

**OFFICIAL PROCEEDINGS**  
**WASHINGTON COUNTY BOARD MEETING**  
**September 10, 2024**

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse Nashville, Illinois on Tuesday, September 10, 2024 for the purpose of transacting county business that might come before the Board.

Present and presiding were Vice-Chairman Gary Suedmeyer and Shari Hempen, County Clerk and Clerk of the Board.

Roll Call was taken by County Clerk Hempen with 13 members present. Those present were, Bronke, Ibendahl, Hohlt, Karg, Muenter, Brammeier, Lamczyk, Shemonic, Small, Suedmeyer, Todd and Unverfehrt. Absent were Klingenberg and Meyer

Others present were Dan Janowski-State's Attorney, Matt Bierman & Darrah Sabo – EMA and Zoning, John Felchlia – Ambulance Administrator, Kiefer Heiman-Highway Superintendent, Jeff Twardowski-24<sup>TH</sup> Judicial Circuit, Sheriff Ross Schultze, Charles Carroll Chief Deputy Sheriff's Dept., Todd Marver-Washington County News, Circuit Judge Emge and Lucy, Natalie Lynch – Treasurer, Deputy Styninger, Deputy Lemons, Spencer Carroll – Corrections, Sam Bielong – Corrections, Rebecca Kenison – SWIMPAC, Carl Adams – Ambulance Dept.

Following the Lord's Prayer and the Pledge of Allegiance, Vice-Chairman Suedmeyer called the meeting of the Washington County Board to order at 7:02 p.m.

Vice-Chairman Suedmeyer asked if there were any additions or corrections to the minutes of the County Board Meeting held on August 13, 2024. With no additions or corrections, a motion was made by Karg seconded by Brammeier to approve the minutes as presented. Motion carried.

Jessica Eldridge – Director of Court Services/Chief Probation Officer appeared before the Board with County Fiscal Year 2025 Annual Probation Plan. **(See Exhibit A)**

Matt Renaud – Superintendent of the Regional Office of Education, appeared before the Board to give an update on information on the Washington County Schools and County levy request. **(See Exhibit B)**

Natalie Lynch – Washington County Treasurer appeared before the Board for her quarterly report. The Treasurer's office has collected 46 ½ percent of taxes so far. That is almost \$14,000,000. ARPA money has to be allocated by the end of the year, Lynch told the board all the money has been allocated. IMRF implemented new software in the spring and it has been a challenge.

Kiefer Heiman – County Highway Engineer presented Resolution # 2024-64 repair a damaged drainage structure, consisting of a double 84" reinforced concrete culvert on South Dakota Road, approximately three quarters of one mile west of Jefferson County Line Road, DuBois Township, Section 25, Township 3 South Range 1 West **(See Exhibit C)**. Brammeier made a motion to approve the resolution as presented, seconded by Ibendahl. Motion carried

**The Claims against the County Report** was presented to the Board for approval by Ibendahl. **TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE MET ON September 9, 2024 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNTS ALLOWED.** Ibendahl made a motion to

approve (**See Exhibit D**). Ibendahl made a motion to accept the report as presented. Seconded by Karg. Roll call vote was taken with 13 ayes, and 2 absent. Motion carried.

A motion was made by Ibendahl seconded by Brammeier to make restitution to the County Board's Per Diems. Motion carried.

**The State's Attorney Monthly Report** Janowski appeared before the Board to present his monthly report for approval. (**See Exhibit E**) A motion was made by Bening seconded by Hohlt to accept the report as presented. Motion carried.

**The County Clerk and Recorder's Monthly Report** Clerk Hempfen presented her report to the Board for approval. (**See Exhibit F**) A motion was made by Lamczyk seconded by Muentner to approve the report as presented. Motion carried.

**The Sheriff's Monthly Report (See Exhibit G)** Sheriff Schultze appeared before the board to present the Sheriff's Department monthly report. A motion was made by Brammeier seconded by Muentner to accept the report as presented. Motion carried. (**Exhibit H**) for a detailed report from the Sheriff.

**The Ambulance Monthly Report (See Exhibit I)** A motion was made by Small seconded by Shemonic to approve the report as presented. Motion carried. Felchlia told the board that the calls continue to increase. He has received a notice from FEMA for a possible deployment for the hurricane.

**The Treasurer's Monthly Cash Flow Statement and Budgetary status Reports for Period ending 08/31/2024 (See Exhibits J & K).** A motion was made by Suedmeyer seconded by Small to accept the report as presented subject to audit review. Motion carried.

ARPA Fund monthly recap (Informational Only) (**See Exhibit L**).

Rebecca Kenison is replacing Linda Tragressar from SWIMPAC. Rebecca told the board that they are starting to write a plan for county economic development. Brammeier told the board that she is working hard getting things lined up.

Meyer enters the meeting

#### **COMMITTEE REPORTS:**

**Ambulance-** 1 meeting

**Animal Control-** No meeting

**Cemetery-** No meeting

**Claims against the County-** 1 meeting

**Sheriff's/Communications/Drug Task-** 1 meeting. Sheriff Schultze told the board he is requesting to add 2 more deputies to increase the coverage for the county. This will allow deputies to attend village/city monthly meetings, if the deputy needs to transfer a physic patient, there will still be a deputy to patrol. Ibendahl asked if it would cut down on overtime? Schultze said yes it should. Unverfehrt told the board that the Sheriff's committee does not have a recommendation at this time and will be meeting on Wednesday to discuss hiring 2 deputies.

Sheriff's department would like to adopt a tow vehicle fee and use the funds collected to install cameras throughout the county for better coverage also. The Committee would like to meet and discuss this and also talk to the deputies. They will get something drawn up for the Board to vote on at the October 8, 2024 board meeting. Unverfehrt has been in contact with Clearwave on the cost to install the wiring for the towers for the new Dispatch radio system. Clearwave has given him different amounts the last quote would cost the county over the next 5 years over \$125,000. That includes \$30,000 Microwave Transmission for the Prairie State tower it would not be the underground fiber with Clearwave. Unverfehrt checked with C & K communications on Microwave Transmission for all towers, there are 4 total towers which includes Prairie State. The total for all 4 would be \$95,000. The Microwave Transmission from point to point are very dependable. Unverfehrt is requesting to go with Microwave Transmission instead of Clearwave fiber. Unverfehrt made the motion seconded by Shemonic. Motion carried.

**County Buildings- 3 meetings**

Suedmeyer was wanting to have a rough estimate as to how much the cost would be for the Dispatch renovation, but he is waiting on the cost of an ADA ramp. Hopefully he will have an estimate for the October meeting. Relay for life as requested to use the Courthouse grounds to put their big sign up. A motion was made by Suedmeyer and seconded by Hohlt to allow the sign. Motion carried

Felchlia – Ambulance Administrator presented the totals for the new appliances and furniture for the new Ambulance Facility (**See Exhibit M**). A motion was made by Small and seconded by Hohlt to accept the request. Motion carried.

The Building Committee is requesting a special board meeting on Thursday, September 19<sup>th</sup> at 9:30 am. The meeting would be a presentation on additional security from Miken at 9:30 am. At 10:30 am would be an HR presentation from NeoGov.

**County Health Department- 2 meetings**

**Education- No meeting**

**Enterprise Zone (Centralia) - 1 meeting**

**Enterprise Zone (Nashville) - No meeting**

**Environmental, EMA & Zoning- 2 meetings**

**Finance, Claims & Economic Development- 2 meetings.** Finance committee is hoping to finalize the County's Budget by the end of September. Suedmeyer informed the Board that it is going to be tough to balance the budget this year.

**Insurance- No meeting**

**Legislative- No meeting**

**Personnel, Policy & Appointments- No meeting**

**Planning Commission- No meeting**

**Road & Bridge-1 meeting**

**Safety- No meeting**

**Solid Waste-** No meeting. Next recycling event is October 5<sup>th</sup> in Okawville and November in Nashville date to be determined.

**South Central IL. Growth Alliance-** No meeting

**911-** 2 meetings

**911/Communications-** 1 meeting

**Contract Negotiations – FOP** no meeting

**Contract Negotiations – IBEW** no meeting

A motion was made by Suedmeyer seconded by Muentner to approve payment of monthly utility expenses and payroll expenses. Motion carried.

Chairman Meyer asked for any comments from the public. Matt Bierman – EMA Director reminded the Board that the rescheduled Solar meeting from August is Tuesday, September 17 at 6:00 pm at the Nashville American Legion upstairs. Chairman Meyer told the Board that is a paid meeting for all Board members who attend.

Brammeier gave all the Board members a copy of a letter from Denise McClay on the newly established Coulterville Public Library District. **(See Exhibit N)**

The next regularly scheduled meeting will be October 8, 2024 at 7:00 p.m.

A motion was made by Todd and seconded by Bronke to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:18 p.m.

