OFFICIAL PROCEEDINGS WASHINGTON COUNTY BOARD MEETING

September 10, 2024

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse Nashville, Illinois on Tuesday, September 10, 2024 for the purpose of transacting county business that might come before the Board.

Present and presiding were Vice-Chairman Gary Suedmeyer and Shari Hempen, County Clerk and Clerk of the Board.

Roll Call was taken by County Clerk Hempen with 13 members present. Those present were, Bronke, Ibendahl, Hohlt, Karg, Muenter, Brammeier, Lamczyk, Shemonic, Small, Suedmeyer, Todd and Unverfehrt. Absent were Klingenberg and Meyer

Others present were Dan Janowski-State's Attorney, Matt Bierman & Darrah Sabo — EMA and Zoning, John Felchlia — Ambulance Administrator, Kiefer Heiman-Highway Superintendent, Jeff Twardowski-24TH Judicial Circuit, Sheriff Ross Schultze, Charles Carroll Chief Deputy Sheriff's Dept., Todd Marver-Washington County News, Circuit Judge Emge and Lucy, Natalie Lynch — Treasurer, Deputy Styninger, Deputy Lemons, Spencer Carroll — Corrections, Sam Bielong — Corrections, Rebecca Kenison — SWIMPAC, Carl Adams — Ambulance Dept.

Following the Lord's Prayer and the Pledge of Allegiance, Vice-Chairman Suedmeyer called the meeting of the Washington County Board to order at 7:02 p.m.

Vice-Chairman Suedmeyer asked if there were any additions or corrections to the minutes of the County Board Meeting held on August 13, 2024. With no additions or corrections, a motion was made by Karg seconded by Brammeier to approve the minutes as presented. Motion carried.

Jessica Eldridge – Director of Court Services/Chief Probation Officer appeared before the Board with County Fiscal Year 2025 Annual Probation Plan. (See Exhibit A)

Matt Renaud – Superintendent of the Regional Office of Education, appeared before the Board to give an update on information on the Washington County Schools and County levy request. (See Exhibit B)

Natalie Lynch — Washington County Treasurer appeared before the Board for her quarterly report. The Treasurer's office has collected 46 ½ percent of taxes so far. That is almost \$14,000,000. ARPA money has to be allocated by the end of the year, Lynch told the board all the money has been allocated. IMRF implemented new software in the spring and it has been a challenge.

Kiefer Heiman – County Highway Engineer presented Resolution # 2024-64 repair a damaged drainage structure, consisting of a double 84" reinforced concrete culvert on South Dakota Road, approximately three quarters of one mile west of Jefferson County Line Road, DuBois Township, Section 25, Township 3 South Range 1 West (See Exhibit C). Brammeier made a motion to approve the resolution as presented, seconded by Ibendahl. Motion carried

The Claims against the County Report was presented to the Board for approval by Ibendahl. TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE MET ON September 9, 2024 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNTS ALLOWED. Ibendahl made a motion to

approve (See Exhibit D). Ibendahl made a motion to accept the report as presented. Seconded by Karg. Roll call vote was taken with 13 ayes, and 2 absent. Motion carried.

A motion was made by Ibendahl seconded by Brammeier to make restitution to the County Board's Per Diems. Motion carried.

The State's Attorney Monthly Report Janowski appeared before the Board to present his monthly report for approval. (See Exhibit E) A motion was made by Bening seconded by Hohlt to accept the report as presented. Motion carried.

The County Clerk and Recorder's Monthly Report Clerk Hempen presented her report to the Board for approval. (See Exhibit F) A motion was made by Lamczyk seconded by Muenter to approve the report as presented. Motion carried.

The Sheriff's Monthly Report (See Exhibit G) Sheriff Schultze appeared before the board to present the Sheriff's Department monthly report. A motion was made by Brammeier seconded by Muenter to accept the report as presented. Motion carried. (Exhibit H) for a detailed report from the Sheriff.

The Ambulance Monthly Report (See Exhibit I) A motion was made by Small seconded by Shemonic to approve the report as presented. Motion carried. Felchlia told the board that the calls continue to increase. He has received a notice from FEMA for a possible deployment for the hurricane.

The Treasurer's Monthly Cash Flow Statement and Budgetary status Reports for Period ending 08/31/2024 (See Exhibits J & K). A motion was made by Suedmeyer seconded by Small to accept the report as presented subject to audit review. Motion carried.

ARPA Fund monthly recap (Informational Only) (See Exhibit L).

Rebecca Kenison is replacing Linda Tragressar from SWIMPAC. Rebecca told the board that they are starting to write a plan for county economic development. Brammeier told the board that she is working hard getting things lined up.

Meyer enters the meeting

COMMITTEE REPORTS:

Ambulance- 1 meeting

Animal Control- No meeting

Cemetery- No meeting

Claims against the County- 1 meeting

Sheriff's/Communications/Drug Task- 1 meeting. Sheriff Schultze told the board he is requesting to add 2 more deputies to increase the coverage for the county. This will allow deputies to attend village/city monthly meetings, if the deputy needs to transfer a physic patient, there will still be a deputy to patrol. Ibendahl asked if it would cut down on overtime? Schultze said yes it should. Unverfehrt told the board that the Sheriff's committee does not have a recommendation at this time and will be meeting on Wednesday to discuss hiring 2 deputies.

Sheriff's department would like to adopt a tow vehicle fee and use the funds collected to install cameras throughout the county for better coverage also. The Committee would like to meet and discuss this and also talk to the deputies. They will get something drawn up for the Board to vote on at the October 8, 2024 board meeting. Unverfehrt has been in contact with Clearwave on the cost to install the wiring for the towers for the new Dispatch radio system. Clearwave has given him different amounts the last quote would cost the county over the next 5 years over \$125,000. That includes \$30,000 Microwave Transmission for the Prairie State tower it would not be the underground fiber with Clearwave. Unverfehrt checked with C & K communications on Microwave Transmission for all towers, there are 4 total towers which includes Prairie State. The total for all 4 would be \$95,000. The Microwave Transmission from point to point are very dependable. Unverfehrt is requesting to go with Microwave Transmission instead of Clearwave fiber. Unverfehrt made the motion seconded by Shemonic. Motion carried.

County Buildings- 3 meetings

Suedmeyer was wanting to have a rough estimate as to how much the cost would be for the Dispatch renovation, but he is waiting on the cost of an ADA ramp. Hopefully he will have an estimate for the October meeting. Relay for life as requested to use the Courthouse grounds to put their big sign up. A motion was made by Suedmeyer and seconded by Hohlt to allow the sign. Motion carried

Felchlia – Ambulance Administrator presented the totals for the new appliances and furniture for the new Ambulance Facility (See Exhibit M). A motion was made by Small and seconded by Hohlt to accept the request. Motion carried.

The Building Committee is requesting a special board meeting on Thursday, September 19th at 9:30 am. The meeting would be a presentation on additional security from Miken at 9:30 am. At 10:30 am would be an HR presentation from NeoGov.

County Health Department- 2 meetings

Education- No meeting

Enterprise Zone (Centralia) - 1 meeting

Enterprise Zone (Nashville) - No meeting

Environmental, EMA & Zoning- 2 meetings

Finance, Claims & Economic Development- 2 meetings. Finance committee is hoping to finalize the County's Budget by the end of September. Suedmeyer informed the Board that it is going to be tough to balance the budget this year.

Insurance- No meeting

Legislative- No meeting

Personnel, Policy & Appointments- No meeting

Planning Commission- No meeting

Road & Bridge-1 meeting

Safety- No meeting

Solid Waste- No meeting. Next recycling event is October 5th in Okawville and November in Nashville date to be determined.

South Central IL. Growth Alliance- No meeting

911-2 meetings

911/Communications-1 meeting

Contract Negotiations - FOP no meeting

Contract Negotiations – IBEW no meeting

A motion was made by Suedmeyer seconded by Muenter to approve payment of monthly utility expenses and payroll expenses. Motion carried.

Chairman Meyer asked for any comments from the public. Matt Bierman – EMA Director reminded the Board that the rescheduled Solar meeting from August is Tuesday, September 17 at 6:00 pm at the Nashville American Legion upstairs. Chairman Meyer told the Board that is a paid meeting for all Board members who attend.

Brammeier gave all the Board members a copy of a letter from Denise McClay on the newly established Coulterville Public Library District. (See Exhibit N)

The next regularly scheduled meeting will be October 8, 2024 at 7:00 p.m.

A motion was made by Todd and seconded by Bronke to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:18 p.m.

Shari Hempen, Washington County Clerk and Clerk of the Board

WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263 COUNTY BOARD MEETING: 7:00 P.M September 10, 2024

AGENDA

- 1. Prayer and Pledge
- 2. Call to Order
- 3. Roll Call
- 4. Acknowledgment of Guests
- 5. Approval of the August 13, 2024 County Board Minutes
- 6. Judge Daniel Emge & Jessica Eldridge-Director of Court Services/Chief Probation Officer County Fiscal Year 2025
 Annual Probation Plan Signatories
- 7. Matt Renaud-Regional Superintendent of Schools
- 8. Natalie Lynch-Treasurer
- 9. Highway Department:

Resolution to appropriate township aid under 605 ILCS 5/5-501

- DuBois Road District
 - South Dakota Road
- 10. Claims against the County
- 11. Approve County Board Expenses
- 12. State's Attorney's Monthly Report
- 13. County Clerk and Recorder's Monthly Report
- 14. Sheriff's Monthly Report
- 15. Emergency Ambulance & Rescue Service Monthly Report
- 16. Treasurer's Monthly Cash Flow & Budgetary Status Report
- 17. ARPA Fund monthly recap (Informational Only)
- 18. Zoning: Application Noue
- .19-Review-and-approve-Audit done last month
- 20. Committee Reports:

Building:

- 1.Dispatch Renovation
- 2.Request from Relay for Life
- 3. Ambulance Service request to purchase furniture and appliances

Communications/Sheriff

- 1.Adding additional Sheriff's Deputies
- 2.Towed vehicle fee
- 3, New Dispatch radio system
- 21. Approve Monthly Utility Expenses, and Payroll Expenses
- 22. Opportunity for the General Public to address the County Board
- 23. Adjournment

Agenda items may be re-arranged during the meeting at the Board's discretion.

