

OFFICIAL PROCEEDINGS
WASHINGTON COUNTY BOARD MEETING
AUGUST 9, 2022

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse Nashville, Illinois on August 9, 2022 for the purpose of transacting county business that might come before the Board.

Present and presiding were Chairman David Meyer and Shari Hempen, County Clerk & Clerk of the Board.

Others present were, Dan Janowski-State's Attorney, Natalie Lynch-Treasurer, Kiefer Heiman-Highway Supervisor, Ross Schultze, Linda Tragesser-SIMAPC, John Felchlia-Ambulance Administrator.

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer called the meeting of the Washington County Board to order at 7:05 p.m.

Roll Call was taken by Clerk Hempen with 13 Board members present. Those present were Hohlt, Klingenberg, Shemonic, Small, Suedmeyer, Unverfehrt, Barczewski, Bening, Brammeier, Meyer, Muentner, Ibendahl and Todd. Absent was Karg and Lamczyk.

Karg entered the meeting at 7:10 pm

Chairman Meyer asked if there were any corrections to the minutes of the County Board Meeting on July 12, 2022, with no corrections or additions, a motion was made by Bening and seconded by Karg to approve the minutes as presented. Motion carried.

Kiefer Heiman, County Engineer, presented his monthly report before the Board, he did not have any resolutions to present at this meeting. A motion was made by Brammeier and seconded by Barczewski. Motion carried.

The Claims against the County Report was presented to the Board for approval by Ibendahl. TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON August 8, 2022 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNTS ALLOWED. **(See Exhibit A)** Motion was made by Ibendahl and seconded by Small to accept the report as presented. Roll call vote was taken with 14 ayes, 0 nays and 1 absent. Motion carried. There was a question about the cost of replacement trash cans for the Storck Nature Preserve. Suedmeyer told the board that that there have been ongoing issues with the trash cans being destroyed so more durable ones might help with that.

A motion was made by Ibendahl and seconded by Muentner to make restitution to the County Board's Per Diems. Motion carried.

The State's Attorney Monthly Report Janowski appeared before the Board to present his monthly report for approval. **(See Exhibit B)** A motion was made by Hohlt and seconded by Shemonic to accept the report as presented. Motion carried.

The County Clerk and Recorder's Monthly Report County Clerk Hempen presented her report to the Board for approval. **(See Exhibit C)**. A motion was made by Klingenberg and seconded by Shemonic to approve the report as presented. Motion carried.

The List of Judges of Election was brought before the board for approval **(See Exhibit D)**. A motion was made by Klingenberg and seconded by Shemonic to approve the list presented. Motion carried.

The Sheriff's Monthly Report was presented to the Board for approval (**See Exhibit E**). A motion was made by Karg and seconded by Unverfehrt to approve the report as presented. Motion carried.

The Emergency Ambulance and Rescue Service Monthly Report John Felchlia Ambulance Administrator appeared before the board to present his monthly report for approval. (**See Exhibit F**) A motion was made by Hohlt and seconded by Brammeier to approve the report as presented. Motion carried.

The Treasurer's Monthly Cash Flow Statement and Budgetary status Reports for Period ending 7/31/2022 (See Exhibits G & H). Treasurer Lynch appeared before the board to present her report. A motion was made by Brammeier and seconded by Todd to accept the report as presented subject to audit review. Motion carried. Also included was the ARPA Fund recap (Informational Only) (**See Exhibit I**).

Zoning – #Z008-22(Ordinance 2022-12) to amend Zoning Map (See Exhibit J). Keith and Andrea Rulevish requesting an amendment to the Washington County Zoning Ordinance (map) changing the Zone District Classification from Industrial to Ag on 12.5 acres and to R-1 on 2.5 acres. A motion was made by Muentner to accept the Zoning Board's recommendation seconded by Klingenberg roll call vote was taken with 14 ayes and no nays 1 absent. Motion carried.

At this time Chairman Meyer called for committee reports

Ambulance- 2 meetings

Animal Control- 1 meeting. Open bids for the sale of the old Animal Control truck. Winning bid was \$24,500.00

Cemetery- No meeting

Claims against the County- 1 meeting

Communications/Drug Task- No meeting

County Buildings- No meeting. Permission for Relay for Life to use the Courthouse lawn on October 1st and Hometown Christmas to use the Courthouse lawn on December 2nd and 3rd. Suedmeyer made the motion it was seconded by Small. Motion carried.

