

# WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING:

7:00 P.M June 13, 2023

## AGENDA

1. Prayer and Pledge
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the May 9, 2023 County Board Minutes and the May 25, 2023 Special Board Meeting
5. Natalie Lynch- Washington County Treasurer
7. Elizabeth Simonton – Health Department Administrator
3. Ross Schultze – Washington County Sheriff
9. Jim Weeke- Washington County Board of Review
10. Highway Department: None
11. Claims against the County
  1. Haier Plumbing Bill
12. Approve County Board Expenses
13. State's Attorney's Monthly Report
14. County Clerk and Recorder's Monthly Report
15. Sheriff's Monthly Report
16. Emergency Ambulance & Rescue Service Monthly Report
17. Treasurer's Monthly Cash Flow & Budgetary Status Report
18. ARPA Fund monthly recap (Informational Only)
19. County Audit
20. Zoning: #Z006-23 Amendment to Washington County Zoning Ordinance requested by Erin Klamm  
Final Plat R.M. Haake Subdivision
21. Committee Reports:  
**Building:**  
Ambulance Facility request to go to bid  
Jail Renovation Update  
Relay for Life  
Fall Festival Request – use of empty lot  
**Personnel, Policy & Appointments:**  
Nashville Masonic Cemetery: Reappoint Mark Baldwin & Gary Reynolds
22. Approve Monthly Utility Expenses, and Payroll Expenses
23. Opportunity for the General Public to address the County Board
24. Adjournment

Agenda items may be re-arranged during the meeting at the Board's discretion.

Old and New Business may be discussed within each agenda item.

General Comments on non-agenda items may be made without action being taken.

District 1:	District 2:	District 3:
Eugene "Gene" Lamczyk Jr.	Dan Bronke	Douglas Bening
Kathy Muentert	Alan Hohlt	Eric Brammeier
Rodney Small	Dave Ibendahl	David Meyer - Chairman
Gary Suedmeyer – Vice-Chairman	Brian Klingenberg	Paul Todd
Larry Unverfehrt	Dennis Shemonic	David Karg

**OFFICIAL PROCEEDINGS**  
**WASHINGTON COUNTY BOARD MEETING**  
**JUNE 13, 2023**

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse Nashville, Illinois on June 13, 2023 for the purpose of transacting county business that might come before the Board.

Present and presiding were Chairman David Meyer and Donna Johannes, Chief Deputy and Deputy Clerk of the Board.

Others present were Sheriff Ross Schultze, Debby Stricker-Okawville Times, John Felchlia-Ambulance Administrator, Dan Janowski-State's Attorney, Kiefer Heiman-Highway Supervisor, Todd Marver-Nashville News, Matt Bierman-EMA Administrator, Natalie Lynch-Treasurer, Linda Tragressor, Elizabeth Simonton-Health Department Administrator, Jamilyn Martin-Health Department

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer requested a moment of silence for Leo Barczewski, former County Board member. Chairman Meyer called the meeting of the Washington County Board to order at 7:05 p.m.

Roll Call was taken by Deputy Clerk Johannes with 14 members present and 1 absent. Those present were Bening, Brammeier, Bronke, Hohlt, Ibendahl, Karg, Lamczyk, Muentner, Klingenberg, Shemonic, Small, Suedmeyer, Unverfehrt and Meyer. Absent was Todd.

Chairman Meyer asked if there were any additions or corrections to the minutes of the Regular County Board Meeting held on May 9, 2023. With no additions or corrections, a motion was made by Bening and seconded by Klingenberg to approve the minutes as presented. Motion carried.

Chairman Meyer then asked if there were any additions or corrections to the minutes of the Special County Board Meeting held on May 25, 2023. With no additions or corrections, a motion was made by Karg and seconded by Small to approve the minutes as presented. Motion carried.

Natalie Lynch, Washington County Treasurer appeared before the Board and advised everyone that budget requests are available in her office, and they need to be completed by the end of July.