Old and New Business may be discussed within each agenda item.

General Comments on non-agenda items may be made without action being taken.

District 3: District 1: District 2: **Douglas Bening** Eugene "Gene" Lamczyk Jr. Dan Bronke Alan Hohit Eric Brammeler Kathy Muenter David Meyer - Chairman Dave Ibendahl Rodney Small Gary Suedmeyer - Vice-Chairman **Brian Klingenberg** Paul Todd David Karg Larry Unverfehrt **Dennis Shemonic**

COUNTY FISCAL YEAR 2025 ANNUAL PROBATION PLAN SIGNATORIES

DIRECTOR OF COURT SERVICES OR CHIEF PROBATION OFFICER

As Director of Court Services/Chief Probation Officer of the 24th Judicial Circuit Probation Department serving Washington County/Counties, I hereby submit this County Fiscal Year 2025 Annual Probation Plan. I certify that the information in this plan is true and correct to the best of my knowledge. I further certify that my department will comply with all standards, policies and regulations established by the Supreme Court under provisions of the Probation and Probation Officers Act (730 ILCS 110), and acknowledge that compliance is subject to monitoring, auditing, and qualitative review by staff of the Administrative Office of the Illinois Courts.

Jen 27 Dated: 8-29-29

Director of Court Services/

Chief Probation Officer

CHIEF CIRCUIT JUDGE

As Chief Judge of the Y Judicial Circuit, I hereby certify that I have reviewed and approve the County Fiscal Year 2025 Annual Probation Plan submitted by the Judicial Circuit Probation/Court Services Department serving County/Counties.

Chief Circuit Judge

Dated: 0/29/24

COUNTY BOARD CHAIRPERSON/

PRESIDENT OF THE COUNTY BOARD

As Chairperson/President of the County Board of Activities County, I hereby acknowledge the County Fiscal Year 2025 Annual Probation Plan submitted by the 24th Judicial Circuit Probation Department serving Westington County/Counties. I understand that submission of the Annual Probation Plan and compliance with the provisions of the Probation and Probation Officers Act (730 ILCS 110) are conditions of state reimbursement.

Dated: Jept. 10, 2024

Chairperson/President

and a. Meyer

County Board

Print Name

Twenty-Fourth Judicial Circuit Court Washington County Department of Probation and Court Services CFY 2025 Annual Plan

The Probation and Court Services Annual Probation Plan, as referenced in the Illinois statutes [730 ILCS 110/15(6)], requires probation and court services departments "have on file with the Supreme Court an annual probation plan for continuing, improved, and new Probation and Court Services Programs approved by the Supreme Court or its designee. This plan shall indicate the manner in which Probation and Court Services will be delivered and improved, consistent with the minimum standards and regulations for Probation and Court Services, as established by the Supreme Court...The annual probation plan shall seek to generally improve the quality of probation services and to reduce the commitment of adult and juvenile offenders to the Department of Corrections..."

The purpose of the Probation and Court Services Annual Probation Plan is to provide a road map for ongoing organizational development for probation and court services departments across the state. The AOIC believes better planning leads to better outcomes as evidenced by the development of the Judicial Branch Operational Strategic Plan and the AOIC Probation Services Division Strategic Plan. Traditionally, strategic planning has four or more elements built upon a mission/vision statement and a department's core values to drive long-term goals. In that spirit, the Organizational Development section of the Probation and Court Services Annual Plan will focus on elements of a strategic plan.

Director/CMO First Name

Jessica

Director/CMO Last Name

Eldridge

Consider the following and select "yes" or "no" for each: Have documents changed since last year? Is the department making a request? If an area is changed from the previous CFY Annual Probation Plan, the department will need to submit documentation as part of the current CFY Annual Probation Plan. Only check yes to areas that are applicable to your annual plan. Checking "yes" will result in additional questions being populated in the survey and those questions will need to be fully addressed for the plan to be considered complete. A "1" indicates the choice was selected.

Please ensure that all documents which need to be submitted for review are uploaded to the applicable Secure Drive folder

Field	Yes	No
Salary Shortfall	1	0
New/Revised Compact Fee Administrative Order	0	1
New/Revised Compensation Standards	1	0
Variance to the Compensation Standards	0	1
Salary Increase	1	0
Range Adjustments	0	1
Variance to AOIC Caseworks Standards	1	0
Variance to Operational Standards	0	1
Performance Appraisal	1	0
Organizational Structure	1	0
Reorganization Request	0	1
New/Updated Policies & Procedures	1	0 -
New/Updated Interstate Compact Policies & Procedures	0	1
Justice Stakeholder List	1	0
Justice Stakeholder Meeting Involvement	1	0
Quality Assurance Process Policy and Procedure	0	1

Organizational Plan Review

Goal 1		Status
Ipdating department policies and procedures: e	establishing a parental leave policy	Completed
Goal 2	Status	
Start doing assessments	In Progress	niconserve de la
In the previous question, it was indicated to completed. Please explain what work is need discontinued.		
The 24th Indicial Circuit is a new circuit there	fore policies and procedures will be ongoing	g. As far as

Organizational Plan

Organizational Plan: The purpose of this section is to identify the organization's goals for the full implementation and maintenance of the Administrative Office of the Illinois Courts Probation Caseworks; Operational; Hiring, Promotion and Compensation Standards. This section also provides a structured opportunity for departments to request assistance from the AOIC by building this information into their plans for the following year. This also helps the AOIC to identify statewide issues, needs, and trends for response prioritization and resource allocation. The following questions will build your plan for the coming year.

Goal 1 Upcoming Year

What area of the Statute, Standa	rd, or program development is	addressed with your first goal?
Probation Casework Standard, Proba	ation Operational Standard, Hirin	g, Compensation and Promotion Standard
Please provide the first goal for the	he coming fiscal year.	
Washington County will continue to	create policies and procedures for	or the 24th Judicial Circuit.
Please list the specific Evidence-E	Based Practice(s) cited in the qu	estion above.
N/A		
Please provide an explanation of	"other" as indicated above.	
. N/A.	An term to an all to definite contents of the state of th	
Please list the objectives, or steps,	responsible parties, and goal da	ntes that will lead to the attainment of
this goal.		
Objective 1	Responsible Parties	Completion Date Target
Employee Drug Testing Policy	Jossica Eldridge	June 2025

Objective 2		Responsible Parties		Completion Date Target
General Office Proced	·	ssica Eldridge		June 2025
Objective 3		Responsible Pa	ırties	
Per diem and travel ex		Jessica Eldridge	Malife Malife ag Allen ar y chart e Malife her Mil	June 2025
Objective 4		Responsible l	Parties	Completion Date Targe
Assessment and case p	planning policy	Jessica Eldridg	e	June 2025
Objective 5	Responsible :	Parties	Com	pletion Date Target
Firearm Policy	Jessica Eldridg	CC	June 2	025
Objective 6	Responsi	ble Parties	Ta	rget Completion Date
Home Visit Policy	Jessica Eld	lridge	June	2025
Objective 7	Responsible P	arties	Targe	et Completion Date
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Objective 12	Responsible Parties	Target Completion Date	
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Goal 2

Upcoming Year

Note: this section will only be completed if the department indicates that it has a second goal.

Please provide th	e next goal for the coming fiscal ye	RX.	
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Objective 8	Responsible Parties	Target Completion Date
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Objective 10	Responsible Parties	Target Completion Date
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Objective 11	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 12	Responsible Parties	Target Completion Date

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N/A

Goal 3 Upcoming Year

Note: this section will only be completed if the department indicates that it has a third goal.

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Objective 2	Responsible Parties	Target Completion Date
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Objective 3	Responsible Parties	Target Completion Date
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Objective 4	Responsible Parties	Target Completion Date

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Objective 8	Responsible Parties	Target Completion Date
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Objective 9	Responsible Parties	Target Completion Date
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Goal 4 Upcoming Year

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Objective 4	Responsible Parties	Target Completion Date

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Objective 12	Responsible Parties	Target Completion Date	
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Goal 5

Upcoming Year

Note: this section will only be completed if the department indicates that it has a fifth goal.

Please provide the next goal for the coming fiscal year.		
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N/A	N/A	N/A
Objective 2	Responsible Parties	Target Completion Date
N/A	N/A	na salah perdakan antumban dan menganan mengangkan perdakan menangkan menganan menganan menganak bahasak dan meneran banasah menganak dalam bahasah menganak menganak beranda salah menganak menganak menganak menganak beranda salah be
O1 2 42 0	Description of the Control of	Manusch Cl. A. M. D. Ja
Objective 3	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 4	Responsible Parties	Target Completion Date
		The state of the s

N/A	N/A	N/A
	Responsible Parties	
N/A	N/A.	N/A
Objective 6	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 7		Target Completion Date
N/A	N/A	N/A
Objective 8	Responsible Parties	Target Completion Date
N/A	N/A .	N/A
Objective 9	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 10	Trenposition	Target Completion Date
N/A	N/A	N/A
Objective 11	Responsible Parties	Target Completion Date
N/A	N/A	1N/A
Objective 12	Responsible Parties	Target Completion Date
N/A	N/A	nampanina kapana derika dan kaban kaban kempanyan permanan perimanan dibanakan dan kelah dan kampan dan dan berbahan dan kelah kampan dan kelah dan berbahan dan kelah dan berbahan dan kelah dan kelah kelah dan berbahan dan berbahan dan kelah dan kelah dan berbahan dan kelah dan berbahan dan kelah dan berbahan dan kelah dan berbahan dan berbahan dan kelah dan berbahan

Goal 6 Upcoming Year

Note: this section will only be completed if the department indicates that it has a sixth goal.