County Health Department- 1 meeting

Education- 1 meeting with Matt Renaud the Regional Office of Education Superintendent. Unverfehrt told the board it was a very productive meeting.

Enterprise Zone (Centralia) – No meeting

Enterprise Zone (Nashville) - 1 meeting

Environmental, EMA & Zoning- 2 meetings

Finance, Claims & Economic Development- 1 meeting to discuss the County Audit

Gary Malawy of Krehbiel and Associates presented the 2021 County Audit (**Exhibit K**) to the board. Mr. Malawy told the board the goal is to have a clean audit. The opinion stated in the Audit book, (which is available at the County Clerk's office for review) says "In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Washington County, Illinois, as

of November 30, 2021 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.” Malawy wanted to thank the County offices and employees for all their help. A motion was made by Barczewski to approve the County Audit and seconded by Brammeier.

Insurance- No meeting

Legislative- No meeting

Personnel, Policy & Appointments: No meeting.

Every employee needs to sign a sheet that they know there is an Employee Handbook available for review in their office or on the County website. Office holders are responsible for getting the form signed.

Planning Commission- 1 meeting

Road & Bridge-1 meeting

Safety- 1 meeting

Solid Waste- No meeting. The next recycle event will be at the Okawville High School on September 10th.

South Central IL. Growth Alliance- No meeting

911- 1 meeting. The committee will start meeting the 1st Wednesday of every month at 4:00 pm in the County Board meeting room. They used to be held at Little Nashville, the room is no longer available for them to use.

Contract Negotiations for FOP & IBEW- Chairman Meyer will have the list of members for each committee at the September 13 board meeting. Meyer said if any board member has any concerns to please contact him.

A motion was made by Suedmeyer and seconded by Klingenberg to approve payment of monthly utility expenses and payroll expenses. Motion carried.

Chairman Meyer asked for any comments from the public.

The next regularly scheduled meeting will be September 13, 2022 at 7:00 p.m.

A motion was made by Small and seconded by Todd to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 7:57 p.m.

Shari Hempen

County Clerk & Clerk of the Board

WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING:

7:00 P.M AUGUST 9, 2022

AGENDA

- Prayer and Pledge
- 2. Call to Order
- 3. Roll Call
- 4. Acknowledgment of Guests
- 5. Approval of the July 12, 2022 County Board Minutes
- 6. Highway Department:
- 7. Claims against the County
- 8. Approve County Board Expenses
- 9. State’s Attorney’s Monthly Report
- 10. County Clerk and Recorder’s Monthly
- 11. Approve Election Judge Appointments
- 12. Sheriff’s Monthly Report
- 13. Emergency Ambulance & Rescue Service Monthly Report
- 14. Treasurer’s Monthly Cash Flow & Budgetary Status Report
- 15. ARPA Fund monthly recap (Informational Only)
- 16. Zoning Ordinance:
Case #Z008-22 Keith and Andrea Rulevish Zoning Map Amendment
- 17. Committee Reports:
Finance Committee:
Krehbiel & Associates will present the 2021 County Audit
County Building Committee:
Permission for Relay for Life to use Courthouse lawn
Permission for Hometown Christmas to use the Courthouse lawn
- 18. Approve Monthly Utility Expenses, and Payroll Expenses
- 19. Opportunity for the General Public to address the County Board
- 20. Adjournment

Agenda items may be re-arranged during the meeting at the Board’s discretion.

Old and New Business may be discussed within each agenda item.

General Comments on non-agenda items may be made without action being taken.

District 1: Eugene "Gene" Lamczyk Jr. Kathy Muenther Dennis Shemonic Gary Suedmeyer – Vice-Chairman Larry Unverfehrt	District 2: Leo Barczewski Alan Hohlt Dave Ibendahl Brian Klingenberg Rodney Small	District 3: Douglas Bening Eric Brammeier David Meyer - Chairman Paul Todd David Karg
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Report of Committee

STATE OF ILLINOIS)
)
WASHINGTON COUNTY)

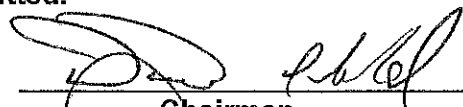
Nashville, Illinois
August 3, 2022

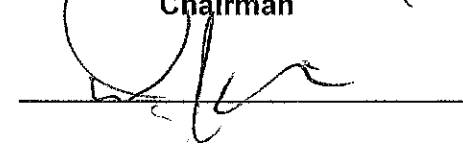
Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway Department for the month of July 2022 would beg leave to submit the following report on the matter before them. That claims as shown on the attached sheets in the following total amount be approve for payment.