Elizabeth Simonton, Health Department Administrator appeared before the Board and presented the Washington County Health Department 2022 Annual Report (**See Exhibit A**). She also presented the Washington County Health Department Activity Report for December 2022 – May 2023 (**See Exhibit B**). She notified the Board that Will Summers retired at the end of the year, and they hired Jamilyn Martin in February to take over his responsibilities. The Health Department is now fully staffed. Meyer asked if the Health Department would be active for all summer activities held around the county and was told yes they would be.

Ross Schultze, Washington County Sheriff appeared before the Board and informed them that Chief Deputy Craig Campbell had resigned, and Deputy Joe Berry was promoted to Chief Deputy. The department has also hired two full-time deputies – Zachry Cartright and Nicholas Krummrich. The Sheriff's app and Power DMS recently went live. They have purchased a new TV for the conference/training room. Command, deputies, and corrections meetings are happening once a week. The new computers are currently being installed. The Sheriff would like to request the board to add to deputy salary budget so they can hire at least two more full-time deputies. Greg Hagopian (maintenance) is retiring at the end of the summer. Would like to hire a full-time custodian prior to the retirement so the new custodian can be trained. Jail renovations will start mid-October. Inmates will be housed at Jefferson

County Sheriff's Office. Mid America Arms offered 12k to purchase HnR's Model 50. Sheriff thinks they are worth more and will do more checking. Meyer asked if they had been contacted by SILEC – they are wanting to do some training in County. Sheriff said he had not heard from them, but he would reach out to them.

Schultze also presented his monthly report for approval. **(See Exhibit C)** A motion was made by Shemonic and seconded by Muentner to accept the report as presented. Motion carried.

Kiefer Heiman, County Engineer, informed the Board that the Township Bridge Program was being increased from 15 million to 60 million. This is the first increase since 1980. The Highway Department previously would do a bridge every 3-4 years, they now will be able to do a bridge each year. Thanks to Charlie Meier for sponsoring the bill.

Prior to presenting the Claims against the County Report, Suedmeyer informed the Board that he had spoken to Haier Plumbing and Heating regarding the bill that was tabled last month. They informed him that Haier Plumbing was notified they needed to come but were not notified that someone else took care of the problem. The charge was for a special call out with a two hour minimum charge. Since no one notified them that the problem was resolved we owe them the \$630 trip charge. Hohlt then informed the Board that the Sheriff's Department submitted two bills that he requested be added to be paid with this month's bills. **The Claims against the County Report** was presented to the Board for approval by Ibendahl. TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON June 12, 2023 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNTS ALLOWED. **(See Exhibit D)** A motion was made by Ibendahl and seconded by Hohlt to accept the report plus the two invoices from the Sheriff's Department as presented. Roll call vote was taken with 14 ayes and 1 absent. Motion carried.

A motion was made by Ibendahl and seconded by Karg to make restitution to the County Board's Per Diems. Motion carried.

**The State's Attorney Monthly Report** Janowski appeared before the Board to present his monthly report for approval. **(See Exhibit E)** A motion was made by Suedmeyer and seconded by Lamczyk to accept the report as presented. Motion carried.

**The County Clerk and Recorder's Monthly Report** Deputy Clerk Johannes presented the report to the Board for approval. **(See Exhibit F)** A motion was made by Klingenberg and seconded by Shemonic to approve the report as presented. Motion carried.

**The Emergency Ambulance and Rescue Service Monthly Report** John Felchlia Ambulance Administrator presented his report to the Board for approval. **(See Exhibit G)** Motion carried. Felchlia wanted to explain a large invoice that was submitted for payment. There was extensive work done to one of their ambulances, he has filed a small claims lawsuit against Ford to recoup some of the money spent on the repairs. Felchlia also wanted to thank the Ambulance Committee for purchasing three new cardiac monitors. A motion was made by Bronke and seconded by Bening to approve the report as presented.