Shari Hempen, Washington County Clerk and Clerk of the Board

**WASHINGTON COUNTY BOARD**

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING:

7:00 P.M September 10, 2024

**AGENDA**

1. Prayer and Pledge
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the August 13, 2024 County Board Minutes
6. Judge Daniel Emge & Jessica Eldridge-Director of Court Services/Chief Probation Officer County Fiscal Year 2025 Annual Probation Plan Signatories
7. Matt Renaud-Regional Superintendent of Schools
8. Natalie Lynch-Treasurer
9. Highway Department:  
Resolution to appropriate township aid under 605 ILCS 5/5-501
  - o DuBois Road District
    - South Dakota Road
10. Claims against the County
11. Approve County Board Expenses
12. State's Attorney's Monthly Report
13. County Clerk and Recorder's Monthly Report
14. Sheriff's Monthly Report
15. Emergency Ambulance & Rescue Service Monthly Report
16. Treasurer's Monthly Cash Flow & Budgetary Status Report
17. ARPA Fund monthly recap (Informational Only)
18. Zoning: Application *None*
- ~~19. Review and approve Audit~~ *done last month*
20. Committee Reports:
  - Building:**
    1. Dispatch Renovation
    2. Request from Relay for Life
    3. Ambulance Service request to purchase furniture and appliances
  - Communications/Sheriff**
    1. Adding additional Sheriff's Deputies
    2. Towed vehicle fee
    3. New Dispatch radio system
21. Approve Monthly Utility Expenses, and Payroll Expenses
22. Opportunity for the General Public to address the County Board
23. Adjournment

Agenda items may be re-arranged during the meeting at the Board's discretion.

Old and New Business may be discussed within each agenda item.

General Comments on non-agenda items may be made without action being taken.

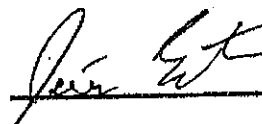
<b>District 1:</b> Eugene "Gene" Lamczyk Jr. Kathy Muentzer Rodney Small Gary Suedmeyer – Vice-Chairman Larry Unverfehrt	<b>District 2:</b> Dan Bronke Alan Hohit Dave Ibendahl Brian Klingenberg Dennis Shemonic	<b>District 3:</b> Douglas Bening Eric Brammeler David Meyer - Chairman Paul Todd David Karg
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COUNTY FISCAL YEAR 2025

ANNUAL PROBATION PLAN SIGNATORIES

DIRECTOR OF COURT SERVICES OR CHIEF PROBATION OFFICER

As Director of Court Services/Chief Probation Officer of the 24<sup>th</sup> Judicial Circuit Probation Department serving WASHINGTON County/~~Counties~~, I hereby submit this County Fiscal Year 2025 Annual Probation Plan. I certify that the information in this plan is true and correct to the best of my knowledge. I further certify that my department will comply with all standards, policies and regulations established by the Supreme Court under provisions of the Probation and Probation Officers Act (730 ILCS 110), and acknowledge that compliance is subject to monitoring, auditing, and qualitative review by staff of the Administrative Office of the Illinois Courts.

  
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Director of Court Services/

Chief Probation Officer

Dated: 8-29-24

CHIEF CIRCUIT JUDGE

As Chief Judge of the 24<sup>th</sup> Judicial Circuit, I hereby certify that I have reviewed and approve the County Fiscal Year 2025 Annual Probation Plan submitted by the Judicial Circuit Probation/Court Services Department serving Washington County/~~Counties~~.

  
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Chief Circuit Judge

Dated: 8/29/24

**COUNTY BOARD CHAIRPERSON/**

**PRESIDENT OF THE COUNTY BOARD**

As Chairperson/President of the County Board of Washington County, I hereby acknowledge the County Fiscal Year 2025 Annual Probation Plan submitted by the 24<sup>th</sup> Judicial Circuit Probation Department serving Washington County/Counties. I understand that submission of the Annual Probation Plan and compliance with the provisions of the Probation and Probation Officers Act (730 ILCS 110) are conditions of state reimbursement.

David A. Meyer

Dated: Sept. 10, 2024

Chairperson/President  
County Board

David Meyer

Print Name

**Twenty-Fourth Judicial Circuit Court  
Washington County Department of Probation and Court Services  
CFY2025 Annual Plan**

The Probation and Court Services Annual Probation Plan, as referenced in the Illinois statutes [730 ILCS 110/15(6)], requires probation and court services departments "have on file with the Supreme Court an annual probation plan for continuing, improved, and new Probation and Court Services Programs approved by the Supreme Court or its designee. This plan shall indicate the manner in which Probation and Court Services will be delivered and improved, consistent with the minimum standards and regulations for Probation and Court Services, as established by the Supreme Court...The annual probation plan shall seek to generally improve the quality of probation services and to reduce the commitment of adult and juvenile offenders to the Department of Corrections..."

The purpose of the Probation and Court Services Annual Probation Plan is to provide a road map for ongoing organizational development for probation and court services departments across the state. The AOIC believes better planning leads to better outcomes as evidenced by the development of the Judicial Branch Operational Strategic Plan and the AOIC Probation Services Division Strategic Plan. Traditionally, strategic planning has four or more elements built upon a mission/vision statement and a department's core values to drive long-term goals. In that spirit, the Organizational Development section of the Probation and Court Services Annual Plan will focus on elements of a strategic plan.

**Director/CMO First Name**

Jessica

**Director/CMO Last Name**

Eldridge



Consider the following and select "yes" or "no" for each: Have documents changed since last year? Is the department making a request? If an area is changed from the previous CFY Annual Probation Plan, the department will need to submit documentation as part of the current CFY Annual Probation Plan. Only check yes to areas that are applicable to your annual plan. Checking "yes" will result in additional questions being populated in the survey and those questions will need to be fully addressed for the plan to be considered complete. A "1" indicates the choice was selected.

Please ensure that all documents which need to be submitted for review are uploaded to the applicable Secure Drive folder

Field	Yes	No
Salary Shortfall	1	0
New/Revised Compact Fee Administrative Order	0	1
New/Revised Compensation Standards	1	0
Variance to the Compensation Standards	0	1
Salary Increase	1	0
Range Adjustments	0	1
Variance to AOIC Caseworks Standards	1	0
Variance to Operational Standards	0	1
Performance Appraisal	1	0
Organizational Structure	1	0
Reorganization Request	0	1
New/Updated Policies & Procedures	1	0
New/Updated Interstate Compact Policies & Procedures	0	1
Justice Stakeholder List	1	0
Justice Stakeholder Meeting Involvement	1	0
Quality Assurance Process Policy and Procedure	0	1

## Organizational Plan Review

Please enter the goals as shown in the previous annual plan cycle on the Organizational Plan Worksheet and indicate the status of the goal.

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<b>Goal 1</b>	<b>Status</b>
Updating department policies and procedures: establishing a parental leave policy	Completed

<b>Goal 2</b>	<b>Status</b>
Start doing assessments	In Progress

**In the previous question, it was indicated that one or more goals for the previous plan year were not completed. Please explain what work is needed to complete unfinished goal(s) or why it was discontinued.**

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The 24th Judicial Circuit is a new circuit therefore policies and procedures will be ongoing. As far as assessments, we are in the middle of data conversation from Tracker to PC Jims.

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## Organizational Plan

Organizational Plan: The purpose of this section is to identify the organization's goals for the full implementation and maintenance of the Administrative Office of the Illinois Courts Probation Caseworks; Operational; Hiring, Promotion and Compensation Standards. This section also provides a structured opportunity for departments to request assistance from the AOIC by building this information into their plans for the following year. This also helps the AOIC to identify statewide issues, needs, and trends for response prioritization and resource allocation. The following questions will build your plan for the coming year.

### Goal 1 Upcoming Year

What area of the Statute, Standard, or program development is addressed with your first goal?

Probation Casework Standard, Probation Operational Standard, Hiring, Compensation and Promotion Standard

Please provide the first goal for the coming fiscal year.

Washington County will continue to create policies and procedures for the 24th Judicial Circuit.

Please list the specific Evidence-Based Practice(s) cited in the question above.

N/A

Please provide an explanation of "other" as indicated above.

N/A

Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.

Objective 1	Responsible Parties	Completion Date Target
Employee Drug Testing Policy	Jessica Eldridge	June 2025

<b>Objective 2</b>	<b>Responsible Parties</b>	<b>Completion Date Target</b>
General Office Procedures	Jessica Eldridge	June 2025

<b>Objective 3</b>	<b>Responsible Parties</b>	<b>Completion Date Target</b>
Per diem and travel expense policy	Jessica Eldridge	June 2025

<b>Objective 4</b>	<b>Responsible Parties</b>	<b>Completion Date Target</b>
Assessment and case planning policy	Jessica Eldridge	June 2025

<b>Objective 5</b>	<b>Responsible Parties</b>	<b>Completion Date Target</b>
Firearm Policy	Jessica Eldridge	June 2025

<b>Objective 6</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
Home Visit Policy	Jessica Eldridge	June 2025

<b>Objective 7</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A

<b>Objective 8</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A

<b>Objective 9</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A

<b>Objective 10</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A

<b>Objective 11</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 12</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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## Goal 2 Upcoming Year

Note: this section will only be completed if the department indicates that it has a second goal.

**Please provide the next goal for the coming fiscal year.**

N/A

**Please list the specific Evidence-Based Practice(s) cited in the question above.**

N/A

**Please provide an explanation of "other" as indicated above.**

N/A

**Please list the specific Evidence-Based Practice(s) cited in the question above.**

N/A

**Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.**

<b>Objective 1</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 2</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 3</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 4</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>

N/A                      N/A                      N/A

**Objective 5                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 6                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 7                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 8                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 9                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 10                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 11                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 12                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

### Goal 3 Upcoming Year

Note: this section will only be completed if the department indicates that it has a third goal.

**Please provide the next goal for the coming fiscal year.**

N/A

**What area of the Statute or Standard is addressed with your goal?**

N/A

**Please list the specific Evidence-Based Practice(s) cited in the question above.**

N/A

**Please provide an explanation of "other" as indicated above.**

N/A

**Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.**

<b>Objective 1</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 2</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 3</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 4</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>



N/A

N/A

N/A

**Objective 5****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 6****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 7****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 8****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 9****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 10****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 11****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

**Objective 12****Responsible Parties****Target Completion Date**

N/A

N/A

N/A

## Goal 4 Upcoming Year

Note: this section will only be completed if the department indicates it has a fourth goal.