Please provide t	he next goal for the coming fiscal ye	ear.	
N/A	ANAMEN A 1984 YANAMOOD FAMILY WARM, LAMAKSI KEETHAM YEEF YETHAM BY LAMAMAN AMAMAN BARKA BARKA BARKA WALAN AMAM	үмдүндөдө үр _ө -өгө чеңүнө, оны тормун башында желектеренде жомын байын байын байын байын байын жомын байын де толчолог. Байында байын ба	anan birunga makesahlara basak
		velopment is addressed with your first goal?	
N/A		g paramatekan kan kan kan kan kan manara dan yan bankan derek ya menek kenen enen ene e e kan kenen kan kan da	No. No. Markada dilidan yang mengan pagan pampa
•	ecific Evidence-Based Practice(s) c		
N/A	geografische Anther State in State des Artes Anther State	мубально-расову, туроворовороворовороворовороворовороворов	udod pullingularahilan umbir ya
Please provide a	n explanation of "other" as indicat		
N/A	ekana menerikan salam 45,300 mengan mencanggalan kensapadan Alaman dalam kensapan pada Alaman dalam kensapan m	አስፈስነ የቀነነ ያስያስ የነፃነ የተመሰቀት የመጠቀት መመስ መመስ መመስ መመስ መመስ መመስ መመስ መመስ መመስ መመ	**************************************
Please list the objec	ctives, or steps, responsible parties, and	l goal dates that will lead to the attainment of this	s goal.
Objective 1	Responsible Parties	Target Completion Date	
N/A	N/A	N/A	e-lich anniell k antellanetheren s
Objective 2	Responsible Parties	Target Completion Date	
N/A	N/A	N/A	personne, agging. I, a. gg - negotiga
Objective 3	Responsible Parties	Target Completion Date	
N/A	N/A	N/A	жы <i>нн</i> ого стас энэ байг ИХ РА.С.С.
Objective 4	Responsible Parties	Target Completion Date	
N/A	N/A	N/A	,

Objective 5	Responsible Parties	Target Completion Date
in the relating politic palaries and relationship the consequences and an electrical N/A.	independent of the control of the co	We will shall be distributed the state of t
Objective 6	Responsible Parties	Target Completion Date
N/A	N/A	N 18 Bar Y dP 448 (46 (46 (46 (46 (46 (46 (46 (46 (46 (46
Objective 7	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 8	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 9	Responsible Parties	Target Completion Date
N/A	N/A .	Т/А.
Objective 10	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 11	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 12	Responsible Parties	Target Completion Date
N/A	ndik tau jakki J _{aur} ria dia baraniser den unianis walna ka ris cidan wakalungi maran rantaa iliahukataridan wariakenda kalanda N/A	N/A
		·

Goal 7 Upcoming Year

Note: this section will only be completed if the department indicates that it has a seventh goal.

~	he next goal for the coming fiscal y	
N/A	akkan kumusukusukusud "alhafu-mada" (127-)alhafun Augustu (148-)alhafun 148-)alhafun (148-)alhafun (149-)alhafu	33413 Збове ««Боло» на за нем на нем на нем нем на нем
Selected Choice		velopment is addressed with your first goal? -
N/A		
	ecific Evidence-Based Practice(s) c	
N/A	Management of the charge and service and service and service and a service of the charge and service a	
	n explanation of "other" as indicat	ted above.
N/A	ayan errarrarran yerin epinek yelini menjerir ankan liber-ribahashir misebir tarih telibirah kiribir elektrik d	
Please list the object	ives, or steps, responsible parties, and go	oal dates that will lead to the attainment of this goal.
Objective 1	Responsible Parties	Target Completion Date
N/A	in construction to the defect of the latest and accommodate of defect of the defect of the latest o	N/A
Objective 2	Responsible Parties	Target Completion Date
N/A	The continues of the continues are the continues and the continues are the continues and the continues are the continue	N/A
Objective 3	Responsible Parties	Target Completion Dates
N/A	N/A	N/A
Objective 4	Responsible Parties	Target Completion Date

N/A	N/A	N/A
Objective 5	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 6	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 7	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 8	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 9	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 10	Responsible Parties	Target Completion Date
	N/A	N/A
Objective 11	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 12 -	Responsible Parties	Target Completion Date
N/A.	N/A	N/A

Operational Review

This section will only be completed by departments that have received their Operational Review and Report.

Has the department received an Operational Review from the Administrative Office of the Illinois Courts within the last three State Fiscal years?
When was the department's most recent Operational Review. (month and year)
*N/A
Did the Operational or Casework Review report contain requirements for your department?
N/A
Select the related statute or standard upon which the identified requirement(s) is based. (Select all that apply)
Please describe the issue identified in 999 Other Statute or Standard
N/A

Does the current Organizational Plan in for 3.1 referral process and case assignm	ncorporate the requirements listed in the Operational Review ment (and related sub-sections)?
N/A	
sub-sections) were resolved or why they	· · · · · · · · · · · · · · · · · · ·
N/A	**************************************
	·
Does the current Organizational Plan in for 3.2 Orientation (and related sub-sect	ncorporate the requirements listed in the Operational Review tions)?
N/A	New Analysis (19 for the Control of Control of the
resolved or why they are not addressed in N/A	garding 3.2 Orientation (and related sub-sections) were in the current plan.
for 3.3 Assessment (and related sub-secti	
ористо от дан обробания до до до до до нево до порож воздолжания од назросновнога и того обрани (порож от	
Please explain how the requirements reg or why they are not addressed in the cur	garding 3.3 Assessment (and related sub-sections) were resolved rent plan.
i, terri neuro, no de particologico la telescopia del mandiori del composito del composito del composito del mandiori del composito del compos	

Does the current Organizational Plan incorporate the requirements I for 4.1 Feedback (and related sub-sections)?	-
N/A	and the state of t
Please explain how the requirements regarding 4.1 Feedback (and record or why they are not addressed in the current plan.	·
N/A	
Does the current Organizational Plan incorporate the requirements l for 4.2 Timeframe (and related sub-sections)?	-
N/A	rigidentificité all'est Michel de l'Estillère les theresérobleséers blank for et Leo. (aux authorisses par manues ency 2)), enc
Please explain how the requirements regarding 4.2 Timeframe (and r or why they are not addressed in the current plan.	
мин жана туры училинана дынунда адинда адинд	And the state of t
Does the current Organizational Plan incorporate the requirements l for 4.3 Case Planning (and related sub-sections)?	
N/A	
Please explain how the requirements regarding 4.3 Case Planning (ar resolved or why they are not addressed in the current plan.	nd related sub-sections) were
N/A	, ang

Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.4 Supervision Strategies (and related sub-sections)?
N/A
Please explain how the requirements regarding 4.4 Supervision Strategies (and related sub-sections) were resolved or why they are not addressed in the current plan.
N/A
Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.5 Case Termination (and related sub-sections)?
N/A.
Please explain how the requirements regarding 4.5 Case Termination (and related subsections) were resolved or why they are not addressed in the current plan.
N/A
Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 999 Other Statute and Standard?
Please explain how the requirements regarding 999 Other Statute and Standard were resolved or whichey are not addressed in the current plan.

N/A	The state of the s
-	e issue(s) captured above and explain this barrier to implementation in more detail, ans to address or remediate the issue(s) cited.
assessments when	y is in the middle of a data conversion from Tracker to PC Jims. We plan to start doing the data conversion is complete. This will occur in the very near future. The 24th Judicial
Circuit is newly est	ablished. It takes time to train new staff, create and implement policies.
·	ablished. It takes time to train new staff, create and implement policies. t Organizational Plan incorporate the recommendations listed in the Operational
Does your curren Review report?	
Does your current Review report?	t Organizational Plan incorporate the recommendations listed in the Operational w the listed recommendations were resolved or why they are not incorporated into the

Probation Casework Standards

This section will only be completed by departments that have not received their Operational Review or Report.

What areas of the AOIC Probation Casework Standards have been implemented by your department?

3.1 REFERRAL PROCESS AND CASE ASSIGNMENT (and related sub-sections), 3.2 ORIENTATION (and related sub-sections)

What barriers exist to fully implement Probation Casework Standards? (Select all that apply)

Technological Needs, Other

Please identify the issue(s) captured above and explain this barrier to implementation in more detail, along with any plans to address or remediate the issue(s) cited.

Washington County is in the middle of a data conversion from Tracker to PC Jims. We plan to start doing assessments when the data conversion is complete. This will occur in the very near future. The 24th Judicial Circuit is newly established. It takes time to train new staff, create and implement policies.

What is needed by your department to fully implement the Probation Casework Standards? (Select all that apply)

Data (e.g., evaluating data), Skills, Training, Technology (e.g., ability to collect)

Please identify the need(s) captured above and explain what is needed to facilitate implementation in more detail, along with any plans to address or remediate the issue(s) cited.

There are a several different factors to consider. Washington County is in the middle of a data conversion from Tracker to PC Jims. The 24th Judicial Circuit is newly established. It takes time to train new staff, create and implement policies. Training will remain ongoing for all staff. CMO's priority was hiring staff and getting them training. We also carry our own caseload while completing CMO duties. There was a lot of work that went into creating the 24th Judicial Circuit and it will remain ongoing. This next year we plan to focus more on implementation of casework standards.