**The Treasurer's Monthly Cash Flow Statement and Budgetary status Reports for Period ending 05/31/2023 (See Exhibits H & I).** A motion was made by Small and seconded by Suedmeyer to accept the report as presented subject to audit review. Motion carried. Also included was the ARPA Fund recap (Informational Only) **(See Exhibit J).**

Meyer informed everyone they would address the County Audit later on.

**Zoning #Z006-23 (Ordinance #2023-14)** presented by Erin Klamm requesting an amendment to the Washington County Zoning Ordinance changing the Zone District Classification on 2 of 20 acres in: Part of the Ne ¼ of the Ne ¼ of

Section 36 Township 3 South, Range 1 West. A motion was made by Lamczyk and seconded by Muentner to approve the zoning request. Motion carried. Roll call vote was taken with 14 ayes, 1 absent. **(See Exhibit K)**

Final Plat of R.M. Haake Subdivision was brought before the Board for approval. It is a Minor Subdivision of part of the SW ¼ of Section 10, Township 1 South, Range 2 West. **(See Exhibit L)** Lamczyk made a motion to approve the Final Plat, seconded by Brammeier. Motion carried. Roll call vote was taken with 14 ayes, 1 absent.

At this time, Chairman Meyer called for committee reports.

**Ambulance-** 2 meetings

**Animal Control-** No meeting

**Cemetery-** No meeting

**Claims against the County-** 1 meeting

**Sheriff's/Communications/Drug Task-** 1 meetings

**County Buildings-** 2 meetings. 1 regular 1 joint with Finance & Ambulance

Ambulance Facility; The Committee met with Eggemeyer and Associates to examine drawings. There are still a few minor issues to address. Suedmeyer would like approval from the Board to move forward with requests for bids after issues are taken care of. A motion was made by Brammeier and seconded by Small to move forward with Requests for Bids. Suedmeyer requested a roll call vote be taken with 14 ayes, 1 absent. Motion carried.

Jail Renovation; Suedmeyer stated at the pre-construction meeting they are shooting for 2<sup>nd</sup> week in October to start. Contract specifies all parts must on premises before they start. They plan on having all control mechanisms assembled before installation. Will not know about the wiring until they get into it. Jail will be completely shut down during the renovation. Haier Plumbing will also be in to do some upgrades to the plumbing. They will move inmates to Jefferson County during renovation. The booking room and 2 holding cells will be available for use.

Suedmeyer also told the board that Relay for Life would like permission to use a portion of the Courthouse lawn for Luminarias. A motion was made by Suedmeyer and seconded by Hohlt. Motion carried.

Suedmeyer informed that Board that he was approached by Darlene Schomaker regarding the use of Judicial Center parking lot during the Fall Festival. He told her that would not work but possibly the lot next to new building by Jail. Maintenance told Suedmeyer there would have to be some clean up, that needs to be done regardless. There are several vehicles stored there, Schultze said the State is supposed to pick up a couple and the rest they can move to south of building and they would put up orange netting. Schomaker said they were completely insured, Suedmeyer stated the County will request they get addition insurance to cover the County and that Schomaker needs to notify the neighbor to the West to make sure they are okay with it. A motion was made by Suedmeyer and seconded by Shemonic. Motion carried.

**County Health Department-** 1 meeting

**Education-** No meeting

**Enterprise Zone (Centralia) -** No meeting

**Enterprise Zone (Nashville) -** No meeting

**Environmental, EMA & Zoning-** 3 meetings

**Finance, Claims & Economic Development-** 1 meetings joint with Building and Ambulance

**Insurance-** No meeting

**Legislative-** No meeting

**Personnel, Policy & Appointments-** No meeting

Appointments:

Nashville Masonic Cemetery – Re-appoint Gary Reynolds and reappoint Mark Baldwin. A motion was made by Ibendahl and seconded by Klingenberg. Motion carried.