County Highway Fund	\$68,889.69
County Bridge Fund	\$0.00
County Matching Fund	\$0.00
County MFT Fund	\$87,140.92
Road District Fund	\$583,087.47
Township Bridge Fund	<u>\$501,382.42</u>
Total	\$1,240,500.50

All of which is respectfully submitted.



Chairman


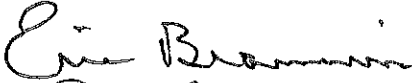
Claims Committee


"A"


We have examined and approved the bills listed for July 2022 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:


County Highway Fund	\$68,889.69
County Bridge Fund	\$0.00
County Matching Fund	\$0.00
County MFT Fund	\$87,140.92
Road District Fund	\$583,087.47
Township Bridge Fund	<u>\$501,382.42</u>
Total	\$1,240,500.50

Date: _____



Chairman






Road and Bridge Committee

Vendor Number	Vendor Name	Inv/PO Number	Claim Number	Invoice Date	Due Date	G/L Date	Liq. ?	Comm. Bank No.	System Code	Operator Batch
2773	ADVANCED CORRECTIONAL HEALTHCARE	120496		08/01/22	08/09/22	08/09/22	N			DONNA 2735
	001 05-505.43			SHERIFF DEPT - SEP 22 ON-SITE MEDICAL SERVICES						3,560.89
										Gross Invoice Amount 3,560.89
										Net Invoice Amount 3,560.89
90007	AMERICAN STAMP & MARKING PRO.	1724704		07/22/22	08/09/22	08/09/22	N			DONNA 2735
	001 02-502.35			ACCT #1303955, COUNTY CLERK - OFFICE STAMP ELECTION & VOTER REGISTRATION						35.26
										Gross Invoice Amount 35.26
										Net Invoice Amount 35.26
2746	AT & T MOBILITY	06/30/22/AMB		06/30/22	08/09/22	08/09/22	N			DONNA 2735
	007 00-501.05			ACCT #287286831594, AMB DEPT - WIRELESS UTILITIES & PHONE						198.09
										Gross Invoice Amount 198.09
										Net Invoice Amount 198.09
90105	BARCZEWSKI, LEO	07/2022		07/14/22	08/09/22	08/09/22	N			DONNA 2735
	001 01-501.29			30 MILES PER .55 - COUNTY BOARD MTGS BOARD MEMBERS PER DIEM						16.50
										Gross Invoice Amount 16.50
										Net Invoice Amount 16.50
2214	BENEFIT PLANNING CONSULTANTS,	BPC1288640		07/21/22	08/09/22	08/09/22	N	01		DONNA 2735
	001 01-501.06			WASHINGTON COUNTY - AUBUST 2022 MONTHLY ADMIN, COBRA & IMRF SERVICES HEALTH INSURANCE						180.74
										Gross Invoice Amount 180.74
										Net Invoice Amount 180.74
1440	BETTER NEWSPAPERS	1006181		07/06/22	08/09/22	08/09/22	N			DONNA 2735
	001 09-509.32			ACCT #104236, ANIMAL CONTROL - LEGAL NOTICE OF SALE CHEVY SILVERADO						57.60
										Gross Invoice Amount 57.60
										Net Invoice Amount 57.60
1440	BETTER NEWSPAPERS	1006444		07/13/22	08/09/22	08/09/22	N			DONNA 2735
	001 18-518.32			ZONING - RELEVISH HEARING SUPPLIES						44.10
										Gross Invoice Amount 44.10
										Net Invoice Amount 44.10
1440	BETTER NEWSPAPERS	07/2022		07/27/22	08/09/22	08/09/22	N			DONNA 2735
	001 04-504.33			ACCT #104249, TREASURER - CLASSIFIED AD PRINTING & PUBLISHING						34.00
										Gross Invoice Amount 34.00
										Net Invoice Amount 34.00
2717	BEVILL, CHRISTINE M	08/2022		08/03/22	08/09/22	08/09/22	N			DONNA 2735
	001 04-504.34			43.6 MILES PER .55 - DELIVER PLAT BOOKS DUES & MEETINGS						23.98
										Gross Invoice Amount 23.98
										Net Invoice Amount 23.98