Annual Report

The Department(s) complete a separate Annual Report for the County Board?
√o
Variance to Caseworks or Operational Standards
This section will be completed when a variance is selected on the "What's New" question.
A variance to the Caseworks Standards is being requested for the following paragraphs of the Standard:
3.3 Assessment Process
Please provide a detailed explanation to support the variance requested. If additional room is necessary, indicate that documentation is uploaded to the Department's Secure Folder in the Goog Drive.
The 24th Judicial Circuit has a variance submitted for supervisor assessment override.
Please provide a timeline for which the variance is being requested. No permanent variances will b granted.
This will be resubmitted every year.
A variance to the Operational Standards is being requested, please indicate below the section of the standard that is requested to be waived.
The state of the s

~	ovide below a detailed explanation to support the variance requested. If additional room is , indicate that documentation is uploaded to the Department's Secure Folder in the Google
Drive.	
N/A	Shift Address of Ball Williams and applies by a coart works of degree and providing the providing and the standard and the st
Please progranted.	ovide a timeline for which the variance is being requested. No permanent variances will be
N/A	

New or Updated Policy

This section will be completed when New or Updated Policy is selected on the "What's New" question.

A new or updated policy is in need of review and approval, please indicate the policy that is being uploaded for review and approval. Ensure that updated policies contain highlights and strikethroughs in order to be accepted for review Selected Choice
Anti-Oploid Program/Narcan/Naloxone, Operational Policies
Fiscal Resource Management
This section will be completed when issues regarding Fiscal Resource Management is selected on the "What's New" question.
Salary Shortfall [730 ILCS 110/15.1(h)]: Monies will be used from the Probation and Court Services Fund for salary shortfall. Please indicate the amount of Salary Shortfall being requested.
5,173.44
Variance to Compensation Plan
This section will be completed when Variance to Compensation Plan is selected on the "What's New" question
Compensation Standard: A variance is being requested, please designate below what aspect of the compensation standard is requested to be waived. (select all that apply) - Selected Choice
N/A
Compensation Standard: Provide at least one rationale for the variance.
N/A
Please explain the rationale for the variance request in further detail.

Salary Increase

This section will be completed when Salary Increase is selected on the "What's New" question

Will there be salary increases for non-exempt or exempt staff? A "1" indicates that this class of employee are eligible to receive a salary increase.

Class	Choice Count
Exempt - Management Staff	постання питемпана поминами шаньмочет эмірга ансторі вісідну біблікі напознаван разуля <i>нски н</i> а вочорачноста віса 1
Non-Exempt - Line Staff	1

Salary Increase for Non-Exempt Staff

This section will be completed when Salary Increase for Non-Exempt Staff is selected above.

Position/Classification	Percentage	Dollar Amount
Jeff Goforth	7.5	Ту/А
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
imes/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
, where the state of the state	When the latest and approximation is a transformation of the N/A	N/A
Position/Classification	Percentage	Dollar Amount

N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
to the ω -special animals transcentionally becomes an include all distributions beautifully about the ω a continuous contractions N/A .	-четово от г., так четот (събесностина) и постепа събесности выполня в выполня в постепа и N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	normalization on the first of the control of the co	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
n ang lukuwang ng ng malaka ng pan-nan-naka paka ng pag-kara lukunang ng nang nang nang nang nang nang n	natura an anna arang ratura an antara an NA	re-reterminas acronocerulustosanos promitaites plutition discretistis de columbia protestament sans e res N/A

COLA, Performance

Please explain "Other" as selected above.

Salary Increases for Exempt Staff

This section will be completed when Salary Increase for Exempt Staff is selected above.

Position/Classification	Percentage	Dollar Amount
Jessica Eldridge	7,5	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount
n organisation selection to the translation and another and all and a selection of the control o	N/A	N/A
Position/Classification	Percentage	Dollar Amount
andromentalisas valvas paragones training helden and androment and androment and andromental and an environmen N/A	MACC SEARCH () CONSIDER ON O SO-PORTY AND THE CHARGE OF PRINCE OF CHARGE OF	N/A
Position/Classification	Percentage	Dollar Amount
\sqrt{A}	N/A	N/A
Position/Classification	Percentage	Dollar Amount
nya ipara 1. 1824 majar saassa saassa para ay	areen varia and a final figure and a final form of the property of the house a most of the color through the commence and an analysis of the first state of the first	не г вень ямень шиненим чал меннолек месяч на опис шенооруститам мультульнуй шийшт ластитель од описана да N/A

Please explain "Other" as selected above.	
	futurist, it is a serial matrix, expense in constant en

Salary Range Adjustment

This section will be completed when Salary Range Adjustment is selected above.

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	annining printer in the grander than the constraint of the constraint and constra
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	M/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
u.crea.ucerryockii isukaan kandariisukundii misiinkaaniisi kandadakii sikkunda ka sikkuur kandarii kandarii ku N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
wallow of the second second N/A	N/A	N/A	which is also a distributed the decision of the second consistency N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
The state of the	N/A	N/ A	and a community to common to the color to any transfer constraint at the company passes and an end as any of N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	м-температуру контору да при	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
NYA.	N/A	N/A	$N\!/\!A$
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
where the state N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
numer valuet tributeurum hale huuse viitenin tilaus et var saarsen rate taatuutes vastavus-varassettus vasava N/A	N/A	N/A	N/A
Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
no serior que manera con reconstruir con en construir en el construir en el construir en el construir en en co V/A	or the state of t	N/A	which the property of the state of the stat

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A
Provide below the rationale the indicated amount.	to support the need	led adjustment and wb	y the ranges were adjusted by
N/A	**************************************	ghafran ang miningga ka an mapipanggapiyayga maga maga Jang ma kaning ang ukung gang, ay un	فقط التحافظ المتالية المتالية المتأسيس منطق مناه المتالية والمتالية والمتالية المتالية
For "other" also please iden	itify the issue establ aff will receive an ac	ished and accompanyi	ljustment to the salary range(s). ng rationale. Additionally, please of a compression increase, due to
N/A	Mahalaini wannar afanan ishindhafaa magaa sahan affanasa sahan affanasa sanaanga fagi sahii agaga	НВС- сак) д поста до до 15 д в в пост на доставления на саво да 2 до године то че часа или такона до 15 до год	

Collective Bargaining Agreement [730 ILCS 110/15(4)]

A "I" indicates that the corresponding choice has been selected.

Field	Choice Count
Yes	ть бе транического место постоя на точен в точен кальнараменного место постое общественного общественного обще О
No	1
In Negotiation	0
If the collective bargaining agreement is under negotiation, what is the exp the collective bargaining agreement.	ected completion date for
1944. — 1944.	addinani kut da da shinina wakishaka da shakaka ti sha da faqadig da mid da da da wa ndawijidan nafata da da makas maka
Performance Management: Quality Assuration will be completed when Performance Management: Quality Assura	
Please indicate what Quality Assurance Policy and Procedures are currents within the department.	y in place and utilized
New" question Please indicate what Quality Assurance Policy and Procedures are currently	

Reorganization

This section will be completed when Reorganization is selected on the "What's New" question

If a reorganization request is submitted, select factors below that are driving the need for a reorganization.
N/A
Please provide the rationale to support the need for reorganization: Cite specific statutes, standards, case load, program development, and/or fiscal issues driving the need for change within your jurisdiction.
N/A

Interstate Compact Policies and Procedure

This section will be completed when Interstate Compact Policies and Procedure is selected on the "What's New" question

Indicate which of the following Interstate Compact Policies and Procedures have been upd N/A	lated.
Collaboration (730 ILCS 110): Justice System Stakeholder Involvement This section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the "What's New" quantum of the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when Reorganization is selected on the section will be completed when the section will be completed with the section will be completed with the s	
What is the department's role and involvement in justice stakeholder meetings?	
Washington County has a drug court so we frequently meet with stakeholders. The CMO is also to Coordinator. Washington County has a truancy review board meeting when necessary. Our depart frequently meets with States Attorney's Office to discuss cases.	
Rights of Crime Victims [730 ILCS 110/15(6)(d)]	
How does the department support the rights of crime victims? (Select all that apply)	
State's Attorney has a victim's advocate on staff	AND THE PERSON PRINCIPAL IN TH
Please provide details on "Other" as selected above.	
	ddir olldarilardariariariahda synddi ingil 6 y yrak ardina
Describe how the requirements of the statute are implemented regarding crime victim right the department coordinates that support with other criminal justice agencies within the jur	
Washington County Probation oversees no contact orders if they are on our Probation Caseload.	d Spage (An Area of Constant Constant of Spage Area (An Area Area) - (An Area Area) - (An Area Area) - (An Area

Thank you for taking the time to complete the Probation and Court Services Annual Plan. Once completed, an email containing your responses will be sent to the email address that was provided. Please download these responses and provide to the chief judge for approval.

I certify that I have completed the Annual Plan survey and will upload my Attachments and Signature Page to the designated Google Drive folder under the Annual Plan section. (Select all that apply). A "1" indicates that the associated document was selected.