**Please provide the next goal for the coming fiscal year.**

N/A

**What area of the Statute, Standard, or program development is addressed with your first goal?**

N/A

**Please list the specific Evidence-Based Practice(s) cited in the question above.**

N/A

**Please provide an explanation of "other" as indicated above.**

N/A

**Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.**

Objective 1	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 2	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 3	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 4	Responsible Parties	Target Completion Date

N/A                      N/A                      N/A

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<b>Objective 5</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 6</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 7</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 8</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 9</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 10</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 11</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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<b>Objective 12</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
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N/A	N/A	N/A
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## Goal 5 Upcoming Year

Note: this section will only be completed if the department indicates that it has a fifth goal.

**Please provide the next goal for the coming fiscal year.**

N/A

**What area of the Statute, Standard, or program development is addressed with your first goal?**

N/A

**Please list the specific Evidence-Based Practice(s) cited in the question above.**

N/A

**Please provide an explanation of "other" as indicated above.**

N/A

**Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.**

Objective 1	Responsible Parties	Target Completion Date
N/A	N/A	N/A

Objective 2	Responsible Parties	Target Completion Date
N/A	N/A	N/A

Objective 3	Responsible Parties	Target Completion Date
N/A	N/A	N/A

Objective 4	Responsible Parties	Target Completion Date

N/A                      N/A                      N/A

**Objective 5                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 6                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 7                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 8                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 9                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 10                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 11                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 12                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

## Goal 6 Upcoming Year

Note: this section will only be completed if the department indicates that it has a sixth goal.

**Please provide the next goal for the coming fiscal year.**

N/A

**What area of the Statute, Standard, or program development is addressed with your first goal?**

N/A

**Please list the specific Evidence-Based Practice(s) cited in the question above.**

N/A

**Please provide an explanation of "other" as indicated above.**

N/A

**Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.**

Objective 1	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 2	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 3	Responsible Parties	Target Completion Date
N/A	N/A	N/A
Objective 4	Responsible Parties	Target Completion Date
N/A	N/A	N/A

<b>Objective 5</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 6</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 7</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 8</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 9</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 10</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 11</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A
<b>Objective 12</b>	<b>Responsible Parties</b>	<b>Target Completion Date</b>
N/A	N/A	N/A

## Goal 7 Upcoming Year

Note: this section will only be completed if the department indicates that it has a seventh goal.

Please provide the next goal for the coming fiscal year.

N/A

What area of the Statute, Standard, or program development is addressed with your first goal? -  
Selected Choice

N/A

Please list the specific Evidence-Based Practice(s) cited in the question above.

N/A

Please provide an explanation of "other" as indicated above.

N/A

Please list the objectives, or steps, responsible parties, and goal dates that will lead to the attainment of this goal.

Objective 1	Responsible Parties	Target Completion Date
N/A	N/A	N/A

Objective 2	Responsible Parties	Target Completion Date
N/A	N/A	N/A

Objective 3	Responsible Parties	Target Completion Dates
N/A	N/A	N/A

Objective 4	Responsible Parties	Target Completion Date



N/A                      N/A                      N/A

**Objective 5                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 6                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 7                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 8                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 9                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 10                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 11                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

**Objective 12                      Responsible Parties                      Target Completion Date**

N/A                      N/A                      N/A

## Operational Review

This section will only be completed by departments that have received their Operational Review and Report.

**Has the department received an Operational Review from the Administrative Office of the Illinois Courts within the last three State Fiscal years?**

---

No

**When was the department's most recent Operational Review. (month and year)**

---

N/A

**Did the Operational or Casework Review report contain requirements for your department?**

---

N/A

**Select the related statute or standard upon which the identified requirement(s) is based. (Select all that apply)**

---

N/A

**Please describe the issue identified in 999 Other Statute or Standard**

---

N/A

---

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 3.1 referral process and case assignment (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 3.1 referral process and case assignment (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 3.2 Orientation (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 3.2 Orientation (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 3.3 Assessment (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 3.3 Assessment (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

---

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.1 Feedback (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 4.1 Feedback (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

---

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.2 Timeframe (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 4.2 Timeframe (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

---

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.3 Case Planning (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 4.3 Case Planning (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

---

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.4 Supervision Strategies (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 4.4 Supervision Strategies (and related sub-sections) were resolved or why they are not addressed in the current plan.**

---

N/A

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 4.5 Case Termination (and related sub-sections)?**

---

N/A

**Please explain how the requirements regarding 4.5 Case Termination (and related subsections) were resolved or why they are not addressed in the current plan.**

---

N/A

**Does the current Organizational Plan incorporate the requirements listed in the Operational Review for 999 Other Statute and Standard?**

---

N/A

**Please explain how the requirements regarding 999 Other Statute and Standard were resolved or why they are not addressed in the current plan.**

---

N/A

---

**Did the Operational Review report contain recommendations for your department?**

N/A

**Please identify the issue(s) captured above and explain this barrier to implementation in more detail, along with any plans to address or remediate the issue(s) cited.**

Washington County is in the middle of a data conversion from Tracker to PC Jims. We plan to start doing assessments when the data conversion is complete. This will occur in the very near future. The 24th Judicial Circuit is newly established. It takes time to train new staff, create and implement policies.

**Does your current Organizational Plan incorporate the recommendations listed in the Operational Review report?**

N/A

**Please explain how the listed recommendations were resolved or why they are not incorporated into the current Organizational Plan.**

N/A

---

## Probation Casework Standards

This section will only be completed by departments that have not received their Operational Review or Report.

**What areas of the AOIC Probation Casework Standards have been implemented by your department?**

3.1 REFERRAL PROCESS AND CASE ASSIGNMENT (and related sub-sections), 3.2 ORIENTATION (and related sub-sections)

**What barriers exist to fully implement Probation Casework Standards? (Select all that apply)**

Technological Needs, Other

**Please identify the issue(s) captured above and explain this barrier to implementation in more detail, along with any plans to address or remediate the issue(s) cited.**

Washington County is in the middle of a data conversion from Tracker to PC Jims. We plan to start doing assessments when the data conversion is complete. This will occur in the very near future. The 24th Judicial Circuit is newly established. It takes time to train new staff, create and implement policies.

**What is needed by your department to fully implement the Probation Casework Standards? (Select all that apply)**

Data (e.g., evaluating data), Skills, Training, Technology (e.g., ability to collect)

**Please identify the need(s) captured above and explain what is needed to facilitate implementation in more detail, along with any plans to address or remediate the issue(s) cited.**

There are a several different factors to consider. Washington County is in the middle of a data conversion from Tracker to PC Jims. The 24th Judicial Circuit is newly established. It takes time to train new staff, create and implement policies. Training will remain ongoing for all staff. CMO's priority was hiring staff and getting them training. We also carry our own caseload while completing CMO duties. There was a lot of work that went into creating the 24th Judicial Circuit and it will remain ongoing. This next year we plan to focus more on implementation of casework standards.

## Annual Report

**The Department(s) complete a separate Annual Report for the County Board?**

No

### Variance to Caseworks or Operational Standards

This section will be completed when a variance is selected on the "What's New" question.

**A variance to the Caseworks Standards is being requested for the following paragraphs of the Standard:**

3.3 Assessment Process

**Please provide a detailed explanation to support the variance requested. If additional room is necessary, indicate that documentation is uploaded to the Department's Secure Folder in the Google Drive.**

The 24th Judicial Circuit has a variance submitted for supervisor assessment override.

**Please provide a timeline for which the variance is being requested. No permanent variances will be granted.**

This will be resubmitted every year.

**A variance to the Operational Standards is being requested, please indicate below the section of the standard that is requested to be waived.**

N/A



**Please provide below a detailed explanation to support the variance requested. If additional room is necessary, indicate that documentation is uploaded to the Department's Secure Folder in the Google Drive.**

---

N/A

**Please provide a timeline for which the variance is being requested. No permanent variances will be granted.**

---

N/A

---

### New or Updated Policy

This section will be completed when New or Updated Policy is selected on the "What's New" question.

**A new or updated policy is in need of review and approval, please indicate the policy that is being uploaded for review and approval. Ensure that updated policies contain highlights and strikethroughs in order to be accepted for review. - Selected Choice**

Anti-Opioid Program/Narcan/Naloxone, Operational Policies

---

### Fiscal Resource Management

This section will be completed when issues regarding Fiscal Resource Management is selected on the "What's New" question.

**Salary Shortfall [730 ILCS 110/15.1(h)]: Monies will be used from the Probation and Court Services Fund for salary shortfall. Please indicate the amount of Salary Shortfall being requested.**

5,173.44

---

### Variance to Compensation Plan

This section will be completed when Variance to Compensation Plan is selected on the "What's New" question.

**Compensation Standard: A variance is being requested, please designate below what aspect of the compensation standard is requested to be waived. (select all that apply) - Selected Choice**

N/A

---

**Compensation Standard: Provide at least one rationale for the variance.**

N/A

---

**Please explain the rationale for the variance request in further detail.**

---

N/A

---

### Salary Increase

This section will be completed when Salary Increase is selected on the "What's New" question

Will there be salary increases for non-exempt or exempt staff? A "1" indicates that this class of employee are eligible to receive a salary increase.

Class	Choice Count
Exempt - Management Staff	1
Non-Exempt - Line Staff	1

---

### Salary Increase for Non-Exempt Staff

This section will be completed when Salary Increase for Non-Exempt Staff is selected above.