STATE'S ATTORNEY'S REPORT

To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from July 1, 2022, to July 31, 2022.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

REPORT OF FEES COLLECTED AND PAID

July 2022 – State's Attorney General Fund:	\$ 574.00
July 2022 – State's Attorney Drug Prevention Fund:	\$ 191.25
July 2022 – State's Attorney Automation Fund:	\$ 96.00
July 2022 – Restitution Received:	\$ 183.75

Daniel R. Janowski
Washington County State's Attorney
Washington County Judicial Center
125 E. Elm St., Nashville, IL 62263
(618) 327-4800 ext. 320

State of Illinois)
) ss.
County of Washington)

I, Daniel R. Janowski, State's Attorney for Washington County, Illinois, being first duly sworn on oath, depose and say that the foregoing report of receipts and disbursements of the Office of the State's Attorney from July 1, 2022, to July 31, 2022, is correct to the best of my knowledge and belief.

Daniel R. Janowski

Subscribed and sworn to before me this 9 day of August, 2022.

Notary Public



B

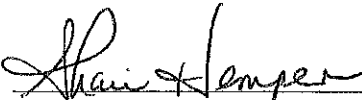
**WASHINGTON COUNTY CLERK & RECORDER
REPORT OF COLLECTIONS
COLLECTION FOR THE PERIOD 7/1/2022-7/31/2022**

JULY 2022:

Beginning Balances: \$ 2,087.34
Fees Collected: 28,355.30
Total \$30,442.64

DISBURSEMENTS:

Tax Redemptions \$ 1,432.77
 Tax Redemptions Interest 8.87
 Revenue Stamps 5,700.00
 Larado Usage Fee 749.00
 Stipend 704.18
Disbursements \$ 8,594.82
Balance: \$21,847.82


 SHARI HEMPEN
 CLERK/RECORDER
 WASHINGTON COUNTY

JULY 31, 2022

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 4,100.00
 (G. I.S. RECORDER FUND) 205.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 239 DOC) 1,845.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 0.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 25.00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 1,640.00

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 615.00

(FEE'S COLLECTED) 11,330.48

TOTAL \$19,760.48

TOTAL DISBURSEMENT \$28,355.30

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

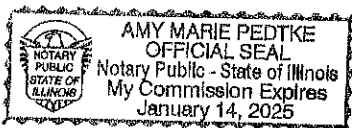
Tax Redemption#2014-000054: \$927.26

Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF JULY, 2022.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1ST DAY OF AUGUST 2022.




 NOTARY

"C"

LIST OF JUDGES OF ELECTION FOR CONFIRMATION

The following persons are duly submitted by Shari Hempen
Election Authority for Washington County, to serve as Judges of
Election for a term of two years commencing with their appointment and serving until their
successors are duly appointed and qualified.

August 9, 2022
Date

Shari Hempen
Signature of Election Authority



The following named persons have been approved
approved for submission to the Circuit Court of
Washington County.

David R. Meyer Aug 9, 2022
Signature of Board Chair Date

"D"

I, LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF JULY 2022.

FEES EARNED	\$ 609.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER	\$ 249.00
DIETING PRISONERS	\$4037.70
SAL. DUE SHERIFF	\$4650.00
SERVICE CALLS/PATROL MILEAGE	\$3566.80
BALANCE DUE SHERIFF	\$4650.00

COUNTY INMATES..... 8

FEDERAL INMATES..... 5

CRIMINAL ARRESTS 21

TRAFFIC ARRESTS..... 34

WARNINGS..... 19

Len Campbell
SHERIFF LEN CAMPBELL

I, *Mary Wilke* ATTEST THAT THE ABOVE SIGNATURE IS THAT OF LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY PRESENCE THIS *8th* DAY OF *August*.