Field	Choice Count
Signature Page	Access agent figures and represent transplatable figures, y these two markets and a remaining of access may adopt.
Probation Fee Budget	0.
Organizational Chart	1
Salary Range Worksheet	1
Revised Policies highlighted and struck through	0
ICAOS-ICJ Policies	0
Shortfall Worksheet	1
Applicable Addendums	0
Collective Bargaining Agreement	0
Quality Assurance Plan	0
Compensation Standard	0
Variance Request/Documentation if Applicable	0
Performance Appraisal	1
Reorganizational Request if applicable	0
Justice Stakeholder List	1
COPE Approved Training Hours are in Relias	0
Code of Conduct	1

Signature Page and Addendum(s) to follow

Washington Co	
s. Board Report-S	
ept 24	

DISTRICT	ACADEMIC PROGRESS 'Z	HLS GRADE 24	COMPLIABLE RECOGNITION STATUS FINANCIAL RATING	ATUS FINANCIAL RATING 2	S QUALIFIED STAFF	Enrolment 24/25	NOTES.
Ashley	Exemplary 70/53 IAR	œ .	Fully Recognized	Recognition 4,0		.:	Maint Grant
irvington	Targeted 37/40 IAR	Ö	Fully Recognized	Recognition 4.0	· All Qualities	67/63	Timen's Defancy New Suct
Oaktiale	Commerciable 42/30 IAR	>	Fully Recognized	Recognition 40	Al Challed	56/56	
W. Washington Grade	Commendable 52/43 IAR	>	Fully Recognized	Recognition 3.8	All Cualified	A	Maint Grant
W. Washington Jr/Sz	Exemplary 38/30 SAT	tio			Al Cubiling	:	
Nashville Grade	Exemplary 53/56 IAR		Fully Recognized	Recognition 4.0	All Chaliford	578 / 522 (GROVENIG)	:
Nashville High	Commendable 38/29 SAT	·	Fully Recognized.	(Recognition 4.0	All Qualified	370/336	Maint, Grant
					. •		:
TRUANCY-WASH CO.	RAP REFERRALS 74/25	181 Letters 24 / 25	Second Letters '24 / '25	Fig UR 24/25	Reference TER 54 / 5	Contraction on My 200	
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ROE INFORMATION	77, Few Recests	1574	1720	0/0	7/0	3/0	
PROGRAMS	77, Few Regests	1574	17.00	0/0	7/0	3/0 3/0	
ic.	77, Few Regests	1574	17,0	0/0	7/0	3/0	da l
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	ew Regests	.1574 1577 40 Wash Co.	17/10	0/0	7/0	3/0	Tourseast.
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evention Indiative (U-3)	ew Regests	1574 15740 Wesh Co. 547 55 Wesh Co. 121 3 Wesh Co. 54 10 Wesh Co.	17/10	0/0	7/0		Medicinal
evention Indiative (1.3) entralia AthSAFE t Vernon Att./Safe/STAC	ew Regests	1574 177 40 Wash Co. 177 55 Wash Co. 21 3 Wash Co. 21 3 Wash Co. 54 10 Wash Co.	17/10	0/0	7/0	3/0	Andrews .
evention Indiative (1/3) entralia AttiSATE Vernon AttiSafe/STAC OP Student Surcess	ew Regests Regests	1574 40 Wash Co. 55 Wash Co. 70 Wash Co.	17/10	0/0	7/0	3/0	A Contract of the Contract of
evention Indiane (3-3) extrails AthsAFE L Vernon Att Safe/STAC L Vernon Att Safe/STAC OP Student Success OP Remote	ew Requests (Will serve up to 350) Lest Stanting	1574 40 Wesh Co. 55 Wesh Co. 5 Wesh Co.	17/10	0/0	7/0	3/0	The state of the s
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Resolution number: 2024-64

RESOLUTION

WHEREAS, it is necessary to repair a damaged drainage structure, consisting of a double 84" reinforced concrete culvert on South Dakota Road, approximately three quarters of one mile west of Jefferson County Line Road, DuBois Township, Section 25, Township 3 South Range 1 West; and

WHEREAS, the Road District Highway Commissioner has petitioned this Board through its Road and Bridge Committee for assistance under 605 ILCS 5/5-501 to replace said culvert and has agreed to pay fifty (50) percent of the final cost of the replacement, and

WHEREAS, the County Engineer has reviewed the replacement request, visited the site to inspect, and agrees with the repair request, and

WHEREAS, the Washington County Road and Bridge Committee has reviewed said petition and has by voice vote recommended that the petition be sent to the County Board for approval; and

WHEREAS, the Committee finds the request to be in order at a project replacement cost of \$19,500.00, and

NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board hereby authorizes the appropriation of \$9,750.00, or as much as may be required, to provide 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund in accordance with 605 ILCS 5/5-501, and

STATE OF ILLINOIS))SS WASHINGTON COUNTY)

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on September 10, 2024.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 10th day of September A.D., 2024,

County Clerk





Report of Committee

STATE OF ILLINOIS)	<u>Nashville, Illinois</u>
)	
WASHINGTON COUNTY)	September 4, 2024

Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway

Department for the month of August 2024 would beg leave to submit the

following report on the matter before them. That claims as shown on the

attached sheets in the following total amount be approve for payment.

County Highway Fund	\$197,095.14
County Bridge Fund	\$32,958.19
County Matching Fund	\$0.00
County MFT Fund	\$32,419.93
Road District Fund	\$1,056,827.19
Township Bridge Fund	\$0.00
Total	\$1,319,300.45

All of which is respectfully submitted

Shairman

Claims Committee

We have examined and approved the bills listed for August 2024 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

County Highway Fund	\$197,095.14
County Bridge Fund	\$32,958.19
County Matching Fund	\$0.00
County IMFT Fund	\$32,419.93
Road District Fund	\$1,056,827.19
Township Bridge Fund	\$0.00

Total

\$1,319,300.45

Date:

Chairman

Road and Bridge Committee

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AMAZON CAPITAL SERVICES	AMAZON CAPITAL SERVICES	001 13-513.60	001 13-513.60	OOL 13-513.60	AMAZON CAPITAL SERVICES	ADVANCED CORRECTIONAL HEALTHCA	ADVANCED CORRECTIONAL HEALTHCA	ADAMS, CARL 007 00-501.65	ADAMS, CARL 007 00-501.39	Vendor Name	WASHINGTON COUNTY Operator: DONNA
iyl3-6ygx-7vf7	lnvn-lgyn-6ctv acct Jall Maintenance	lcx6~QNDM~3KDF ACCT JAIL MAINTENANCS	LECK-7/LNV-H/M3 ACCT	TODE-X1/1-GEOWALD AND TAKE BACT	1.KKJ-PCPM-6VQW ACCT JAIL MALNTENANCE	ARCM-000603 WASHINGT	RINV-002696 WASHINGT INMATE MEDICAL MEEDS	08/2024/MEAL AMBULA: REIMBURSED EXPENSE	08/2024 TRAINING & MGMNT	Inv/PO	ы
08/20/24 09/10/24 09/10/24 N ACCT #APRHS8M54Y457, PROBATION - APPOINTMENT BOOK,	08/28/24 09/10/24 09/10/24 #A1QEC9EWN9266H, SHERIFF DEPT - Gross Invoice Amount Net Invoice Amount	98/27/24 09/10/24 09/10/24 N #AIQEC9EWN9266H - SHERIFF DEPT - Gross Invoice Amount Net Invoice Amount	08/21/24 09/10/24 09/10/24 #A1QEC9EWN9266H, SHERIFF DEPT ~ Gross Invoice Amount Net Invoice Amount	08/22/24 09/10/24 09/10/24 #A1QEC\$EWN9266H, SHERIFF DEPT - NG DESK Gross Invoice Amount Net Invoice Amount	08/09/24 05/10/24 09/10/24 #AlQEC9EWN9266H, SHERIFF DBPT - Gross Invoice Amount Net Invoice Amount	08/21/24 09/10/24 09/ CN CC SHERIFF - JUN 24 Gross Invoice Amount Net Invoice Amount	09/01/24 09/10/24 09/10/24 N WASHINGTON CO SHERIFF - ON-SITE MEDICAL SERVICES, OCT 24 2986 ICAL NEEDS Gross invoice Amount Net invoice Amount 3,854.09 3,8:	08/21/24 09/10/24 09/10/24 N AMBULANCE DEPT - MEALS 8/3, 8/4, 8/21/24 EXPENSE Gross Invoice Amount Net Invoice Amount	08/20/24 09/10/24 09/10/24 N AMBULANCE DEPT - RON REVIEW, 72 MI PER .55 MGMNT Gross invoice Amount Net Invoice Amount	Claim Invoice Due G/L C Number Date Date Liq. ? N	INVOICE EDIT REPORT
09/03/24 DOWNA 1 BOOK, DESK 2986	N 01 08/29/24 DONNA STANDING DESK 2986 129.99 129.99 129.99 129.99	7 01 08/28/24 DONNA VACUUM CLEANER 2986 99.99 ' 99.99 '	N 01 08/27/24 DONNA FILE ORGANIZER 2986 37.99 37.99 37.99 37.99	N 01 08/27/24 DONNA FILE CABINETS, BLINDS, 2986 743.11 743.11 743.11 7	N 01 08/27/24 DONNA STORAGE CABINET 2986 197.99 197.99	10/24 N 09/04/24 DONNA FOPULATION RECONCILIATION 2986 -329.24 329.24-	09/04/24 DONNA VICES, OCT 24 2986 3,854.09 3,854.09 .	09/05/24 DONNA 2986 45.00 45.00 45.00 45.00	09/05/24 DONNA 2986 39.60 ' 39.60 '	Comm.Bank System Operator No. Code Date Batch	Page: 1 Date: 09/09/2024 Time: 13:52:52

STATE'S ATTORNEY'S REPORT

To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from August 1, 2024, to August 31, 2024.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

REPORT OF FEES COLLECTED AND PAID

August 2024 – State's Attorney General Fund:	\$	636.34
August 2024 - State's Attorney Drug Prevention Fund:	\$2	,407.75
August 2024 – State's Attorney Automation Fund:	\$	156.50
August 2024 – Restitution Received:	\$	219.66
Daniel R. Janowski Washington County State's Washington County Judicis 125 E. Elm St., Nashville, 1 (618) 327-4800 ext. 320	al C	enter
State of Illinois		
County of Washington) ss.		
I, Daniel R. Janowski, State's Attorney for Washington County being sworn on oath, depose and say that the foregoing report of receipts and disbuthe Office of the State's Attorney from August 1, 2024, to August 31, 2024, is best of my knowledge and belief.	ırseı	ments of
Daniel R. Janowski	1 200	and.
Subscribed and sworn to before me this day of September, 2024.	,	
Notary Public SHARYN OFFICIA Notary Public STATE OF HULLWOOD My Commis January	AL SE State sion	AL e of Illinois Expires