**Planning Commission-** 1 meeting

**Road & Bridge-**1 meeting

**Safety-** No meeting

**Solid Waste-** No meeting

**South Central IL. Growth Alliance-** No meeting

**911-** 1 meeting

**911/Communications-** 1 meeting

**Contract Negotiations – FOP** no meeting

**Contract Negotiations – IBEW** no meeting

Gary Malawy of Kreihbel & Associates presented the 2022 County Audit (**Exhibit M**) to the Board. The opinion stated in the Audit book, (which is available at the Count Clerk's office for review says "In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Washington County, Illinois, as of November 30, 2022, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America."

Bronke exited meeting.

Suedmeyer thanked Gary, Mark and the rest of Kreihbel along with Natalie and her office for all their hard work getting the Audit ready. A motion was made by Hohlt to accept the County Audit and seconded by Bening. Roll call vote was taken with 13 ayes, 2 absent.

Chairman Meyer asked for any comments from the public.

Chairman Meyer informed the Board that the July County Board meeting is fair week at 7:00 p.m. No one objected to having the meeting then so no change to the date was made. Meyer also informed the Board of the UCCI Annual Conference on July 23 – July 25. Let him know if you are interested in attending.

A motion was made by Shemonic and seconded by Brammeier to approve payment of monthly utility expenses and payroll expenses. Motion carried.

Matt Bierman, EMA Administrator informed the Board that Linda Tragresser was now the interim president of SWIMPAC due to the retirement of the former president. Planning Commission has just her, they need more people.

The next regularly scheduled meeting will be July 13, 2023 at 7:00 p.m.

A motion was made by Klingenberg and seconded by Hohlt to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:23 p.m.

Donna Johannes, Washington County Deputy Clerk and Deputy Clerk of the Board



# WASHINGTON COUNTY HEALTH DEPARTMENT

177 South Washington Street

Nashville, IL 62263

Phone: (618)327-3644

Fax: (618)327-4229

2022 Annual Report

## Washington County Board of Health

David Meyer, Board of Health Chairman and County Board Member

Catherine Combs, RN, MSN, Secretary

Dr. Ginger Fewell, MD, Medical Director

Dr Erica Ibendahl, MD

Dr. John Skorczewski, DMD

Paul Todd, County Board Member

Dennis Shemonic, County Board Member

David Ibendahl, County Board Member

## Washington County Health Department Staff

Administrator: Elizabeth Lehde, RN, BSN, MHA

Public Health Nurses: Rhonda Harre, RN, Cynthia Metcalf, RN

Environmental Health Services: William Summers

Clinic Clerk: Karen Martens

Office Manager: Debra Lilley

## Summary of Activities

### Environmental Health Programs

- Permitted food establishments: 90
- Inspections/Reinspections: 142 (82 High, 42 Medium, 18 Low)
- Food Complaints: 13
  
- Well water testing: 10 samples
- New well permits: 4
- Well sealing: 4
- Well Inspections: 4
  
- Private sewage permits: 27 (34 inspections/consultations)
- Private sewage complaints: 5 (6 inspected)
  
- Tanning facilities: 1 (1 inspected)
  
- Body Art facilities: 2 (2 inspected)
  
- Nuisance complaints: 5 (4 inspected)
  
- Vector control: 11 batches of mosquitos tested. 1 batch tested positive for West Nile Virus
  
- Solid waste: 4 electronic recycling collections. 72,000 pounds collected

### Maternal Child Health

- Average 54 families case managed each month throughout the year.
- Average 92 participants received WIC nutritional services

### Public Health

- 64 TB tests performed (no active cases being followed)
- 43 Communicable diseases followed up on:
  - 17 sexually transmitted infections
  - 8 Food-borne illnesses
  - 16 Chronic reportable diseases
  - 1 Environmental infection
  - 1 Vaccine preventable disease
- 223 vaccine series given individuals qualifying for the Vaccine for Children program
- ~260 flu vaccines administered, 25 Tdap vaccines, 11 Hepatitis B vaccines, 1,601 COVID Vaccines administered
- Lab services: 115 health profiles, 45 PSA screenings, 52 Hemoglobin A1C
- 275 Vision screenings and 305 Hearing screenings