Position/Classification	Percentage	Dollar Amount
Jeff Goforth	7.5	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Position/Classification**

**Percentage**

**Dollar Amount**

N/A

N/A

N/A

**Non-Exempt: Which of the following factors are associated with this increase? Please explain "other" in the box below. - Selected Choice**

COLA, Performance

Please explain "Other" as selected above.

N/A

---

### Salary Increases for Exempt Staff

This section will be completed when Salary Increase for Exempt Staff is selected above.

Position/Classification	Percentage	Dollar Amount
Jessica Eldridge	7.5	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount
N/A	N/A	N/A

**Exempt: Which of the following factors are associated with the increase? Please explain "other" in the box below.**

COLA, Performance

Please explain "Other" as selected above.

N/A

---



### Salary Range Adjustment

This section will be completed when Salary Range Adjustment is selected above.

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

Position/Classification	Percentage	Dollar Amount	Exempt/Non-Exempt
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

<b>Position/Classification</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<b>Exempt/Non-Exempt</b>
N/A	N/A	N/A	N/A

---

**Provide below the rationale to support the needed adjustment and why the ranges were adjusted by the indicated amount.**

N/A

**Please explain how the issue cited above establishes the need for an adjustment to the salary range(s). For "other" also please identify the issue established and accompanying rationale. Additionally, please indicate whether existing staff will receive an adjustment, in the form of a compression increase, due to the requested range adjustment.**

N/A

---

## Collective Bargaining Agreement [730 ILCS 110/15(4)]

A "1" indicates that the corresponding choice has been selected.

Field	Choice Count
Yes	0
No	1
In Negotiation	0

**If the collective bargaining agreement is under negotiation, what is the expected completion date for the collective bargaining agreement.**

N/A

### Performance Management: Quality Assurance

This section will be completed when Performance Management: Quality Assurance is selected on the "What's New" question

**Please indicate what Quality Assurance Policy and Procedures are currently in place and utilized within the department.**

Still in process of implementing Core Correctional Practices.

## Reorganization

This section will be completed when Reorganization is selected on the "What's New" question

**If a reorganization request is submitted, select factors below that are driving the need for a reorganization.**

---

N/A

**Please provide the rationale to support the need for reorganization: Cite specific statutes, standards, case load, program development, and/or fiscal issues driving the need for change within your jurisdiction.**

---

N/A

---

## **Interstate Compact Policies and Procedure**

This section will be completed when Interstate Compact Policies and Procedure is selected on the "What's New" question

Indicate which of the following Interstate Compact Policies and Procedures have been updated.

N/A

## **Collaboration (730 ILCS 110): Justice System Stakeholder Involvement**

This section will be completed when Reorganization is selected on the "What's New" question

What is the department's role and involvement in justice stakeholder meetings?

Washington County has a drug court so we frequently meet with stakeholders. The CMO is also the Drug Court Coordinator. Washington County has a truancy review board meeting when necessary. Our department frequently meets with States Attorney's Office to discuss cases.

## **Rights of Crime Victims [730 ILCS 110/15(6)(d)]**

How does the department support the rights of crime victims? (Select all that apply)

State's Attorney has a victim's advocate on staff

Please provide details on "Other" as selected above.

N/A

Describe how the requirements of the statute are implemented regarding crime victim rights and how the department coordinates that support with other criminal justice agencies within the jurisdiction.

Washington County Probation oversees no contact orders if they are on our Probation Caseload.



Thank you for taking the time to complete the Probation and Court Services Annual Plan. Once completed, an email containing your responses will be sent to the email address that was provided. Please download these responses and provide to the chief judge for approval.

I certify that I have completed the Annual Plan survey and will upload my Attachments and Signature Page to the designated Google Drive folder under the Annual Plan section. (Select all that apply). A "1" indicates that the associated document was selected.

Field	Choice Count
Signature Page	1
Probation Fee Budget	0
Organizational Chart	1
Salary Range Worksheet	1
Revised Policies highlighted and struck through	0
ICAOS-ICJ Policies	0
Shortfall Worksheet	1
Applicable Addendums	0
Collective Bargaining Agreement	0
Quality Assurance Plan	0
Compensation Standard	0
Variance Request/Documentation if Applicable	0
Performance Appraisal	1
Reorganizational Request if applicable	0
Justice Stakeholder List	1
COPE Approved Training Hours are in Relias	0
Code of Conduct	1

Signature Page and Addendum(s) to follow

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Head Remedial ROE #13

Washington Co. Board Report-Sept 24

DISTRICT	ACADEMIC PROGRESS 23	H.I.S. GRADE 24	COMPLIANCE RECOGNITION STATUS	FINANCIAL RATING 23	QUALIFIED STAFF	Enrollment 24 / 25	NOTES
Ashtley	Exemplary 70/83 IAR	B	Fully Recognized	Recognition 4.0	1 in Pre-Qualification	138 / 128	Meant Grant
Aviation	Targeted 57/60 IAR	B	Fully Recognized	Recognition 4.0	All Qualified	67 / 63	Tiffany Deaney, New Suppl
Okalochee	Commendable 42/30 IAR	A	Fully Recognized	Recognition 4.0	All Qualified	66 / 56	
W. Washington JHS	Commendable 52/45 IAR	A	Fully Recognized	Recognition 3.8	All Qualified	527 / 534	Meant Grant
W. Washington JHS	Exemplary 36/30 SAT	B	Fully Recognized	Recognition 4.0	All Qualified	578 / 622 (re-opening)	
Nashville Grade	Exemplary 53/58 IAR	B	Fully Recognized	Recognition 4.0	All Qualified	370 / 338	Meant Grant
Nashville High	Commendable 39/25 SAT	B	Fully Recognized				
TRUANCY-WASH CO.	RAP REFERRALS 24 / 25	1st Letters 24 / 25	Second Letters 24 / 25	Final LTR 24 / 25	Truancy Review Board Referred to TBS 24 / 25 Referred to SA 24 / 25	3 / 0	
HOMELESS #S	77, Few Requests	15 / 4	7 / 0	0 / 0	7 / 0	3 / 0	
ROE IMPROVEMENT PROGRAMS							
PRCS		1877 40 Wash Co.					
PRE-K (28)		547 55 Wash Co.					
Prevention Initiative (0-5)		121 3 Wash Co.					
Centralie AYS/SAFE		54 10 Wash Co.					
Mr. Vernon Alt/Safe/STAC		43					
ALOP Student Success	100+ (will serve up to 350)						
ALOP Remaps	12+ Just Starting						
ALOP Senior Plus	Just Starting						
AGENCY DATA							
Current Budget Participation	\$74,500,000-\$15M	171:10 Wash Co.	Over \$500,000 Salary and Benefits to Co.				
# of Employees Today							
County Levy Request 25	\$40,226,19 (-\$3,683,17)	FY 24 \$4,134,35					
Issues Facing Schools	# of qualified staff	Changing Demographics, Admin. Shortages and Turn Over	Funding Provided to Wash. Social Issues				

COPY

**RESOLUTION**

**WHEREAS**, it is necessary to repair a damaged drainage structure, consisting of a double 84" reinforced concrete culvert on South Dakota Road, approximately three quarters of one mile west of Jefferson County Line Road, DuBois Township, Section 25, Township 3 South Range 1 West; and

**WHEREAS**, the Road District Highway Commissioner has petitioned this Board through its Road and Bridge Committee for assistance under 605 ILCS 5/5-501 to replace said culvert and has agreed to pay fifty (50) percent of the final cost of the replacement, and

**WHEREAS**, the County Engineer has reviewed the replacement request, visited the site to inspect, and agrees with the repair request, and

**WHEREAS**, the Washington County Road and Bridge Committee has reviewed said petition and has by voice vote recommended that the petition be sent to the County Board for approval; and

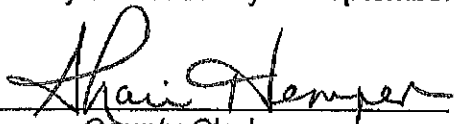
**WHEREAS**, the Committee finds the request to be in order at a project replacement cost of \$19,500.00, and

**NOW, THEREFORE, BE IT RESOLVED**, that the Washington County Board hereby authorizes the appropriation of \$9,750.00, or as much as may be required, to provide 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund in accordance with 605 ILCS 5/5-501, and

STATE OF ILLINOIS     )  
  )SS  
WASHINGTON COUNTY)

I, Shari Hempen, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on September 10, 2024.

**IN TESTIMONY WHEREOF**, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 10th day of September A.D., 2024.

  
County Clerk





Report of Committee

STATE OF ILLINOIS     )  
                                  )  
WASHINGTON COUNTY    )

Nashville, Illinois  
September 4, 2024

Mr Chairman, Ladies and Gentlemen of the County Board:

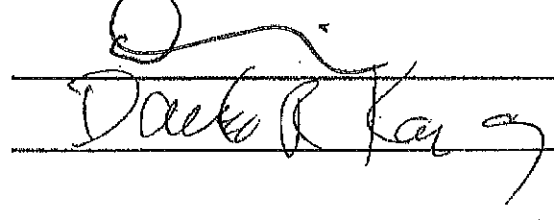
Your committee to who was referred the claims against the County Highway Department for the month of August 2024 would beg leave to submit the following report on the matter before them. That claims as shown on the attached sheets in the following total amount be approve for payment.

County Highway Fund	\$197,095.14
County Bridge Fund	\$32,958.19
County Matching Fund	\$0.00
County MFT Fund	\$32,419.93
Road District Fund	\$1,056,827.19
Township Bridge Fund	<u>\$0.00</u>
Total	\$1,319,300.45

All of which is respectfully submitted.