WASHINGTON COUNTY CLERK & RECORDER REPORT OF COLLECTIONS COLLECTION FOR THE PERIORD 8/1/2024-8/31/2024

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А	HIG	1 8	1. 3	∩2. 4 +

Beginning Balances: 2.087.34 57,799.31 Fees Collected: Total 59,886.65

DISBURSEMENTS:

\$ 9,986.38
858.98
8,350.00
1,586.89
39,00
73.00
\$ 20,894.25
•
·

Less Bank Error/July Report Error 8.50

Balance: \$38,983.90

CLERK/RECORDER WASHINGTON COUNTY

AUGUST 31, 2024

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$4,940.00 (G. I.S. RECORDER FUND) 247.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$18.00 PER 246 DOC) 4,428.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 40.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 50,00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 1,976.00 less \$3.00 error 1979.00

\$218.60

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 741.00

(FEE'S COLLECTED) 24,483.06 less \$5.00 error 24,488.06

TOTAL

\$36,905.06

TOTAL DISBURSEMENT \$57,799.31

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91 Tax Redemption #140063: \$275.41 *Tax Redemption#2014-000054:* \$927.26

Tax Redemption#2014-000058:

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF AUGUST, 2024.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1st DAY OF SEPTEMBER 2024.

y Public - State of Illinois Commission Expires



ROSS SCHULTZE SHERIFF

I, ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF AUGUST 2024.

FEES EARNED		\$.102,00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER		\$ 636.88
DIETING PRISONERS		\$ 259.60
PATROLIMILEAGE		\$ 4624.40
DOMESTICS/BATTERY/ASSAULT	Total:	20
MOTOR VEHICLE AGGIDENTS	Total:	10
TRÁFFIC STOPS	Totak:	164
COUNTY INMATES4		
FEDERAL INMATES 0 WAITING O	N JÁIL RE	NOVATIONS
CRIMINAL ARRESTS		
TRAFFIC ARRESTS		
TRAFFIC WARNINGS45		<i>y</i>
		SHERIFF ROSS SCHULTZE
DATEST ATTEST OF ROSS SCHULTZE, SHERIFF OF WASHINGT PRESENCE THIS 975 DAY OF Suptomb	TON COU	INTY AND WAS SIGNED IN MY
,		march & General Produces

Sheriff's Report

Communications Meeting

09/09/2024

- Requesting two more deputies to be added to our roster
- Many times there is only one deputy working at a time to cover 564 square miles
- Would like to have three on at a time like the City of Nashville usually has.
 Would like a deputy to cover the east-side of the county and a deputy to cover west side of the county and then a Sgt. or Cpl. that floats
- Can take up to 45 minutes for a deputy to respond to a call in Wamac if they were in Clarmin.
- Having one or two deputies on at a time is not safe for the citizens of this county
- Several deputies are leaving to go to local departments due to pay, insurance, etc. If we had four more deputies on our roster, it wouldn't cause so many mandates and issues due to us having more deputies that would still be on our roster
- Needing another detective to help with evidence and detective case load
- Trainings. There are several trainings that we don't send our deputies to due to manpower. The state mandated trainings have increased.
- Unable to make city hall meetings due to deputy being on a call
- How many board members live in county venue? What do they think of only having one or two deputies on at a time to patrol/the county?
- I am offering board members to do ride alongs to see what it is like to be a deputy and how difficult it is to be the only one to cover the county
- Deputies are having to do psych transfers due to EMS not transferring psych patients. A lot of the times when this happens, this leaves the county unmanned and our local agencies are having to answer our calls. Local agencies have expressed their concerns about them answering our calls.
- Local agencies are having to answer our calls due to the call volume and our deputies being tied up on other calls
- Unable to do bus and traffic details like we want, due to the deputy being pulled off for a call for service.

County Board Meeting

Sheriff's Report

September 10, 2024

- Requesting two deputies be added to our roster
- Axon taser training is being conducted on September 10th
- · Completed our quarterly gun qualifications last week
- Sold three decommissioned vehicles for a total of \$11,000.00
- Currently do not have any other vehicles to sell
- We are currently fully staffed, including the two deputies in field training
- We are going to be scheduling interviews for deputy position for our eligibility list
- The public have been very vocal with their appreciation for the speed and bus details
- We purchased 14 patrol rifles. Everyone will complete basic and advanced patrol rifle training
- Detective Styninger was promoted to Corporal
- Dpt. Klingeman has been assigned as K9 deputy and will begin K9 training Monday September 16th
- Sheriff Schultze participated in Illinois Sheriff's Association Farm Bureau "Farm Week" Campaign
- Unruly inmate ripped the camera off the wall in the holding cell.
 This camera is being replaced



Washington County Emergency Ambulance and Rescue Service

160 N West Court Nashville, IL

Phone: (618) 327-3075 Fax: (618) 327-7281

Monthly Report

Receipts/Billing

August Service Fees \$ 160,012.00 - **5yr Average** = \$ 119,897.18 August Income from Fees \$ 70,653.07 - **5yr Average** = \$ 59,097.49

Total Expenses

August Bills	\$ 9,835.10
August Salaries	\$ 107,750.14

Total Calls for FY 20	24		5yr Average
December 2023:	196	-	149
January 2024:	172	4	148
February 2024:	193	-	139
March 2024:	1.81	-	150
April 2024:	183	ч	150
May 2024:	185	**	153
June 2024:	192		158
July 2024:	175	4	162
August 2024:	192	-	168
September 2024	1;		-
October 2024:			-
_			

2024 Totals: 1669

November 2024:

WASHINGTON COUNTY AMBULANCE IL

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix

6-12 Month Mature Average

Primary Payor	% of Trips
Medicare	41%
Medicare Advantage	19%
Insurance	14%
Medicaid	14%
Medicaid MCO	%0
Patient	%.2
Facility	2%
Other Govt. Payers	1%
TPL	2%

Net Collection Percentages

6-12 Month Mature Average

Primary Payor	Coll %	
Medicare	%265	
Medicare Advantage	%89	
nsurance	81%	
Medicald	%58	
Medicaid MCO	%0	
Patient	9%	
Facility	35%	
Other Govt, Payers	100%	
IPL	77%	

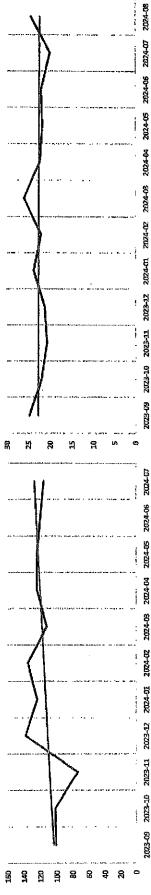
Cash Per Trip

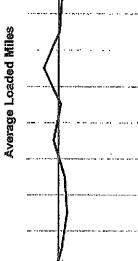
6-12 Month Mature Average

Primary Payor		CPT
Medicare	49	695,64
Medicare Advantage	60	616.97
Instrance	es.	1,074.81
Medicaid	*	459.63
Medicaid MCO	w	
Patient	40	81,59
Facility	w	343.17
Other Govt, Payers	w	1,069,59
TPL	40	751.14

Trip Count Gross Charges Conf		S	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chall Trip	Net Cha/Trip	Cash/Trib	Net Coll %
101 125,322.00 37,987.24 87,3	37,987.24		87,3	87,334.76	245.15	64,502,42	19,118,53	700,44	4,169,00	1,240,81	384,70	631.70	73.1%
102 123,649.00 37,954,65 86,60	37,954,85		85.6	85,694.35	0.26	69,541,81	12,626,51		3,525,77	1,212.25	840.14	681.78	81.2%
74 85,004,00 29,642,52 55,3	29,642.52		55.3	55,361.48	90.0	49,547,78	5,628.00	•	185.01	1,148.70	748.13	569,56	89,5%
138 160,688.60 48,475.65 112,212.36	48,475.65	٣	112,2	235	118.60	94,384.01	13,395,65	1,099.00	4,813.09	1,164.41	813.13	680,33	83,7%
124 149,279,00 48,107,46 101,171,54	48,107,46	-	104,17	1,54	1.57	77,239,00	15,623,47	•	8,307.50	1,203.86	815,90	522.90	76.3%
135 159,617.04 50,002.85 109,614.19	50.002.85	•	108,614	1.13	82.89	89,103.10	11,669,49	•	8,758.61	1,182,35	811.96	560.02	81.3%
112 141,625.00 42,731.95 98,893.05	42,731.95		568,89	ક્	(0.36)	75,614,50	17,911.89	•	5,367.02	1,264.51	882.97	675.13	76.5%
124 148,123,00 45,511,14 102,611,86	45,511,14	1-	102,611	88,	4.73	83,668,29	10,390,27	•	8,548.57	1,194,54	827.52	874,74	81.5%
124 144,968,00 45,901,41 99,066,59	45,901,41		990'66	- 23		75,676,93	•	•	23,389,66	1,169,10	798,92	610.30	76.4%
120 139,835.00 28,314.48 111,620.52	28,314,48	1-	111,620	1,52	t	46,369,21	1,193.00		63,958,31	1,165.29	929.34	386,41	41.6%
116 130,801.00 9,225.31 121,575.69	9,225.31	•	121,57	5.69	1	15,137,14	•		106,438,55	1,127.59	1,048,07	130,49	12.5%
127 155,479.00 2,558.39 152,920.61	2,558.39	,	152,920	.61	1	3,503.54	•	-	149,417,07	1,224.24	1,204,10	27.59	2.3%
00 000 700 6 TO CAN 201	30 443 505		A 444 A		100 Oct. 7	100 mg	AC STREET	** ***	**	4	1, 444		A 0.00