### Sentinel event:

In March 2020 a respiratory virus, known as SARS-CoV-2, reached Washington County. This virus had been identified around the world and was declared a pandemic. Disaster

declarations were made at local, state and federal levels. Actions to reduce the spread of this new virus were taken by WCHD under the direction of the Illinois Department of Public Health, including reductions in services and activities, guidance to Washington County residents, businesses, and organizations, isolation and quarantine orders of infectious and potentially infectious persons, and preparing for mass vaccination against the virus commonly known as COVID-19. Additional resources to meet the demands were made available to expand staffing to meet the demands of pandemic response. Response continued through 2021 encompassing ongoing mitigation efforts and implementing mass vaccination clinics to vaccinate against SARS-CoV2 virus that causes COVID-19. For the year of 2022, COVID response and vaccination continued and began transitioning to endemic status.

## Programs

### **Women, Infant, and Children Supplemental Nutrition program (WIC):**

WIC is a supplemental nutrition program offering nutrition education and supplemental nutritious foods for pregnant and breastfeeding women, infants, and children up to age 5 who meet eligibility requirements set by USDA.

### **Family Case Management/High Risk Infant FollowUp:**

Anticipatory guidance, client education, counseling, and referrals to appropriate services are offered to families qualifying for such services. This includes additional medical assessment and guidance for high-risk infants living in Washington County.

### **Vision and Hearing Screenings:**

Screening services are provided to area schools, including pre-schools, to meet state requirements for student screening. The department has 2 certified technicians to perform these screenings.

### **Lead Screening:**

Capillary blood samples can be collected by the Department to assess for lead poisoning in at risk children age 12 months to 6 years according to Illinois State Law requirements. Other healthcare providers may also screen children and subsequently reports all lead tests done in a statewide database. Washington County Health Department also provides, education, assessment, and followup services for any child living in Washington County that has elevated lead levels.

### **Communicable Disease Control:**

This program involves reporting, investigating and controlling communicable diseases. The health department also assists physicians with disease investigations and helps provide case contact follow-up to prevent the spread of a communicable diseases identified by the Illinois Department of Public Health as reportable. Such diseases include, but are not limited to, food-borne illness, vaccine preventable diseases, sexually transmitted infections, and tuberculosis.

### **Immunizations:**

Immunizations are given by appointment to children qualifying for the Vaccine for Children program and for some adult vaccinations. Required childhood vaccines and some recommended vaccines are available to children who may not have access to affordable services. Adult vaccinations include Hepatitis A, Hepatitis B, Whooping cough, and Tetanus. Flu vaccines are available during flu season.

### **Community referral and education:**

The health department offers assistance in aligning residents with health care services if they are not able to find those on their own. This includes referrals to public assistance programs, area health care providers, and other social service programs. Information is also available to the public by request on many health topics. Educational programs are available to community organizations and school upon request.

### **Phlebotomy services:**

Phlebotomy services are available at a reduced cost to anyone needing bloodwork done. These services are by appointment and are typically done on Mondays.

#### Environmental Health Programs:

Private sewage and private water systems are both permitted and inspected to ensure compliance with County Ordinance and State Statutes that facilitate safe and adequate water supply and sewage removal. Body art and tanning salons are inspected to reduce risk of harm to clients. Establishments serving food and/or drinks are permitted in the county to reduce the risk of food-borne illness and to educate on safe food handling practices. Inspections are also performed on temporary events such as fairs, town events, and organizational supported food stands. Smoke-free Illinois is enforced and complaints are investigated in accordance with the act that protects residents from undue harm from cigarette smoke in the environment.