  
\_\_\_\_\_

Chairman

  
\_\_\_\_\_

Claims Committee

We have examined and approved the bills listed for August 2024 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

County Highway Fund	\$197,095.14
County Bridge Fund	\$32,958.19
County Matching Fund	\$0.00
County MFT Fund	\$32,419.93
Road District Fund	\$1,056,827.19
Township Bridge Fund	<u>\$0.00</u>
Total	\$1,319,300.45

Date: 9/4/24

Eric Brammer  
Chairman  
Henry B. Churchfield  
Harry Chudguy  
Gene Lough  
W. J. ...  
Road and Bridge Committee

Vendor Number	Vendor Name	Inv/PO Number	Claim Number	Invoice Date	Due Date	G/L Date	Idg. ?	Comm. No.	Bank System	Operator
---------------	-------------	---------------	--------------	--------------	----------	----------	--------	-----------	-------------	----------

3100	ADAMS, CARL	08/2024		08/20/24	09/10/24	09/10/24	N		09/05/24	DONNA
				AMBULANCE DEPT - RON REVIEW, 72 MI PER .55						
				TRAINING & MGMT						
				Gross Invoice Amount 39.60						
				Net Invoice Amount 39.60						

3100	ADAMS, CARL	08/2024/MEAL		08/21/24	09/10/24	09/10/24	N		09/05/24	DONNA
				REIMBURSED EXPENSE						
				Gross Invoice Amount 45.00						
				Net Invoice Amount 45.00						

2773	ADVANCED CORRECTIONAL HEALTHCARE	RINV-002696		09/01/24	09/10/24	09/10/24	N		09/04/24	DONNA
				WASHINGTON CO SHERIFF - ON-SITE MEDICAL SERVICES, OCT 24						
				INMATE MEDICAL NEEDS						
				Gross Invoice Amount 3,854.09						
				Net Invoice Amount 3,854.09						

2773	ADVANCED CORRECTIONAL HEALTHCARE	ARON-000603		08/21/24	09/10/24	09/10/24	N		09/04/24	DONNA
				WASHINGTON CO SHERIFF - JUN 24 POPULATION RECONCILIATION						
				INMATE MEDICAL NEEDS						
				Gross Invoice Amount -329.24						
				Net Invoice Amount 329.24						

3500	AMAZON CAPITAL SERVICES	1KKJ-PCDM-6VQW		08/09/24	09/10/24	09/10/24	N	01	08/27/24	DONNA
				ACCT #ALQBC9EMN9266H, SHERIFF DEPT - STORAGE CABINET						
				JAIL MAINTENANCE						
				Gross Invoice Amount 197.99						
				Net Invoice Amount 197.99						

3500	AMAZON CAPITAL SERVICES	1G06-YL71-GLC4		08/22/24	09/10/24	09/10/24	N	01	08/27/24	DONNA
				ACCT #ALQBC9EMN9266H, SHERIFF DEPT - FILE CABINETS, BLINDS, GAMING DESK						
				JAIL MAINTENANCE						
				Gross Invoice Amount 743.11						
				Net Invoice Amount 743.11						

3500	AMAZON CAPITAL SERVICES	1KCR-7IANV-ETM3		08/21/24	09/10/24	09/10/24	N	01	08/27/24	DONNA
				ACCT #ALQBC9EMN9266H, SHERIFF DEPT - FILE ORGANIZER						
				JAIL MAINTENANCE						
				Gross Invoice Amount 37.99						
				Net Invoice Amount 37.99						

3500	AMAZON CAPITAL SERVICES	1CK6-QNDM-3RDP		08/27/24	09/10/24	09/10/24	N	01	08/28/24	DONNA
				ACCT #ALQBC9EMN9266H - SHERIFF DEPT - VACUUM CLEANER						
				JAIL MAINTENANCE						
				Gross Invoice Amount 99.99						
				Net Invoice Amount 99.99						

3500	AMAZON CAPITAL SERVICES	1MNV-1GYN-6CTV		08/28/24	09/10/24	09/10/24	N	01	08/29/24	DONNA
				ACCT #ALQBC9EMN9266H, SHERIFF DEPT - STANDING DESK						
				JAIL MAINTENANCE						
				Gross Invoice Amount 129.99						
				Net Invoice Amount 129.99						

3500	AMAZON CAPITAL SERVICES	1YL3-6V6X-7V77		08/20/24	09/10/24	09/10/24	N		09/03/24	DONNA
				ACCT #APRHSMS5457, PROBATION - APPOINTMENT BOOK, DESK						
				Gross Invoice Amount 129.99						
				Net Invoice Amount 129.99						

**STATE'S ATTORNEYS REPORT**

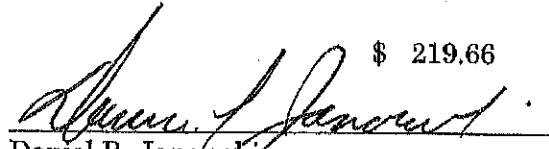
To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from August 1, 2024, to August 31, 2024.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

**REPORT OF FEES COLLECTED AND PAID**

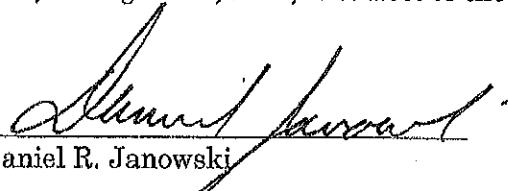
August 2024 – State's Attorney General Fund:	\$ 636.34
August 2024 – State's Attorney Drug Prevention Fund:	\$2,407.75
August 2024 – State's Attorney Automation Fund:	\$ 156.50
August 2024 – Restitution Received:	\$ 219.66



Daniel R. Janowski  
Washington County State's Attorney  
Washington County Judicial Center  
125 E. Elm St., Nashville, IL 62263  
(618) 327-4800 ext. 320

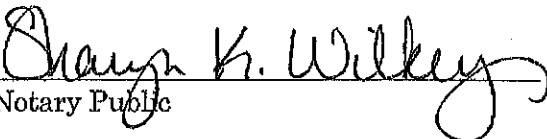
State of Illinois            )  
  ) ss.  
County of Washington    )

I, Daniel R. Janowski, State's Attorney for Washington County being first duly sworn on oath, depose and say that the foregoing report of receipts and disbursements of the Office of the State's Attorney from August 1, 2024, to August 31, 2024, is correct to the best of my knowledge and belief.



Daniel R. Janowski

Subscribed and sworn to before me this 9 day of September, 2024.

  
Notary Public



**WASHINGTON COUNTY CLERK & RECORDER  
REPORT OF COLLECTIONS  
COLLECTION FOR THE PERIOD 8/1/2024-8/31/2024**

**AUGUST 2024:**

**Beginning Balances: \$ 2,087.34**  
**Fees Collected: 57,799.31**  
**Total \$ 59,886.65**

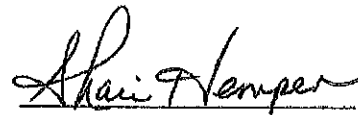
**DISBURSEMENTS:**

Tax Redemptions \$ 9,986.38  
 Tax Redemptions Interest 858.98  
 Revenue Stamps 8,350.00  
 Laredo Usage Fee 1,586.89  
 Take Notice/Petition Fees 39.00  
 Miscellaneous 73.00  
**Disbursements \$ 20,894.25**

**Balance: \$38,992.40**

Less Bank Error/July Report Error 8.50

**Balance: \$38,983.90**

  
 SHARI HEMPEN  
 CLERK/RECORDER  
 WASHINGTON COUNTY

**AUGUST 31, 2024**

**WASHINGTON COUNTY TREASURER:**

(G.I.S. ASSESSOR FUND) \$ 4,940.00  
 (G. I.S. RECORDER FUND) 247.00

**ILLINOIS DEPT OF REVENUE:**

(R.H.S.P. - \$18.00 PER 246 DOC) 4,428.00

**IL DEPT. OF PUBLIC HEALTH**

(\$4.00 SURCHARGE DEATH CERT) 40.00

**STATE TREASURER, IL DOMESTIC VIOLENCE**

(MARRIAGE LICENSE SURCHARGE) 50.00

**NATALIE LYNCH, WASHINGTON COUNTY TREASURER:**

(RECORDER AUTO FUND) 1,976.00 less \$3.00 error 1979.00

**NATALIE LYNCH, WASHINGTON CO TREASURER:**

(DOCUMENT STORAGE FEES) 741.00

(FEE'S COLLECTED) 24,483.06 less \$5.00 error 24,488.06

**TOTAL \$36,905.06**

**TOTAL DISBURSEMENT \$57,799.31**

*Remaining Balance Tax Redemption #130068: \$458.16*

*Tax Redemption #130041: \$207.91*

*Tax Redemption #140063: \$275.41*

*Tax Redemption#2014-000054: \$927.26*

*Tax Redemption#2014-000058: \$218.60*

*Total remaining balance \$2,087.34*

**TOTAL DISBURSEMENTS FOR THE MONTH OF AUGUST, 2024.**

**SUBSCRIBED AND SWORN TO BEFORE ME THIS 1<sup>ST</sup> DAY OF SEPTEMBER 2024.**

  
 NOTARY







WASHINGTON COUNTY SHERIFF'S OFFICE



ROSS SCHULTZE
SHERIFF

I, ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF AUGUST 2024.