Trip Count Trend - Excluding Current Month







For period ending 08/31/24

WASHINGTON COUNTY

Account Number

CASH BALANCES AS OF AUGUST 31, 2024

1	09/09/24	16:22:48
Page:	Date:	rime:
	_	• '

	,																																						
End Balance	356,328,32	103,338.33	401.43	467,197,77	705, 623.26	2,559,611.52	19,003,39	144.649.45	8,181,18	142,902.83	234,372,98	2,003.81 14.783.54	•	101,927,72	37,853.00	Ž	00.0	1.416.213.79	1,191,642.86	1,278,007.40	2, 696, 580.23	4,081,428.01	1 173 573 70	1.265.33	27,350.82	25,325.08	129,725.29	338,279,08	10° 40° 40° 40° 40° 40° 40° 40° 40° 40° 4	69,860,93	3,393.57	-300.47	5-970-630-68	46,259,51	2,255.91	00.00	9, 125.06	123,219.84	33,503.00
Disbursements	833,450.94	00.0	00.0	26,666.11	104,464.42	79,198.92	00.00	1,608.03	00.0	00.0	00.0	0.00	00.00	8,124.71	00.0	00,0	00.0	36,431.86		00.0	0.00	00.00	00-0	0.00	00-0	00.00	00.0	00.0	300	146.00	0.00	92.50	497,499,21		1,888.45	0	00.00	00.0	00.00
Receipts	1,100,068.85	854.47	0.00	38,104.53	108,016.85	154,889,42	11,037,35	1,866,66		40.89	00 C	410.52	00.0	8,913,35	47 90		00,0	42,081.37	11,229.55	21,900.23	43,047.79	47.104,#7T	31,907.04	00.0	460.37	3,575.97	55.60	193 00	3.851.98	473.31	0.24	60.00	152,082,90	300.00	200.00	00.0	74.30	10,046.01 88.00	579.00
Beg Balance	89,710.41 89,710.41	102,483.86	401-43	455, 759, 35	702,070.83	2,483,921.02	185,969,30	144,390.82	7,521.03	233,149,49	2,003,81	14,373.12	00.00	36 773 08	99.477.82	00.00	0.00	1,410,564.28	1,180,413.31	1,256,107.17	2,653,532.44	150 431 17	1,141,656.75	1,265.33	26,890.45	21,749.11	129,669,69	18.213.98	74,992-19	69,533.60	3,393,33	-267.97	6,316,046,99	45,959.51	3,944.36	00.00	9,050.76	21,084,20	32,924.00
Description	GENERAL FUND CHECKING TOTAL FUND: GENERAL FUND	GENERAL FOND INVESTMENTS VETERANS ASSISTANCE BALANCE	DRUG ENF TASK FORCE BALANCE	WASH OFFERTMENT BALANCE	MAND CO. BREKG CENTLES BALAN	RDER'S AUTOMATION 1	COUNTY COURT FUND BALANCE	AUTOMATION BALANCE	CHILD SHEBORT PAIRWOR	PROBATION BALANCE	L. DUECKER BALANCE	DUI EQUIPMENT BALANCE	SHOPTOFIC DOMAIN BALANCE		INDEMNITY BALANCE	INHERITANCE BALANCE	UNKNOWN HEIRS BALANCE	COUNTY HIGHWAY BALANCE	COUNTY BRIDGE BALANCE	CONTRA WARCH THE WAR	ROAD DIST MOTOR FIRE BALANCE	TOWNSHIP BRIDGE BALANCE	WASE, COUNTY TORT LIABILITY	SOLID WASTE PROGRAM	STATES ATTORNEY DRUG PREVENT	SECURITY FEES FUND	DOCTORNY SHODACE FINE	RECORDERS SPECIAL FUND	. G.I.S. MAPPING FUND	CLERK OPERATIONS ADD-ONS	POLICE VEHICLE FUND	MASH CO PET POPULATION	PERRIE STATE REVENUE FUND	DOG AND CAT WELFARE FUND			BEECHAONIC CLUATION FOND DERF SERVICE FIRM	STATES STRONGY AUTOMATION	CO CLERK DOCUMENT STORAGE

Segfember 10, 2024 £2:45 PM Fund 001 COUNTY GENERAL FUND Department

Period Ending Date: August 31, 2024 WASHINGTON COUNTY

WASHINGTON COUNTY BUDGETARY STATUS

1 of 99

Report. Rbudsta2.rpt

		1	B	mgast a t zuz-				
Account Number Account Name	rievious Achia	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date	Current Budget Balance	Percentage Spent/Received
Ņ						ACCUE		
Fiscal Year 2024								
Deparment uu Revenues				•				
00-401.00 COLINEY BRODEBTY TAYES								
00-402.00	2,878,916,88	2,674,001.00	0.00	2,674,001.00	284,987.27	364,062.04	2,309,938,96	13.6.9%
COUNTY PROPERTY TAXES PRIOR	0.00	0.00	5	6	6	Í		B/1000
00-402.01 INT ON PROPERTY TAX -PRIOR VES			3	8	9.00	0.00	0.00	0.00%
00-403.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	%00 ⁻ 0
INTEREST ON PROPERTY TAXES 00-404.00	43,348.80	0.00	0.00	0.00	0.00	45,520.92	-45,520.92	. 100 00%
MOBILE HOME TAX	693.17	00.00	0.00	0.00	0.00	737 09	727 00	60 00
INTEREST ON MOBILE HOME TAX	1.284.28	C	ç		· · · · · · · · · · · · · · · · · · ·		9	%00.00I
00-405.00 501 ES TRV # 157 TAX			3	0.00	0.00	1,900.58	-1,900.58	100.00%
SALES (AMUSE IAX 00-411.00	1,021,206.86	1,013,000.00	0.00	1,013,000.00	84,290.56	739,499.25	273,500.75	73.00%
STATE INCOME TAX	998,367.91	1,010,000.00	0.00	1,010,000.00	69,690,40	822.462.37	187 537 63	0000
REPLACEMENT TAX	618 216 35	A87 644 60	G G	100				×2
00-413.00 COBONES COME		97.10	2000	487,611.00	12,704.80	307,693,49	179,917.51	63.10%
00413.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
ENERGY GRANT	0.00	00'0	000	Ç	o o	, (,	•
00-413.02 HAZARD MITIGATION GRANT	,	1		200		90.00 ,	0.00	%00 ⁻ 0
10 413 90	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00%
GRANT INCOME: COVID RELIEF	0.00	CO CO	0	ç	ć			<u>;</u>
00-414.00 PLAT BOOK SALES	0 000		3	9	000	0.00	0.00	. 0.00%
00-415.00	On Topon's	O.O.	200	0.00	30.00	7,436.96	-7,436.96	100.00%
ASSESSORS SALARY REIMBURSEN	30,652.12	31,350.00	0.00	31,350.00	0.00	19,657.42	11.692.58	62 70%
COUNTY BOARD REIMBURSEMENT:	. 0	. 00	, ;	5	ć		1	P
00-416.00 STATES ATTY REIMBURSEMENTS			2	00.0	00.5	PO'0	0.00	0.00%
00-416.01	152,371.37	122,330.00	0.00	122,330.00	12,050.14	104,258.96	18,071.04	85.23%
STATES AT I'Y GRANT ADVOCATE	0.00	0.00	00.00	0.00	0.00	0.00	0.00	9000
STATES ATTORNEY DUI PROSECUT	. 0.00	0.00	c	o o		,		
	1	200	3	000	0.00	00.00	0.00	0.00%

1

NATALIE LYNCH OFFICE OF THE COUNTY TREASURER

WASHINGTON COUNTY 101 E. ST. LOUIS ST.

NASHVILLE, ILLINOIS 62263
PHONE: (618)327-4800 EXT 152
FAX: (618)327-8749
OFFICE HOURS: 8:00am - 4:00pm

A R P A FUND RECAP

Income

Disbursements

PREVIOUS FUND BALANCE:

\$ 320,422.17

(As of May 31, 2024)

August Activity **INCOME AND EXPENSES**

Bradford National Bank - Cd Interest

\$ 12,784.93

Bradford National bank CD # 37722 REDEEMED \$1,500,000.00

Bradford National Bank - Interest

\$ 2,826.95

CURRENT FUND BALANCE: \$1,500,748.26

Mechanical J&R Electrical

Heating, Cooling, Electrical and Refrigeration Service

482 E. St. Louis Street Nashville, IL 62263. 618/327-8495 618/327-4838 (Fax)

1001 Broadway Mt. Vernon, IL 62864 618/244-6191 618/242-2918 (Fax)

August 27, 2024

Washington County Ambulance Service New Building located 127 North Nashville, IL 62263 Email: john.felchlia@washingtonco.illinois.gov

Attn: John

Quote for Speed Queen Washer and Electric Dryer:

Washer:

Model TV2000WN, Regular Price \$1379

Sale Price \$1250

Electric Dryer:

Model DV2000WE, Regular Price \$1379

Sale Price \$1250

Thanks!

J&R Appliances, Inc.