### Financial Statement

December 1, 2021-November 30, 2022

<b>Revenues</b>	
Property taxes	\$85,931.20
Grants	\$358,561.76
Fees	\$47,168.06
Interest	\$1,840.64
Other	\$0
<b>Total Revenue</b>	<b>\$493,501.66</b>
<b>Expenses</b>	
Salaries	\$243,751.76
Postage	\$871.74
Telecommunications	\$12,144.54
Health Insurance	\$40,412.54
Unemployment Comp	\$881.74
Vaccines/Medications	\$8,118.56
Lab Fees	\$7,185.42
Contingency	\$0
Per Diem	\$8,671.00
Office Supplies	\$3,162.71
Printing/Publishing	\$3,114.51
Dues & Meetings	\$2,136.92
Travel/Mileage	\$5,681.56
Computer & Office Equipment	\$0
Building Maint. & Contractual	\$15,555.05
Building Improvements	\$0
Environmental Supplies	\$0

Medical Supplies	\$542.27
Health Dept-IMRF	\$19,337.56
Health Dept-FICA	\$18,686.37
Educational Materials	\$1,210.39
Payments to Other Government	\$13,314.00 (\$13,160.00 returned grant moneys from unspent lump-sum payment Local Health Protection grant agreements)
<b>Total Expenses</b>	<b>\$404,778.64</b>

# Washington County Health Department Activity Report

December 2022-May 2023

## ENVIRONMENTAL HEALTH

<b>Food Program</b>		
Inspections/Reinspections	<b>75</b>	High- 29/3    Medium-13/1    Low- 3
Food Complaints	<b>2</b>	How many inspected: 2
Total Establishments	<b>89</b>	High- 35    Medium- 39    Low- 15

<b>Water program</b>		
Well Inspections	<b>1</b>	
Wells Sealed	<b>1</b>	
Permits issued	<b>2</b>	
Private water analysis	<b>1</b>	Normal: 1    Abnormal: 0    Repeats:0

<b>Private Sewage program</b>		
Permits issued	<b>11</b>	Inspections/consultations: 9
Complaints	<b>2</b>	Number of Complaints inspected: 2

<b>Tanning</b>		
Licensed facilities	<b>1</b>	Number of routine inspections: 0
Complaints	<b>0</b>	Complaint inspections:0

<b>Nuisance</b>		
Complaints	<b>1</b>	Inspected: 1

<b>Body Art</b>		
Licensed facilities	<b>2</b>	Number of routine inspections: 0
Complaints	<b>0</b>	Complaint inspected: 0

<b>Vector</b>		
Number of mosquito batches tested	<b>0</b>	Positive batches: 0 Negative batches: 0

<b>Solid Waste</b>		
Number of collections	<b>1</b>	Pounds collected: 15,079

# Washington County Health Department Activity Report

December 2022-May 2023

## MATERNAL CHILD HEALTH PROGRAMS

<b>Family Case Management</b>	
Average families served	48
<b>WIC</b>	
Average Monthly Caseload	81

## PUBLIC HEALTH NURSING SERVICES

<b>Immunizations</b>		
Vaccine For Children Immunizations		Number of Children vaccinated: 87
Adult immunizations		Hep B: 3    Tdap: 8
COVID vaccinees	93	
Seasonal flu vaccines		
<b>Tuberculosis Control</b>		
Skin tests performed	36	
<b>Lead</b>		
Screenings through WCHD	10	
Elevated levels being followed	1	
<b>Communicable diseases</b>		
Animal Bites	2	
Blood-borne	5	
Environmental	1	
Food-borne	1	
Respiratory	5	
STIs	18	
Vaccine Preventable	0	
Vector-borne	0	
<b>Lab services</b>		
Health profile	189	
PSA	77	
Hemoglobin A1C	108	

Vision screenings: 193	Hearing screenings: 221
------------------------	-------------------------

I, SHERIFF SCHULTZE, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF MAY 2023.