M. Wilke
NOTARY



" E "



WASHINGTON COUNTY
EMERGENCY AMBULANCE AND RESCUE SERVICE

160 N. WEST COURT STREET NASHVILLE, ILLINOIS 62263

Phone: (618) 327-3075

Fax: (618) 327-7281

Monthly Report for July 2022

Receipts/Billing

July Service Fees	\$ 80,714.50 – 5yr Average = \$ 86,855.42
July Income From Fees	\$ 47,601.81 – 5yr Average = \$ 47,086.67

Total Expenses

July Bills	\$ 16,589.39
July Salaries	\$ 72,167.89

Total Calls for FY 2022

5yr Average

December 2021:	142	-	144
January 2022:	136	-	149
February 2022:	133	-	127
March 2022:	149	-	133
April 2022:	147	-	136
May 2022:	133	-	140
June 2022:	146	-	142
July 2022:	152	-	149
August 2022:			
September 2022:			
October 2022:			
November 2022:			

2022 Totals: 1138

F

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payer Mix
6-12 Month Mature Average

Primary Payer	% of Trips
Medicare	42%
Medicare Advantage	11%
Insurance	15%
Medicaid	15%
Medicaid MCO	3%
Patient	10%
Facility	1%
Other Govt. Payers	2%
TPL	1%

Net Collection Percentages
6-12 Month Mature Average

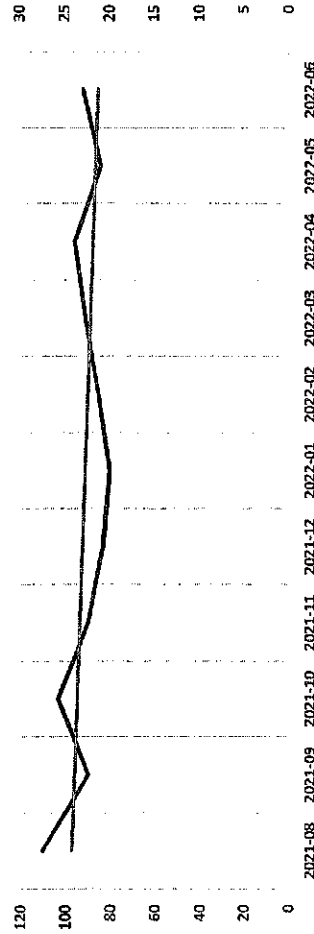
Primary Payer	Coll %
Medicare	97%
Medicare Advantage	85%
Insurance	89%
Medicaid	85%
Medicaid MCO	86%
Patient	17%
Facility	130%
Other Govt. Payers	76%
TPL	71%

Cash Per Trip
6-12 Month Mature Average

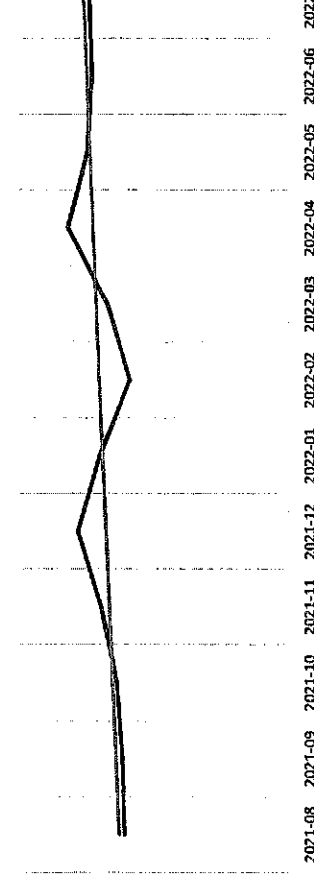
Primary Payer	CPT
Medicare	\$ 635.32
Medicare Advantage	\$ 625.55
Insurance	\$ 868.56
Medicaid	\$ 404.00
Medicaid MCO	\$ 423.21
Patient	\$ 166.42
Facility	\$ 935.51
Other Govt. Payers	\$ 784.47
TPL	\$ 519.37