FEES EARNED \$ 102.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER \$ 636.88
DIETING PRISONERS \$ 259.60
PATROL MILEAGE \$ 4624.40
DOMESTICS/BATTERY/ASSAULT Total: 20
MOTOR VEHICLE ACCIDENTS Total: 10
TRAFFIC STOPS Total: 164
COUNTY INMATES..... 4
FEDERAL INMATES..... 0 WAITING ON JAIL RENOVATIONS
CRIMINAL ARRESTS ..... 7
TRAFFIC ARRESTS..... 80
TRAFFIC WARNINGS..... 45

[Signature]
SHERIFF ROSS SCHULTZE

I, Brittany Bateman ATTEST THAT THE ABOVE SIGNATURE IS THAT OF ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY PRESENCE THIS 9th DAY OF September 2024

[Signature]
(BRITANNY) Bateman
NOTARY

**Sheriff's Report**  
**Communications Meeting**  
**09/09/2024**

- Requesting two more deputies to be added to our roster
- Many times there is only one deputy working at a time to cover 564 square miles
- Would like to have three on at a time like the City of Nashville usually has. Would like a deputy to cover the east side of the county and a deputy to cover west side of the county and then a Sgt. or Cpl. that floats
- Can take up to 45 minutes for a deputy to respond to a call in Wamac if they were in Clarmin,
- Having one or two deputies on at a time is not safe for the citizens of this county
- Several deputies are leaving to go to local departments due to pay, insurance, etc. If we had four more deputies on our roster, it wouldn't cause so many mandates and issues due to us having more deputies that would still be on our roster
- Needing another detective to help with evidence and detective case load
- Trainings. There are several trainings that we don't send our deputies to due to manpower. The state mandated trainings have increased.
- Unable to make city hall meetings due to deputy being on a call
- How many board members live in county venue? What do they think of only having one or two deputies on at a time to patrol the county?
- I am offering board members to do ride-alongs to see what it is like to be a deputy and how difficult it is to be the only one to cover the county
- Deputies are having to do psych transfers due to EMS not transferring psych patients. A lot of the times when this happens, this leaves the county unmanned and our local agencies are having to answer our calls. Local agencies have expressed their concerns about them answering our calls.
- Local agencies are having to answer our calls due to the call volume and our deputies being tied up on other calls
- Unable to do bus and traffic details like we want, due to the deputy being pulled off for a call for service.

## County Board Meeting

### Sheriff's Report

September 10, 2024

- Requesting two deputies be added to our roster
- Axon taser training is being conducted on September 10<sup>th</sup>
- Completed our quarterly gun qualifications last week
- Sold three decommissioned vehicles for a total of \$11,000.00
- Currently do not have any other vehicles to sell
- We are currently fully staffed, including the two deputies in field training
- We are going to be scheduling interviews for deputy position for our eligibility list
- The public have been very vocal with their appreciation for the speed and bus details
- We purchased 14 patrol rifles. Everyone will complete basic and advanced patrol rifle training
- Detective Styninger was promoted to Corporal
- Dpt. Klingeman has been assigned as K9 deputy and will begin K9 training Monday September 16<sup>th</sup>
- Sheriff Schultze participated in Illinois Sheriff's Association Farm Bureau "Farm Week" Campaign
- Unruly inmate ripped the camera off the wall in the holding cell. This camera is being replaced



**Washington County**  
**Emergency Ambulance and Rescue Service**  
**160 N West Court Nashville, IL**

Phone: (618) 327-3075  
Fax: (618) 327-7281

**Monthly Report**

**Receipts/Billing**

August Service Fees \$ 160,012.00 – **5yr Average** = \$ 119,897.18  
August Income from Fees \$ 70,653.07 – **5yr Average** = \$ 59,097.49

**Total Expenses**

August Bills \$ 9,835.10  
August Salaries \$ 107,750.14

**Total Calls for FY 2024**                      **5yr Average**

December 2023:	196	-	149
January 2024:	172	-	148
February 2024:	193	-	139
March 2024:	181	-	150
April 2024:	183	-	150
May 2024:	185	-	153
June 2024:	192	-	158
July 2024:	175	-	162
August 2024:	192	-	168
September 2024:		-	
October 2024:		-	
November 2024:		-	

**2024 Totals: 1669**

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix  
6-12 Month Mature Average

Primary Payor	% of Trips
Medicare	41%
Medicare Advantage	19%
Insurance	14%
Medicaid	14%
Medicaid MCO	0%
Patient	7%
Facility	2%
Other Govt. Payers	1%
TPL	2%

Net Collection Percentages  
6-12 Month Mature Average

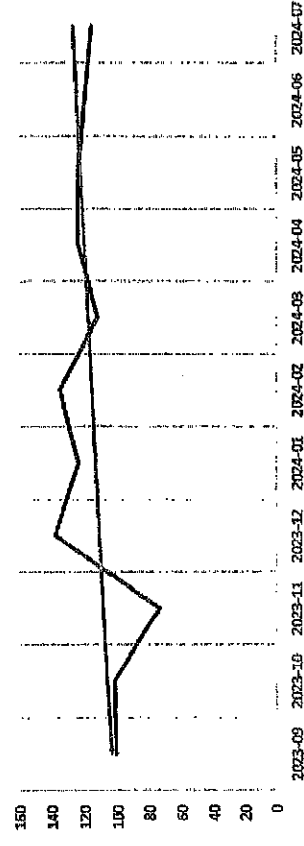
Primary Payor	Coll %
Medicare	98%
Medicare Advantage	88%
Insurance	81%
Medicaid	89%
Medicaid MCO	0%
Patient	6%
Facility	35%
Other Govt. Payers	100%
TPL	77%

Cash Per Trip  
6-12 Month Mature Average

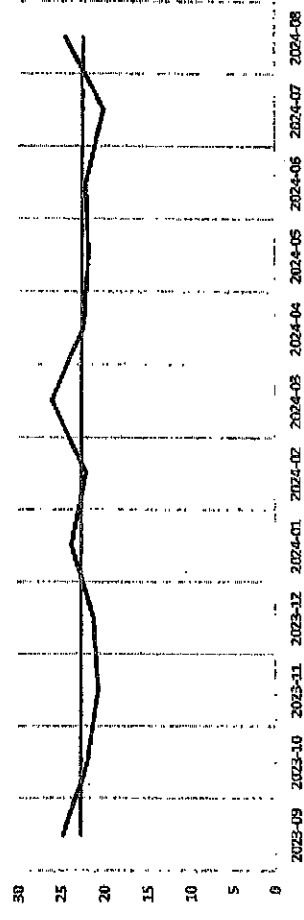
Primary Payor	CPT
Medicare	\$ 695.64
Medicare Advantage	\$ 616.97
Insurance	\$ 1,074.81
Medicaid	\$ 489.63
Medicaid MCO	\$ -
Patient	\$ 81.59
Facility	\$ 343.17
Other Govt. Payers	\$ 1,069.59
TPL	\$ 751.14

DOS	Trip Count	Gross Charges	Confr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chrg/Trip	Net Chrg/Trip	Cash/Trip	Net Coll %
2023-09	101	125,322.00	37,987.24	87,334.76	245.15	64,502.42	19,118.63	700.44	4,169.00	1,240.81	864.70	681.70	73.1%
2023-10	102	125,649.00	37,954.65	85,694.35	0.26	69,541.81	12,626.51	-	3,525.77	1,212.25	840.14	691.78	81.2%
2023-11	74	85,004.00	29,642.52	55,361.48	0.69	49,647.76	5,628.00	-	185.01	1,149.70	748.13	669.56	89.5%
2023-12	138	160,698.00	48,475.65	112,212.35	118.60	94,954.01	13,395.65	1,098.00	4,813.09	1,164.41	813.13	680.33	83.7%
2024-01	124	149,279.00	48,107.46	101,171.54	1.57	77,298.00	15,823.47	-	8,307.50	1,203.86	815.90	622.90	76.3%
2024-02	135	159,517.04	50,002.85	109,514.19	82.99	89,103.10	11,969.49	-	8,758.61	1,182.35	811.96	690.02	81.3%
2024-03	112	141,825.00	42,731.95	98,893.05	(0.36)	75,614.50	17,911.89	-	5,867.02	1,284.51	862.97	675.13	76.5%
2024-04	124	148,123.00	45,511.14	102,611.86	4.73	83,668.29	10,390.27	-	8,548.57	1,194.54	827.52	674.74	81.4%
2024-05	124	144,968.00	45,901.41	99,066.59	-	75,676.93	-	-	23,399.66	1,169.10	798.92	610.30	76.4%
2024-06	120	139,835.00	28,314.48	111,520.52	-	46,368.21	1,193.00	-	83,958.31	1,165.29	929.34	366.41	41.6%
2024-07	116	130,801.00	9,225.31	121,575.99	-	15,137.14	-	-	106,438.55	1,127.59	1,048.07	130.49	12.5%
2024-08	127	155,479.00	2,538.39	152,920.61	-	3,603.54	-	-	149,417.07	1,224.24	1,204.10	27.59	2.3%
Totals	1,397	1,864,390.04	426,413.06	1,237,976.98	463.63	744,887.73	107,456.91	1,798.44	386,878.16	1,191.49	896.17	531.52	64.0%

