count Trend - Excluding Current Month



Average Loaded Miles



2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03 2023-04 2023-05 2023-06

CASH BALANCES AS OF JUNE 30, 2023

Page: 1

Date: 07/05/23

Time: 14:46:21

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	1,165,881.63	308,876.68	588,235.18	886,523.13
	TOTAL FUNDS:GENERAL FUND	1,165,881.63	308,876.68	588,235.18	886,523.13
	GENERAL FUND INVESTMENTS	92,005.93	768.12	0.00	92,774.05
	VETERANS ASSISTANCE BALANCE	19,795.35	0.00	0.00	19,795.35
	DRUG ENF TASK FORCE BALANCE	396.63	0.00	0.00	396.63
	HEALTH DEPARTMENT BALANCE	578,281.01	14,290.47	39,766.75	552,804.73
	WASH CO. EMERG SERVICE BALAN	748,159.83	88,944.34	155,453.55	681,650.62
	IMRF & SOCIAL SECURITY BALAN	2,379,372.30	115,131.43	165,120.63	2,329,383.10
	RECORDER'S AUTOMATION BALANCE	33,824.47	1,482.85	0.00	35,307.32
	COUNTY COURT FUND BALANCE	87,661.39	83,228.15	95.61	170,793.93
	AUTOMATION BALANCE	70,571.55	100,056.05	43,435.05	127,193.05
	LAW LIBRARY BALANCE	2,143.90	345.01	0.00	2,488.91
	CHILD SUPPORT BALANCE	137,968.97	39.54	0.00	138,008.51
	PROBATION BALANCE	191,181.67	10,461.62	0.00	201,643.29
	L. DUECKER BALANCE	2,003.81	0.00	0.00	2,003.81
	EMINENT DOMAIN BALANCE	13,342.64	0.31	0.00	13,342.95
	SHERIFF'S DRUG BALANCE	139,936.13	3,873.30	1,140.00	142,669.43
	TAX SALE AUTOMATION BALANCE	35,099.86	20.86	10.43	35,110.29
	INDEMNITY BALANCE	94,759.47	28.17	0.00	94,787.64
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	1,338,898.79	395.94	68,341.46	1,270,953.27
	COUNTY BRIDGE BALANCE	1,121,813.22	395.95	13,870.79	1,108,338.38
	MATCHING FUNDS BALANCE	1,285,763.46	395.95	0.00	1,286,159.41
	COUNTY MOTOR FUEL TAX BALANCE	2,743,870.25	41,983.62	37,442.57	2,748,411.30
	ROAD DIST MOTOR FUEL BALANCE	4,149,724.08	119,384.40	130,672.23	4,138,436.25
	TOWNSHIP BRIDGE BALANCE	33,977.97	0.58	0.00	33,978.55
	WASH. COUNTY TORT LIABILITY	1,133,609.79	0.00	1,498.60	1,132,111.19
	SOLID WASTE PROGRAM	893.32	2,000.00	220.00	2,673.32
	STATES ATTORNEY DRUG PREVENT	3,468.59	126.67	3.96	3,591.30
	SECURITY FEES FUND	17,644.54	2,539.81	0.00	20,184.35
	SALE IN ERROR FUND	124,740.83	53.04	0.00	124,793.87
	DOCUMENT STORAGE FUND	233,638.25	82,796.91	0.00	316,435.16
	RECORDERS SPECIAL FUND	27,391.98	185.00	0.00	27,576.98
	G.I.S. MAPPING FUND	103,718.26	3,702.64	0.00	107,420.90
	CLERK OPERATIONS ADD-ONS	64,333.56	301.25	50.00	64,584.81
	POLICE VEHICLE FUND	6,622.05	25.17	0.00	6,647.22
	WASH CO PET POPULATION	2,518.42	110.00	1,027.00	1,601.42
	CONTROL FUND				
	PRARIE STATE REVENUE FUND	7,540,554.47	0.00	0.00	7,540,554.47
	DOG AND CAT WELFARE FUND	27,755.31	285.00	265.50	27,774.81
	CORONERS FUND	6,423.18	3,640.00	0.00	10,063.18
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	8,176.53	31.80	0.00	8,208.33
	DEBT SERVICE FUND	75,983.15	14,780.88	0.00	90,764.03
	STATE'S ATTORNEY AUTOMATION	19,859.70	70.00	0.00	19,929.70
	CO CLERK DOCUMENT STORAGE	50,730.00	555.00	0.00	51,285.00