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2021-08	110	108,759.00	30,484.26	78,264.74	16.81	65,070.90	10,269.35	-	2,807.68	988.72	711.50	591.55	83.1%
2021-09	90	88,750.00	27,639.42	62,110.58	(6.12)	48,348.61	12,437.59	-	1,390.50	997.22	690.12	537.21	77.8%
2021-10	103	105,678.00	32,923.13	72,754.87	36.06	56,075.91	11,981.71	142.75	4,803.94	1,026.00	706.36	543.04	76.9%
2021-11	90	91,757.10	27,888.90	63,868.20	(16.64)	58,109.91	4,231.08	168.50	3,712.35	1,019.52	709.85	621.57	87.6%
2021-12	83	88,833.90	25,928.81	62,907.29	210.00	53,916.32	6,506.23	-	2,274.74	1,070.29	757.92	649.59	85.7%
2022-01	80	82,506.00	22,597.97	59,908.03	(5.94)	47,443.87	7,798.40	210.14	4,880.84	1,031.33	748.85	590.42	78.8%
2022-02	85	86,007.50	21,338.84	64,668.66	(11.20)	46,608.36	10,749.96	-	7,322.74	1,011.85	760.81	548.33	72.1%
2022-03	91	91,493.00	24,439.37	67,053.63	(0.05)	51,277.71	3,811.84	113.69	12,077.82	1,005.42	736.85	562.24	76.3%
2022-04	96	103,908.50	24,537.11	79,369.39	-	50,500.71	3,226.50	-	25,642.18	1,082.36	826.76	526.05	63.6%
2022-05	84	82,292.00	19,668.78	62,623.22	-	33,231.42	448.00	-	28,943.80	979.67	745.51	395.61	53.1%
2022-06	92	89,484.00	11,673.34	77,810.66	-	21,787.57	-	-	56,023.09	972.65	845.77	236.82	28.0%
2022-07	73	69,603.50	274.51	69,328.99	-	621.85	-	-	68,707.14	953.47	949.71	8.52	0.9%
Totals	1,077	1,090,070.50	269,402.04	820,668.46	222.92	530,993.14	71,460.66	635.08	218,626.82	1,012.14	761.99	492.44	64.6%

Trip Count Trend - Excluding Current Month



Average Loaded Miles



WASHINGTON COU.
Cash Flow Statement
For period ending 07/31/22
CASH BALANCES AS OF JULY 31, 2022

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	872,277.68	424,146.54	513,441.12	782,983.10
	TOTAL FUNDS:GENERAL FUND	872,277.68	424,146.54	513,441.12	782,983.10
	GENERAL FUND INVESTMENTS	86,933.01	180.72	0.00	87,113.73
	VETERANS ASSISTANCE BALANCE	18,767.03	0.00	0.00	18,767.03
	DRUG ENF TASK FORCE BALANCE	396.63	0.00	0.00	396.63
	HEALTH DEPARTMENT BALANCE	773,615.90	5,413.44	31,144.90	747,884.44
	WASH CO. EMERG SERVICE BALAN	481,579.35	62,434.13	113,879.04	430,134.44
	IMRF & SOCIAL SECURITY BALAN	2,241,823.27	97,408.11	146,760.48	2,192,470.90
	RECORDER'S AUTOMATION BALANCE	74,200.62	1,491.52	0.00	75,692.14
	COUNTY COURT FUND BALANCE	157,126.15	2,201.85	167.49	159,160.51
	AUTOMATION BALANCE	125,600.20	1,638.10	0.00	127,238.30
	LAW LIBRARY BALANCE	665.70	375.01	929.81	110.90
	CHILD SUPPORT BALANCE	135,702.74	212.06	0.00	135,914.80
	PROBATION BALANCE	52,848.85	1,935.75	0.00	54,784.60
	L. DUECKER BALANCE	2,003.81	0.00	0.00	2,003.81
	DUI EQUIPMENT BALANCE	11,021.62	300.14	0.00	11,321.76
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	18,330.19	712.95	0.00	19,043.14
	TAX SALE AUTOMATION BALANCE	33,463.32	2.01	0.00	33,465.33
	INDEMNITY BALANCE	96,391.19	5.78	0.00	96,396.97
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	1,274,467.00	201,997.96	52,523.22	1,423,941.74
	COUNTY BRIDGE BALANCE	693,648.12	73.61	0.00	693,721.73
	MATCHING FUNDS BALANCE	1,014,416.66	73.59	0.00	1,014,490.25
	COUNTY MOTOR FUEL TAX BALANCE	2,699,407.73	40,698.18	0.00	2,740,105.91
	ROAD DIST MOTOR FUEL BALANCE	4,482,989.08	114,203.16	0.00	4,596,292.24
	TOWNSHIP BRIDGE BALANCE	511,382.42	5.72	0.00	511,388.14
	WASH. COUNTY TORT LIABILITY	1,097,640.75	0.00	0.00	1,097,640.75
	SOLID WASTE PROGRAM	1,650.72	0.00	0.00	1,650.72
	STATES ATTORNEY DRUG PREVENT	2,461.79	348.06	0.00	2,809.85
	SECURITY FEES FUND	21,343.15	3,227.05	0.00	24,570.20
	SALE IN ERROR FUND	119,949.48	12.13	0.00	119,961.61
	DOCUMENT STORAGE FUND	298,428.50	1,621.96	0.00	300,050.46
	RECORDERS SPECIAL FUND	24,844.98	186.00	0.00	25,030.98
	G.I.S. MAPPING FUND	197,890.30	3,724.86	69,727.22	131,887.94
	CLERK OPERATIONS ADD-ONS	46,877.25	404.70	43.53	47,238.42
	POLICE VEHICLE FUND	6,307.97	25.10	0.00	6,333.07
	WASH CO PET POPULATION	12,232.42	80.00	1,786.00	10,526.42
	CONTROL FUND				
	PRARIE STATE REVENUE FUND	7,151,221.40	0.00	200,000.00	6,951,221.40
	DOG AND CAT WELFARE FUND	15,089.56	175.00	852.00	14,412.56
	CORONERS FUND	6,735.43	275.00	0.00	7,010.43
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	7,664.92	66.12	0.00	7,731.04
	DEBT SERVICE FUND	76,438.75	10,504.34	0.00	86,943.09
	STATE'S ATTORNEY AUTOMATION	19,008.20	80.00	0.00	19,088.20
	CO CLERK DOCUMENT STORAGE	44,205.00	558.00	0.00	44,763.00