Trip Count Trend - Excluding Current Month



Average Loaded Miles



Account Number	Description	Reg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	89,710.41	1,100,068.85	833,450.94	356,328.32
	TOTAL FUNDS:GENERAL FUND	89,710.41	1,100,068.85	833,450.94	356,328.32
	GENERAL FUND INVESTMENTS	102,483.86	854.47	0.00	103,338.33
	VETERANS ASSISTANCE BALANCE	20,899.19	109.19	0.00	21,008.38
	DRUG ENF TASK FORCE BALANCE	401.43	0.00	0.00	401.43
	HEALTH DEPARTMENT BALANCE	455,759.35	38,104.53	26,666.11	467,197.77
	WASH CO. EMERG SERVICE BALAN	702,070.83	108,016.85	104,464.42	705,623.26
	IMRF & SOCIAL SECURITY BALAN	2,483,921.02	154,889.42	79,198.92	2,559,611.52
	RECORDER'S AUTOMATION BALANCE	17,448.64	1,554.75	0.00	19,003.39
	COUNTY COURT FUND BALANCE	185,969.30	11,037.35	312.04	196,694.61
	AUTOMATION BALANCE	144,390.82	1,866.66	1,608.03	144,649.45
	LAW LIBRARY BALANCE	7,521.03	660.15	0.00	8,181.18
	CHILD SUPPORT BALANCE	142,861.94	40.89	0.00	142,902.83
	PROBATION BALANCE	233,149.49	1,223.49	0.00	234,372.98
	L. DUECKER BALANCE	2,003.81	0.00	0.00	2,003.81
	DUI EQUIPMENT BALANCE	14,373.12	410.52	0.00	14,783.64
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	101,139.08	8,913.35	8,124.71	101,927.72
	TAX SALE AUTOMATION BALANCE	36,742.08	1,110.92	0.00	37,853.00
	INDEMNITY BALANCE	99,477.82	42.90	0.00	99,520.72
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	1,410,564.28	42,081.37	36,431.86	1,416,213.79
	COUNTY BRIDGE BALANCE	1,180,413.31	11,229.55	0.00	1,191,642.86
	MATCHING FUNDS BALANCE	1,256,107.17	21,900.23	0.00	1,278,007.40
	COUNTY MOTOR FUEL TAX BALANCE	2,653,532.44	43,047.79	0.00	2,696,580.23
	ROAD DIST MOTOR FUEL BALANCE	3,956,526.86	124,901.15	0.00	4,081,428.01
	TOWNSHIP BRIDGE BALANCE	150,431.16	3.83	0.00	150,434.99
	WASH. COUNTY TORT LIABILITY	1,141,666.75	31,907.04	0.00	1,173,573.79
	SOLID WASTE PROGRAM	1,265.33	0.00	0.00	1,265.33
	STATES ATTORNEY DRUG PREVENT	26,890.45	460.37	0.00	27,350.82
	SECURITY FEES FUND	21,749.11	3,575.97	0.00	25,325.08
	SALE IN ERROR FUND	129,669.69	55.60	0.00	129,725.29
	DOCUMENT STORAGE FUND	336,403.86	1,875.22	0.00	338,279.08
	RECORDERS SPECIAL FUND	18,213.98	193.00	0.00	18,406.98
	G-I.S. MAPPING FUND	74,992.19	3,861.98	0.00	78,854.17
	CLERK OPERATIONS ADD-ONS	69,533.60	473.31	146.00	69,860.91
	POLICE VEHICLE FUND	3,393.33	0.24	0.00	3,393.57
	WASH CO PET POPULATION	-267.97	60.00	92.50	-300.47
	CONTROL FUND				
	PRAIRIE STATE REVENUE FUND	6,316,046.99	152,082.90	497,499.21	5,970,630.68
	DOG AND CAT WELFARE FUND	45,959.51	300.00	0.00	46,259.51
	CORONERS FUND	3,944.36	200.00	1,888.45	2,255.91
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	9,050.76	74.30	0.00	9,125.06
	DEBT SERVICE FUND	112,673.43	10,546.41	0.00	123,219.84
	STATE'S ATTORNEY AUTOMATION	21,084.20	88.00	0.00	21,172.20
	CO CLERK DOCUMENT STORAGE	32,924.00	579.00	0.00	33,503.00

# WASHINGTON COUNTY BUDGETARY STATUS

Fund: 001 COUNTY GENERAL FUND  
Department:

WASHINGTON COUNTY

Period Ending Date: August 31, 2024

Account Number Account Name	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
Fund 001 COUNTY GENERAL FUND Fiscal Year 2024								
Department 00 Revenues								
00-401.00 COUNTY PROPERTY TAXES	2,878,916.88	2,674,001.00	0.00	2,674,001.00	284,987.27	364,062.04	2,309,938.96	13.6%
00-402.00 COUNTY PROPERTY TAXES PRIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-402.01 INT ON PROPERTY TAX -PRIOR YRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-403.00 INTEREST ON PROPERTY TAXES	43,348.80	0.00	0.00	0.00	0.00	45,520.92	-45,520.92	100.00%
00-404.00 MOBILE HOME TAX	693.17	0.00	0.00	0.00	0.00	737.09	-737.09	100.00%
00-404.01 INTEREST ON MOBILE HOME TAX	1,284.28	0.00	0.00	0.00	0.00	1,900.58	-1,900.58	100.00%
00-405.00 SALES TAX/USE TAX	1,021,206.86	1,013,000.00	0.00	1,013,000.00	84,290.56	739,499.25	273,500.75	73.00%
00-411.00 STATE INCOME TAX	998,367.91	1,010,000.00	0.00	1,010,000.00	69,690.40	822,462.37	187,537.63	81.43%
00-412.00 REPLACEMENT TAX	618,216.35	487,611.00	0.00	487,611.00	12,704.80	307,693.49	179,917.51	63.10%
00-413.00 CORONER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.01 ENERGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.02 HAZARD MITIGATION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.99 GRANT INCOME: COVID RELIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-414.00 PLAT BOOK SALES	1,058.00	0.00	0.00	0.00	30.00	7,436.96	-7,436.96	100.00%
00-415.00 ASSESSORS SALARY REIMBURSEI	30,652.12	31,350.00	0.00	31,350.00	0.00	19,657.42	11,692.58	62.70%
00-415.01 COUNTY BOARD REIMBURSEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.00 STATES ATTY REIMBURSEMENTS	132,371.37	122,330.00	0.00	122,330.00	12,050.14	104,258.96	18,071.04	85.23%
00-416.01 STATES ATTY GRANT ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.02 STATES ATTORNEY DUI PROSECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

K

**NATALIE LYNCH**  
**OFFICE OF THE COUNTY TREASURER**  
WASHINGTON COUNTY  
101 E. ST. LOUIS ST.  
NASHVILLE, ILLINOIS 62263  
PHONE: (618)327-4800 EXT 152  
FAX: (618)327-8749  
OFFICE HOURS: 8:00am - 4:00pm

**A R P A FUND RECAP**

	Income	Disbursements
<b>PREVIOUS FUND BALANCE:</b> (As of May 31, 2024)	<b>\$ 320,422.17</b>	
<b>August Activity</b>		
<b><u>INCOME AND EXPENSES</u></b>		
Bradford National Bank – Cd Interest	\$ 12,784.93	
Bradford National bank CD # 37722 REDEEMED	\$1,500,000.00	
Bradford National Bank – Interest	\$ 2,826.95	
 <b>CURRENT FUND BALANCE:</b>	 <b>\$1,500,748.26</b>	



# Mechanical **J&R** Electrical

Heating, Cooling, Electrical and Refrigeration Service

482 E. St. Louis Street  
Nashville, IL 62263  
618/327-8495  
618/327-4838 (Fax)

1001 Broadway  
Mt. Vernon, IL 62864  
618/244-6191  
618/242-2918 (Fax)

August 27, 2024

Washington County Ambulance Service  
New Building located 127 North  
Nashville, IL 62263  
Email: [john.felchlia@washingtonco.illinois.gov](mailto:john.felchlia@washingtonco.illinois.gov)

Attn: John

## Quote for Speed Queen Washer and Electric Dryer:

### Washer:

Model TV2000WN, Regular Price \$1379

Sale Price \$1250

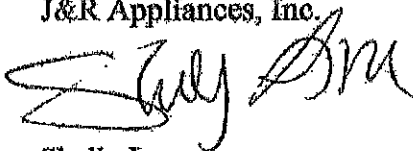
### Electric Dryer:

Model DV2000WE, Regular Price \$1379

Sale Price \$1250

Thanks!

J&R Appliances, Inc.



Shelly Love

# Mechanical **J&R** Electrical

Heating, Cooling, Electrical and Refrigeration Service

482 E. St. Louis Street  
Nashville, IL 62263  
618/327-8495  
618/327-4838 (Fax)

1001 Broadway  
Mt. Vernon, IL 62864  
618/244-6191  
618/242-2918 (Fax)

August 27, 2024

Washington County Ambulance Service  
New Building located 127 North  
Nashville, IL 62263  
Email: [john.felehlla@washingtonco.illinois.gov](mailto:john.felehlla@washingtonco.illinois.gov)

Attn: John

## Quote for Kitchen Appliances:

### Refrigerator Options:

LG – LRFCS29D6S, French Door, 36" Wide, Regular Price \$2077, Sale \$1469

LG – LRDCS2603S, Single Door, 33" Wide, Regular Price \$1979, Sale \$1639

Frigidaire – FRFN2813AF, 36" Wide, Regular Price \$2137, Sale \$1499

### Dishwasher Options:

LG – LDFN4542S, St/St Interior, 3<sup>rd</sup> Rack, Regular Price \$989, Sale \$659

Frigidaire – FDSP4501AS, St/St Interior, Regular Price \$849, Sale \$649

### Electric Range Options:

LG – LREL6321S, 5-Burner w/Steam Clean, Regular Price \$934, Sale \$799

LG – LREL6323S, 5-Burner w/Air Fry, Regular Price \$1154, Sale \$899

Frigidaire – FCRE3062AS, 5-Burner w/Slf Clean, Regular Price \$1149, Sale \$750

Frigidaire – GCRE3060BE, 5-Burner w/Air Fry, Regular Price \$1399, Sale \$999

### Over-The-Range Microwave:


LG – MVEM1825F, 1.8 Capacity, Regular Price \$428, Sale \$310

Frigidaire – FMOS1745BS, 1.7 Capacity, Regular Price \$389, Sale \$289

- \*\* Frigidaire Appliances on sale through September 25<sup>th</sup>
- \*\* LG Appliances on sale through September 11<sup>th</sup>

Thanks!