Shelly Love

Mechanical J&R Electrical

Heating, Cooling, Electrical and Refrigeration Service

482 E. St. Louis Street Nashville, IL 62263 618/327-8495 618/327-4838 (Fax) 1001 Broadway Mt. Vernon, IL 62864 618/244-6191 618/242-2918 (Fax)

August 27, 2024

Washington County Ambulance Service New Building located 127 North Nashville, IL 62263 Email: john.felchlia@washingtonco.illinois.gov

Attn: John

Quote for Kitchen Appliances:

Refrigerator Options:

LG-LRFCS29D6S, French Door, 36" Wide, Regular Price \$2077, Sale \$1469 LG-LRDCS2603S, Single Door, 33 Wide, Regular Price \$1979, Sale \$1639 Frigidaire-FRFN2813AF, 36 Wide, Regular Price \$2137, Sale \$1499

Dishwasher Options:

LG-LDFN4542S, St/St Interior, 3rd Rack, Regular Price \$989, Sale \$659 Frigidaire - FDSP4501AS, St/St Interior, Regular Price \$849, Sale \$649

Electric Range Options:

LG – LREL6321S, 5-Burner w/Steam Clean, Regular Price \$934, Sale \$799 LG – LREL6323S, 5-Burner w/Air Fry, Regular Price \$1154, Sale \$899 Frigidaire – FCRE3062AS, 5-Burner w/Slf Clean, Regular Price \$1149, Sale \$750 Frigidaire – GCRE3060BF, 5-Burner w/Air Fry, Regular Price \$1399, Sale \$999

Over-The-Range Microwave:

LG-MVBM1825F, 1.8 Capacity, Regular Price \$428, Sale \$310 Frigidaire - FMOS1745BS, 1.7 Capacity, Regular Price \$389, Sale \$289

Frigidaire Appliances on sale through September 25th

** LG Appliances on sale through September 11th

Thanks!

L&R Appliances, In

Shelly Love

Evans Facility Consultants 351 Fairlawn Ave Webster Groves, MO 63119

Quotation

Date Estimate#

8/28/2024 20240616

Name / Address

Washington County Ambulance 160 N W Court St Nashville II 62263

P.O. #

Due Date

8/28/2024

Other

Description	Qty	Rate	Total
pricing meets or exceeds BuyBoard contract 667-22 for Evans Facility Consultants expires April 2025		0,00	0,007
PTLF-60 caster based filip top frame in black or silver for 24x60 tables	16	252.00	4,D32,00T
PLT2480 in various iaminate colors 24d x 60w	16	115.00	1,840.00T
PTLFMOD-80 metal modesty panel for flip top tables black or	16	38.00	576.001
silver OPTIONAL Subtotal	,		6,448.00
88714 four leg caster based padded seat with mesh back with	32	120.00	3,840.00
arms in all black chair Subtotal		·	3,840,00
Deliver product, assemble and remove all debris TBD	1		0.00
	Subtota	والله الله الله الله الله الله الله الله	\$10,288.00
	Sales T	ax (9.238%)	\$950.41
mike@evansfacilityconsultants.com 314-374-6824	Total		\$11,238.41

www.evansfacilityconsultants.com

Fax 866-390-9789



Quote

Working Fire Furniture & Mattress Co. Inc. PO Box 1310 Mebane NC 27302 US brandon@firestationfurniture.com 855-956-3473

DATE EXPIRATION 7/25/2024 9/23/2024

QUOTE # 11755

PO#

BILL TO

John Feichlia

Washington County Ambulance

160 N West Court Nashville IL 62263 SHIP TO John Felchlia

Washington County Ambulance 160 N West Court

Nashville IL 62263

ITEM EIST	ατγ	EACH	AMOUNT
UFF-R-B-EMB Duty-Built® Custom Embroidered Ultimate Firefighter Recliner - Rocking/Black	6,00	1,069.99	6,419.94
FHC-FB-T Firehouse Collection™ Adjustable Height Solid-Wood Bed : Twin - Select Cherry	6,00	419.99	2,519.94
FHC-CNS Firehouse Collection™ Classic Nightstand - Wood top - Select Cherry	6.00	369,99	2,219.94
FHC-CET Firehouse Collection Classic End Table - Select Cherry	5.00	279.99	1,399,95
TD-Cus-W Solid-wood Custom Logo Table - 36x72 - Gloss Resin	1,00	1,799.99	1,799,99
FHC-SBPT Sealed Bed Platform - Twin	6,00	149.99	899.94
DB-60154 Duty-Built 560 lb. Capacity Heavy Duty Stack Chair w/arms	6,00	129,99	779.94
DB-Chief-T Duty-Bulit Chief 12" Mattress - Twin	6,00	539,99	3,239,94
DB-LBDC-CW Duty-Built Ladder Back Commercial Dining Chair - Wood Seat/Cherry	8.00	129.99	1,039,92
FSF-Art-TAB Art setup fee for custom logo table	1.00	250.00	250.00



Quote

Working Fire Furniture & Mattress Co. Inc. PO Box 1310
Mebane NC 27302 US brandon@firestationfurniture.com 855-956-3473

DATE EXPIRATION

QUOTE#

7/25/2024

9/23/2024

11755

PO#

BILL TO

John Feichlia

Washington County Ambulance

160 N West Court Nashville IL 62263 SHIP TO

John Feichlia

Washington County Ambulance

160 N West Court Nashville IL 62263

PTEM LIST:	QTY	EACH	AMOUNT
TD-Cra			
Crate fee for shipping custom table	1,00	294.00	294.00
40			

SUBTOTAL

20,863,50

SHIPPING

3,448.22

Duty-Built Ultimate Firefighter and Duty-Built PRO Theater-Style recliners ship in estimated 4 weeks. This is an estimate only and may vary based on the current supply chain and production capabilities, subject to change due to delays in raw materials.

TOTAL USD

24,311.72

A one-time art setup fee applies if vector artwork is not on file.

Deliveries are only made to business addresses and include customer offloading. Lift gate is not provided. Actual delivery times are determined by the carrier and can vary based on the geographic location of the delivery.

Firehouse Collection furniture in non-standard finish ships in an estimated 8-10 weeks, subject to change.

BOSS Office furniture in non-standard finish ships in an estimated 2-4 weeks, subject to change.

Custom logo tables ship in an estimated 10-12 weeks.

To: Washington County Board

Re: Coulterville Public Library Tax District

The following was requested by Washington County residents located in in parts of Lively Grove, Oakdale, and Pilot Knob townships, respectively, to be shared to the Washington County Board. Quite a few people were surprised after receiving their tax bills that they are paying into a new Coulterville Library Tax District. There was a ballot question on the April 2023 election ballot in parts of Perry, Randolph and Washington Counties, that passed. This information was provided by Denise McClay and is shared with her permission.

I will be attending the Coulterville Library Meeting on Sept. 10 and believe this is the same night as the Wash. County Board meeting in Nashville. Could you please share that you attended last night's Oakdale township meeting at your County monthly meeting?

I am typing information below as to have a record of it. Please share any or all with the County Board as well.

Besides the dozens of Oakdale/Pilot Knob township residents (we have a list started if you would like the names) I also wanted to state I asked several Lively Grove township taxpayers in the Coulterville Fire District on Tuesday (9/3) when I was at work in Okawville if they had a new library card? They each said no and not one of them knew what I was talking about, nor knew anything about the new library district being enacted into law. Each stated they had no use for a brick-and-mortar library located in Coulterville in Randolph County.

Please share with the Washington County Board many of the Washington County residents residing in the Coulterville Fire District geographic area feel this new Coulterville Library district was formed in an unethical and deceiving way as no information was told to them, before, during or after creation of this new Library district - absolutely no transparency. Why would a small-town library use a Fire District Map that includes large amounts of lands in Perry and Washington County to fund their library?

It was done by a Peoria Attorney specializing in library districts, but by a law designed for densely populated areas - not rural areas with large masses of farmland that people do not live on. Wash Co did not know this new district was formed until they opened their real estate tax bills. Many Washington County families in rural Lively Grove, Oakdale and Pilot Knob are being charged not \$10, not \$50, but hundreds of dollars to pay for a tiny brick and mortar library located in Randolph County, Coulterville Illinois that the Village of Coulterville

is apparently no longer supporting. And to a tune of a 168,000 budget, which is more tax money then our Coulterville District Fire Dept is receiving.

Nothing was ever posted in Lively Grove/Oakdale/Pilot Knob Townships to inform us that a new Coulterville taxing district, using the Coulterville Fire District land boundaries with a 26+cents tax rate, was actually formed. No budget, no hearing, no levy, nothing was ever posted in any of the three named township halls or any Wash Co public places - Waller's Market, Oakdale Post Office, Oakdale State Bank or Gateway FS. No where. Not one township official from LG/Oakdale/PK was notified, nor was the Oakdale town Board. Not one County Board Member representing our district knew anything. Our own Oakdale Public Grade School was not contacted by Coulterville (as of Thursday, August 29th, 2024) and was not even a member. How is any of this ethical? Do we not have a right to information when we are being assessed a new tax? We cannot know what we have not been told.

A call made to the library by the Oakdale Mayor asking questions last week has been met with accusations of harassment. I personally received a call from Coulterville librarian Ms. Tammy Rieckenberg last week because she mistakenly thought I was the township clerk. I asked her who on the district board I could speak to about the future levy and tax rate being set for this coming year and she told me "no one", we just do what the attorney tells us". I asked her three times and that was her reply each time. She then voluntarily told me that none if the board members know anything about taxes and they are just volunteering. Wow.

Please look at the one vague question, on the one ballot in April 2023, placed in an off-year spring election with low voter turnout, with no specifics - no stated land boundaries, no mention of the amount of money needed, no estimate of cost or tax rate. What would you do? This is 2024. Everyone can get access to information online and at their schools. Just like we don't go to Blockbuster to rent movies, we don't need a library card to Coulterville Library. It is their community and if their community did not support it enough to keep it open, how is it ethical for outside communities to pay more. If the rate levied was low and the cost to a large percent of taxpayers was less than \$50 and they would have informed us all - likely no one would have complained. Sadly, that is not the case.

Thanks for any help pleading our case! Denise