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WASHINGTON COUNTY BUDGETARY STATUS

Fund 001 COUNTY GENERAL FUND
Department

WASHINGTON COUNTY
Period Ending Date: July 31, 2022

Account Number Account Name	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
Fund 001 COUNTY GENERAL FUND								
Fiscal Year 2022								
Department 00								
Revenues								
00-401.00	2,210,249.91	2,040,395.00	0.00	2,040,395.00	0.00	52,462.04	1,987,932.96	2.57%
COUNTY PROPERTY TAXES								
00-402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
COUNTY PROPERTY TAXES PRIOR								
00-402.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
INT ON PROPERTY TAX -PRIOR YRS								
00-403.00	40,195.86	0.00	0.00	0.00	0.00	75,623.08	-75,623.08	100.00%
INTEREST ON PROPERTY TAXES								
00-404.00	763.80	0.00	0.00	0.00	0.00	786.27	-786.27	100.00%
MOBILE HOME TAX								
00-404.01	3,080.22	0.00	0.00	0.00	0.00	3,737.41	-3,737.41	100.00%
INTEREST ON MOBILE HOME TAX								
00-405.00	927,594.26	912,000.00	0.00	912,000.00	77,749.50	654,500.56	257,499.44	71.77%
SALES TAX/USE TAX								
00-411.00	874,651.39	870,000.00	0.00	870,000.00	98,398.81	738,688.49	131,311.51	84.91%
STATE INCOME TAX								
00-412.00	328,277.81	317,528.00	0.00	317,528.00	100,230.89	531,280.21	-213,752.21	167.32%
REPLACEMENT TAX								
00-413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CORONER GRANT								
00-413.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
ENERGY GRANT								
00-413.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
HAZARD MITIGATION GRANT								
00-413.99	156,518.15	0.00	0.00	0.00	0.00	1,053.35	-1,053.35	100.00%
GRANT INCOME: COVID RELIEF								
00-414.00	3,144.00	0.00	0.00	0.00	0.00	1,820.00	-1,820.00	100.00%
PLAT BOOK SALES								
00-415.00	29,100.00	29,850.00	0.00	29,850.00	2,487.50	19,837.50	10,012.50	66.46%
ASSESSORS SALARY REIMBURSE								
00-415.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
COUNTY BOARD REIMBURSEMENT								
00-416.00	127,120.99	113,654.00	0.00	113,654.00	10,547.52	84,380.16	29,273.84	74.24%
STATES ATTY REIMBURSEMENTS								
00-416.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
STATES ATTY GRANT ADVOCATE								
00-416.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
STATES ATTORNEY DUI PROSECUT								

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NATALIE LYNCH
OFFICE OF THE COUNTY TREASURER
WASHINGTON COUNTY
101 E. ST. LOUIS ST.
NASHVILLE, ILLINOIS 62263
PHONE: (618)327-4800 EXT 152
FAX: (618)327-8749
OFFICE HOURS: 8:00am – 4:00pm