I&R Appliances, Inc.

  
Shelly Love

Evans Facility Consultants  
 351 Fairlawn Ave  
 Webster Groves, MO 63119

# Quotation

Date 8/28/2024  
 Estimate # 20240616

Name / Address
Washington County Ambulance 160 N W Court St Nashville TN 62263

P.O. #

Due Date 8/28/2024  
 Other

Description	Qty	Rate	Total
pricing meets or exceeds BuyBoard contract 667-22 for Evans Facility Consultants expires April 2025		0.00	0.00T
PTLF-60 caster based flip top frame in black or silver for 24x60 tables	16	252.00	4,032.00T
PLT2460 in various laminate colors 24d x 60w	16	115.00	1,840.00T
PTLFMOD-60 metal modesty panel for flip top tables black or silver OPTIONAL	16	36.00	576.00T
Subtotal			6,448.00
88714 four leg caster based padded seat with mesh back with arms in all black chair	32	120.00	3,840.00T
Subtotal			3,840.00
Deliver product, assemble and remove all debris TBD	1		0.00
<b>Subtotal</b>			<b>\$10,288.00</b>
<b>Sales Tax (9.238%)</b>			<b>\$950.41</b>
<b>Total</b>			<b>\$11,238.41</b>

mike@evansfacilityconsultants.com  
 www.evansfacilityconsultants.com

314-374-6824  
 Fax 866-390-9789



# Quote

Working Fire Furniture & Mattress Co. Inc.  
 PO Box 1310  
 Mebane NC 27302 US  
 brandon@firestationfurniture.com  
 856-956-3473

<b>DATE</b>	<b>EXPIRATION</b>	<b>QUOTE #</b>
7/25/2024	9/23/2024	11755
		<b>PO #</b>

<b>BILL TO</b>	<b>SHIP TO</b>
John Felchla	John Felchla
Washington County Ambulance	Washington County Ambulance
160 N West Court	160 N West Court
Nashville IL 62263	Nashville IL 62263

ITEM LIST	QTY	EACH	AMOUNT
<b>UFF-R-B-EMB</b>			
Duty-Built® Custom Embroidered Ultimate Firefighter Recliner - Rocking/Black	6.00	1,069.99	6,419.94
<b>FHC-FB-T</b>			
Firehouse Collection™ Adjustable Height Solid-Wood Bed ; Twin - Select Cherry	6.00	419.99	2,519.94
<b>FHC-CNS</b>			
Firehouse Collection™ Classic Nightstand - Wood top - Select Cherry	6.00	369.99	2,219.94
<b>FHC-CET</b>			
Firehouse Collection Classic End Table - Select Cherry	5.00	279.99	1,399.95
<b>TD-Cus-W</b>			
Solid-wood Custom Logo Table - 36x72 - Gloss Resin	1.00	1,799.99	1,799.99
<b>FHC-SBPT</b>			
Sealed Bed Platform - Twin	6.00	149.99	899.94
<b>DB-60154</b>			
Duty-Built 550 lb. Capacity Heavy Duty Stack Chair w/arms	6.00	129.99	779.94
<b>DB-Chief-T</b>			
Duty-Built Chief 12" Mattress - Twin	6.00	539.99	3,239.94
<b>DB-LBDC-CW</b>			
Duty-Built Ladder Back Commercial Dining Chair - Wood Seat/Cherry	8.00	129.99	1,039.92
<b>FSF-Art-TAB</b>			
Art setup fee for custom logo table	1.00	250.00	250.00



# Quote

Working Fire Furniture & Mattress Co. Inc.  
 PO Box 1310  
 Mebane NC 27302 US  
 brandon@firestationfurniture.com  
 855-956-3473

<b>DATE</b>	<b>EXPIRATION</b>	<b>QUOTE #</b>
7/25/2024	9/23/2024	11755
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<b>BILL TO</b>	<b>SHIP TO</b>
John Feichlla	John Feichlla
Washington County Ambulance	Washington County Ambulance
160 N West Court	160 N West Court
Nashville IL 62263	Nashville IL 62263

ITEM LIST	QTY	EACH	AMOUNT
TD-Cra Crate fee for shipping custom table	1.00	294.00	294.00

<b>SUBTOTAL</b>	20,863.50
<b>SHIPPING</b>	3,448.22

Duty-Built Ultimate Firefighter and Duty-Built PRO Theater-Style recliners ship in estimated 4 weeks. This is an estimate only and may vary based on the current supply chain and production capabilities. subject to change due to delays in raw materials.

<b>TOTAL USD</b>	<b>24,311.72</b>
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A one-time art setup fee applies if vector artwork is not on file.

Deliveries are only made to business addresses and include customer offloading. Lift gate is not provided. Actual delivery times are determined by the carrier and can vary based on the geographic location of the delivery.

Firehouse Collection furniture in non-standard finish ships in an estimated 8-10 weeks, subject to change.

BOSS Office furniture in non-standard finish ships in an estimated 2-4 weeks, subject to change.

Custom logo tables ship in an estimated 10-12 weeks.

To: Washington County Board

Re: Coulterville Public Library Tax District

The following was requested by Washington County residents located in parts of Lively Grove, Oakdale, and Pilot Knob townships, respectively, to be shared to the Washington County Board. Quite a few people were surprised after receiving their tax bills that they are paying into a new Coulterville Library Tax District. There was a ballot question on the April 2023 election ballot in parts of Perry, Randolph and Washington Counties, that passed. This information was provided by Denise McClay and is shared with her permission.

I will be attending the Coulterville Library Meeting on Sept. 10 and believe this is the same night as the Wash. County Board meeting in Nashville. Could you please share that you attended last night's Oakdale township meeting at your County monthly meeting?

I am typing information below as to have a record of it. Please share any or all with the County Board as well.

Besides the dozens of Oakdale/Pilot Knob township residents (we have a list started if you would like the names) I also wanted to state I asked several Lively Grove township taxpayers in the Coulterville Fire District on Tuesday (9/3) when I was at work in Okawville if they had a new library card? They each said no and not one of them knew what I was talking about, nor knew anything about the new library district being enacted into law. Each stated they had no use for a brick-and-mortar library located in Coulterville in Randolph County.

Please share with the Washington County Board many of the Washington County residents residing in the Coulterville Fire District geographic area feel this new Coulterville Library district was formed in an unethical and deceiving way as no information was told to them, before, during or after creation of this new Library district - absolutely no transparency. Why would a small-town library use a Fire District Map that includes large amounts of lands in Perry and Washington County to fund their library?

It was done by a Peoria Attorney specializing in library districts, but by a law designed for densely populated areas - not rural areas with large masses of farmland that people do not live on. Wash Co did not know this new district was formed until they opened their real estate tax bills. Many Washington County families in rural Lively Grove, Oakdale and Pilot Knob are being charged not \$10, not \$50, but hundreds of dollars to pay for a tiny brick and mortar library located in Randolph County, Coulterville Illinois that the Village of Coulterville

is apparently no longer supporting. And to a tune of a 168,000 budget, which is more tax money than our Coulterville District Fire Dept is receiving.

Nothing was ever posted in Lively Grove/Oakdale/Pilot Knob Townships to inform us that a new Coulterville taxing district, using the Coulterville Fire District land boundaries with a 26+ cents tax rate, was actually formed. No budget, no hearing, no levy, nothing was ever posted in any of the three named township halls or any Wash Co public places - Waller's Market, Oakdale Post Office, Oakdale State Bank or Gateway FS. No where. Not one township official from LG/Oakdale/PK was notified, nor was the Oakdale town Board. Not one County Board Member representing our district knew anything. Our own Oakdale Public Grade School was not contacted by Coulterville (as of Thursday, August 29th, 2024) and was not even a member. How is any of this ethical? Do we not have a right to information when we are being assessed a new tax? We cannot know what we have not been told.

A call made to the library by the Oakdale Mayor asking questions last week has been met with accusations of harassment. I personally received a call from Coulterville librarian Ms. Tammy Rieckenberg last week because she mistakenly thought I was the township clerk. I asked her who on the district board I could speak to about the future levy and tax rate being set for this coming year and she told me "no one", we just do what the attorney tells us". I asked her three times and that was her reply each time. She then voluntarily told me that none of the board members know anything about taxes and they are just volunteering.  
🙄 Wow.

Please look at the one vague question, on the one ballot in April 2023, placed in an off-year spring election with low voter turnout, with no specifics - no stated land boundaries, no mention of the amount of money needed, no estimate of cost or tax rate. What would you do? This is 2024. Everyone can get access to information online and at their schools. Just like we don't go to Blockbuster to rent movies, we don't need a library card to Coulterville Library. It is their community and if their community did not support it enough to keep it open, how is it ethical for outside communities to pay more. If the rate levied was low and the cost to a large percent of taxpayers was less than \$50 and they would have informed us all - likely no one would have complained. Sadly, that is not the case.

Thanks for any help pleading our case!  
Denise