FEES EARNED	\$ 168.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER	\$ 71.00
DIETING PRISONERS	\$ 5463.32
SERVICE CALLS/PATROL MILEAGE	\$5923.20

COUNTY INMATES..... 16


FEDERAL INMATES..... 4

CRIMINAL ARRESTS ..... 5

TRAFFIC ARRESTS..... 10

WARNINGS..... 26

\*\*Numbers are not accurate due to new CAD System – trying to figure out how to get an accurate number.

  
SHERIFF ROSS SCHULTZE

I, Brianne Bateman ATTEST THAT THE ABOVE SIGNATURE IS THAT  
OF ROSS SCHULTZE, SHERIFF OF WASHINGTON COUNTY AND ~~WAS SIGNED BY ME~~  
PRESENCE THIS 13th DAY OF June.



NOTARY

C

STATE OF ILLINOIS )  
 )  
WASHINGTON COUNTY )

June 7, 2023

Your committee to who was referred the claims against the County Highway Department for the month of May 2023 would beg leave to submit the following report on the matter before them. That claims as shown on the attached sheets in the following total amount be approve for payment.

All of which is respectfully submitted.

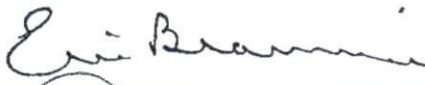
Chairman

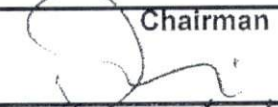
Dan R. Kang  
Claims Committee

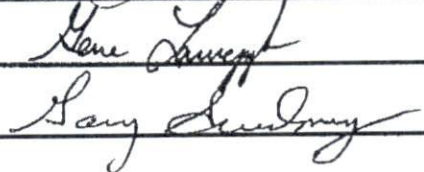
We have examined and approved the bills listed for May 2023 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

County Highway Fund	\$67,295.47
County Bridge Fund	\$13,870.79
County Matching Fund	\$0.00
County MFT Fund	\$37,442.57
Road District Fund	\$130,672.23
Township Bridge Fund	<u>\$0.00</u>
Total	\$249,281.06

Date: \_\_\_\_\_

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Gene Luepke

  
\_\_\_\_\_  
Gary Lundberg

\_\_\_\_\_  
Road and Bridge Committee

**STATE'S ATTORNEY'S REPORT**

To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from May 1, 2023, to May 31, 2023.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

**REPORT OF FEES COLLECTED AND PAID**

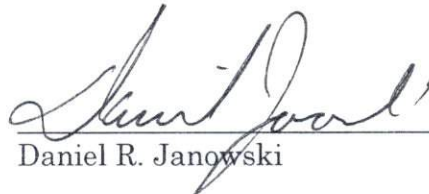
May 2023 – State's Attorney General Fund:	\$ 489.00
May 2023 – State's Attorney Drug Prevention Fund:	\$ 118.75
May 2023 – State's Attorney Automation Fund:	\$ 70.00
May 2023 – Restitution Received:	\$ 355.93



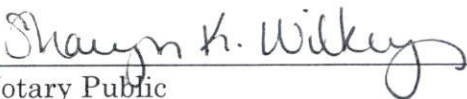
Daniel R. Janowski  
Washington County State's Attorney  
Washington County Judicial Center  
125 E. Elm St., Nashville, IL 62263  
(618) 327-4800 ext. 320

State of Illinois                     )  
  ) ss.  
County of Washington         )

I, Daniel R. Janowski, State's Attorney for Washington County, Illinois, being first duly sworn on oath, depose and say that the foregoing report of receipts and disbursements of the Office of the State's Attorney from May 1, 2023, to May 31, 2023, is correct to the best of my knowledge and belief.

  
Daniel R. Janowski

Subscribed and sworn to before me this 12 day of June, 2023.

  
Notary Public



**STATE'S ATTORNEY'S REPORT**

To: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from May 1, 2023, to May 31, 2023.