A R P A FUND RECAP

	Income	Disbursements
PREVIOUS FUND BALANCE: (As of 07/31/2022)	\$ 2,450,635.85	
JULY ACTIVITY		
<u>INTEREST INCOME (Comm. Trust Bank)</u>	<u>\$ 384.39</u>	
TOTAL	\$ 2,451,020.24	
PREM. PAY: AMBULANCE DEPT.		\$ 12,652.74
<u>PREM. PAY: COMMUNICATIONS DEPT.</u>		<u>\$ 3,489.04</u>
		 <u>\$ 16,141.78</u>
CURRENT FUND BALANCE: (As of June 30, 2022)	<u>\$ 2,434,878.46</u>	

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WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.
Nashville, IL 62263

Phone (618)327-4800 ext. 345
FAX (618)327-7281

OFFICE HOURS:
TUES 8:00A.M. - NOON
THURS 8:00 - 4:00 P.M.

Email : Matt.bierman@washingtonco.illinois.gov

ORDINANCE TO AMEND ZONING MAP

2022-12

WHEREAS, a public hearing was held in the Washington County Courthouse in Nashville, Illinois on July 28th, 2022, at 8:00 pm, before the Zoning Board of Appeals and notice of said hearing was duly given; and

Keith and Andrea Ralovich

WHEREAS, an application #Z008-22 was presented by ~~John Pelczynski~~ requesting an amendment to the Washington County Zoning Ordinance (map) changing the Zone District Classification from Industrial to Ag on 12.5 acres and to R-1 on 2.5 acres in:

Northwest Quarter of the Northeast Quarter
of Section 20, Township 3 South, Range 1 West of the Third
Principle Meridian, Washington County, Illinois

Located on east side of US Highway 51 at Posen Rd.

WHEREAS, the Zoning Board of Appeals has recommended the X Approval, Denial, the County Board of Washington County Concur in the aforesaid findings and recommendations; and

NOW THEREFORE, BE IT ORDAINED by the County Board of Washington County, Illinois for a Zoning Map Amendment to change the Zone District Classification of the above-described property from Ag. to R-1 to be X Granted Denied.
ADOPTED this 9th day of August 2022.

Aye 14
Nay 0
Abstain 0

Attest:

Shari Lempert

David L. Meyer

County Board Chairman



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WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.
Nashville, IL 62263

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THURS 8:00 - 4:00 P.M.

Email : Matt.bierman@washingtonco.illinois.gov

ADVISORY REPORT/FINDING OF FACT LETTER

Zoning Map Amendment

To the Honorable David Meyer and Members of the Washington County Board:

RE: Case #Z008-22 Keith and Andrea Rulevish Zoning Map amendment

Your Zoning Board of Appeals submits for your consideration its recommendations on the above cited application for a Zoning map amendment.

The Subject Property

Northwest Quarter of the Northeast Quarter
of Section 20, Township 3 South, Range 1 West of the Third
Principle Meridian, Washington County, Illinois

Located on east side of US Highway 51 at Posen Rd.

Characteristics of the Surrounding Area

15 acres in the middle of an old rock quarry.

Zoning Map Amendment sought

15 acres currently zoned industrial. Asking that 12.5 be rezoned to Ag and 2.5 rezoned to R-1 to build a house.

The Public Hearing:

After due notice as required by law, the Zoning Board of Appeals held a public hearing on the request for the Zoning Map Amendment cited above on July 28th, 2022, at 8:00 pm in the Washington County Board room. Mr. & Mrs. Rulevish were present to offer testimony. There were no oral objections on this request for the Zoning Map Amendment. There were no letters of objection read.

Findings of Facts and Recommendations:

After considering the testimony presented at the hearing, the Zoning board of appeals makes the following finding of facts and recommendations:

1. Effect on General Welfare

None

2. Effect on Nearby Property

None

3. Effect on Public Facilities, Traffic Circulation and Utilities

None

4. Effect on Nearby Schools, Hospitals, etc.

None

Accordingly, the Zoning Board of Appeals has recommended by a vote of 4 Yes and 0 No that the request for a Zoning Map Amendment be X granted _____ denied. This is a X positive _____ negative recommendation.

Considerations:

None

Respectfully,

A handwritten signature in black ink, appearing to read 'M. Bierman', followed by a horizontal line extending to the right.

ZONING BOARD OF APPEALS

Matt Bierman Washington County Zoning Administrator

WASHINGTON COUNTY, ILLINOIS

ANNUAL COMPREHENSIVE
FINANCIAL REPORT

November 30, 2021



**KREHBIEL
& ASSOCIATES, LLC**

Certified Public Accountants