WASHINGTON COUNTY BUDGETARY STATUS

WASHINGTON COUNTY

Fund: 001 COUNTY GENERAL FUND
Department:

Period Ending Date: June 30, 2023

Account Number Account Name	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
Fund: 001 COUNTY GENERAL FUND								
Fiscal Year 2023								
Department 00								
Revenues								
00-401.00 COUNTY PROPERTY TAXES	1,326,088.78	2,198,319.00	0.00	2,198,319.00	0.00	755,957.30	1,442,361.70	34.39%
00-402.00 COUNTY PROPERTY TAXES PRIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-402.01 INT ON PROPERTY TAX -PRIOR YRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-403.00 INTEREST ON PROPERTY TAXES	75,623.08	0.00	0.00	0.00	0.00	43,348.80	-43,348.80	100.00%
00-404.00 MOBILE HOME TAX	786.27	0.00	0.00	0.00	0.00	693.17	-693.17	100.00%
00-404.01 INTEREST ON MOBILE HOME TAX	3,737.41	0.00	0.00	0.00	0.00	1,284.28	-1,284.28	100.00%
00-405.00 SALES TAX/USE TAX	1,002,418.92	1,004,000.00	0.00	1,004,000.00	92,261.93	584,482.06	419,517.94	58.22%
00-411.00 STATE INCOME TAX	1,009,131.31	1,031,000.00	0.00	1,031,000.00	70,509.39	605,356.78	425,643.22	58.72%
00-412.00 REPLACEMENT TAX	682,988.25	651,054.00	0.00	651,054.00	0.00	411,014.82	240,039.18	63.13%
00-413.00 CORONER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.01 ENERGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.02 HAZARD MITIGATION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.99 GRANT INCOME: COVID RELIEF	1,053.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-414.00 PLAT BOOK SALES	3,160.00	0.00	0.00	0.00	100.00	768.00	-768.00	100.00%
00-415.00 ASSESSORS SALARY REIMBURSE	29,787.50	30,725.00	0.00	30,725.00	2,560.42	17,850.02	12,874.98	58.10%
00-415.01 COUNTY BOARD REIMBURSEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.00 STATES ATTY REIMBURSEMENTS	127,943.56	116,951.00	0.00	116,951.00	10,890.85	76,235.95	40,715.05	65.19%
00-416.01 STATES ATTY GRANT ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.02 STATES ATTORNEY DUI PROSECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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NATALIE LYNCH
OFFICE OF THE COUNTY TREASURER
WASHINGTON COUNTY
101 E. ST. LOUIS ST.
NASHVILLE, ILLINOIS 62263
PHONE: (618)327-4800 EXT 152
FAX: (618)327-8749
OFFICE HOURS: 8:00am – 4:00pm

A R P A FUND RECAP

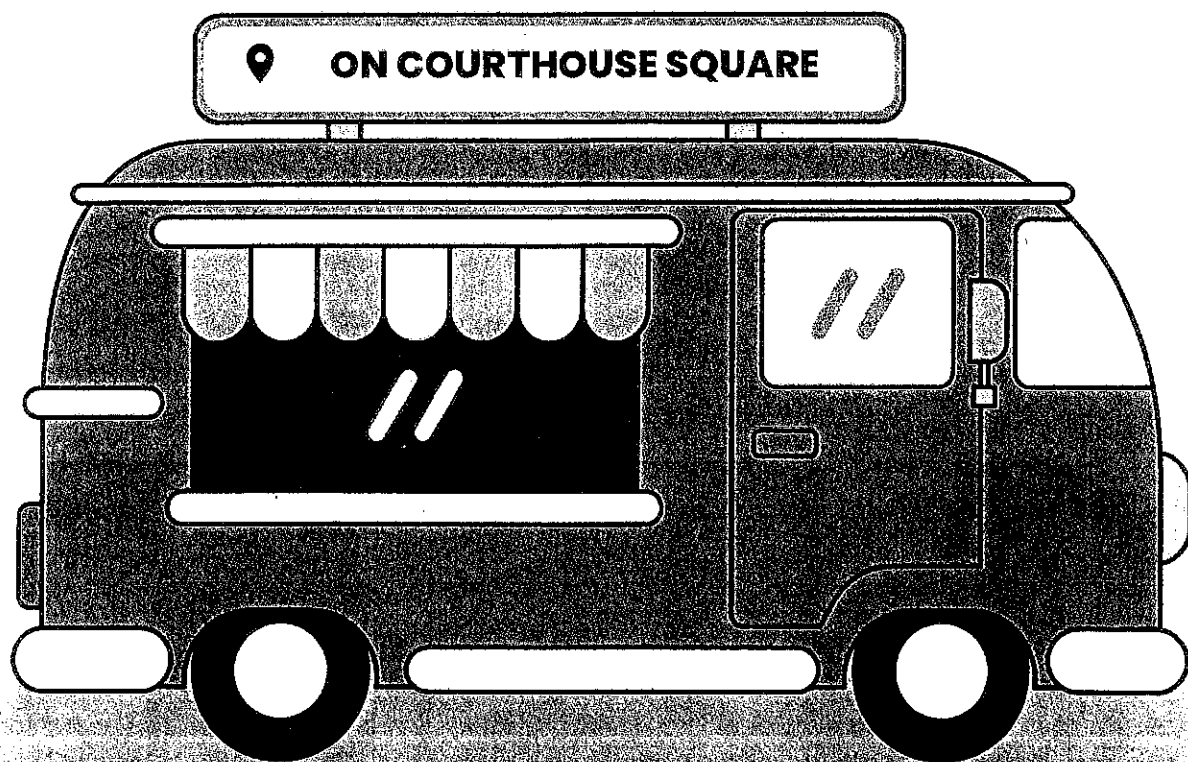
	Income	Disbursements
PREVIOUS FUND BALANCE:	\$ 2,271,073.00	
(As of 06/30/2023)		
 June 2023 ACTIVITY		
<u>INCOME:</u>		
Bradford National Bank – Interest (June 2023)	578.51	
Bradford National Bank – Transfer to Certificate Of Deposit @ 4.32%	\$ 1,500,000.00	
 TOTAL	 \$ 771,073.00	
 CURRENT FUND BALANCE: \$ 771,073.00		
		Cd 1,500.000.00
 (As of June 30, 2023)	 *\$ 2,271,073.00	

K

FOOD TRUCK *Frenzy*

PRESENTED BY:
NASHVILLE CHAMBER OF COMMERCE &
UNITED WAY OF SOUTH CENTRAL ILLINOIS

**EVERY MONDAY IN AUGUST
11 AM - 1 PM**



Proposed Food
Truck Zone



COMMITTEE APPOINTMENTS

NAME: Steve Rensing

ADDRESS: 185 Park St.

CITY & STATE: Hoyleton, IL 62803

COMMITTEE: Sheriff Merit Commission

DATE APPOINTED: Reappointment July 11, 2023

TERM EXPIRES: 8/1/2029

COMMITTEE APPOINTMENTS

NAME: John Klingenberg

ADDRESS: 7838 Walwin Rd.

CITY & STATE: OKawville, IL 62271

COMMITTEE: Sheriff Merit Commission

DATE APPOINTED: Reappointment July 11, 2023

TERM EXPIRES: 8/1/2029

COMMITTEE APPOINTMENTS

NAME: Larry Garlich

ADDRESS: 577 E. Gym St.

CITY & STATE: Nashville, IL 62263

COMMITTEE: Sheriff's Merit Commission

DATE APPOINTED: Reappointment July 11, 2023

TERM EXPIRES: 8/1/2029

COMMITTEE APPOINTMENTS

NAME: _____

ADDRESS: _____

CITY & STATE: _____

COMMITTEE: _____

DATE APPOINTED: _____

TERM EXPIRES: _____