I further report that the foregoing fees were paid by me to Natalie Lynch, Washington County Treasurer

**REPORT OF FEES COLLECTED AND PAID**

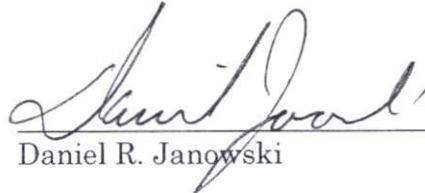
May 2023 – State's Attorney General Fund:	\$ 489.00
May 2023 – State's Attorney Drug Prevention Fund:	\$ 118.75
May 2023 – State's Attorney Automation Fund:	\$ 70.00
May 2023 – Restitution Received:	\$ 355.93



Daniel R. Janowski  
Washington County State's Attorney  
Washington County Judicial Center  
125 E. Elm St., Nashville, IL 62263  
(618) 327-4800 ext. 320

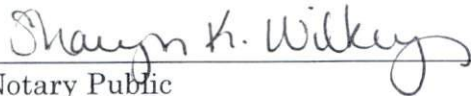
State of Illinois                     )  
  ) ss.  
County of Washington            )

I, Daniel R. Janowski, State's Attorney for Washington County, Illinois, being first duly sworn on oath, depose and say that the foregoing report of receipts and disbursements of the Office of the State's Attorney from May 1, 2023, to May 31, 2023, is correct to the best of my knowledge and belief.



Daniel R. Janowski

Subscribed and sworn to before me this 12 day of June, 2023.

  
Notary Public



WASHINGTON COUNTY CLERK & RECORDER  
REPORT OF COLLECTIONS  
COLLECTION FOR THE PERIOD 5/1/2023-5/31/2023

MAY 2023:

Beginning Balances: \$ 2,087.34  
Fees Collected: 31,814.87  
Total \$ 33,902.21

**DISBURSEMENTS:**

Tax Redemptions	\$	7,402.25
Tax Redemptions Interest		749.77
Revenue Stamps		3,415.00
Larado Usage Fee		841.00
Stipend		789.75
Take Notice/Petition Fees		117.00
<b>Disbursements</b>	<b>\$</b>	<b>13,314.77</b>
<b>Balance: \$20,587.44</b>		

  
SHARI HEMPEN  
CLERK/RECORDER  
WASHINGTON COUNTY

MAY 31, 2023

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND)	\$ 3,700.00
(G. I.S. RECORDER FUND)	185.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 173 DOC)	1,638.00
---------------------------------	----------

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT)	32.00
-------------------------------	-------

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE)	40.00
------------------------------	-------

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND)	1,480.00
----------------------	----------

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES)	555.00
-------------------------	--------

(FEE'S COLLECTED)	10,870.10
-------------------	-----------

TOTAL \$18,500.10

**TOTAL DISBURSEMENT \$31,814.87**

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

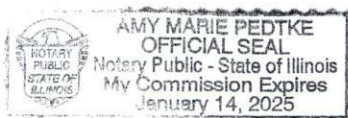
Tax Redemption#2014-000054: \$927.26

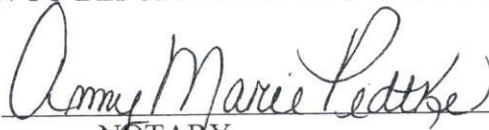
Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF MAY, 2023.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1<sup>ST</sup> DAY OF JUNE 2023.



  
NOTARY



**Washington County**  
**Emergency Ambulance and Rescue Service**  
**160 N West Court Nashville, IL**

Phone: (618) 327-3075

Fax: (618) 327-7281

**Monthly Report for May 2023**

**Receipts/Billing**

May Service Fees	\$ 132,295.30 – <b>5yr Average</b> = \$ 101,297.18
May Income from Fees	\$ 48,956.36 – <b>5yr Average</b> = \$ 47,207.15

**Total Expenses**

May Bills	\$ 35,248.16
May Salaries	\$ 77,481.16

**Total Calls for FY 2023**

**5yr Average**

December 2022:	157	-	147
January 2023:	138	-	137
February 2023:	130	-	124
March 2023:	150	-	138
April 2023:	159	-	140
May 2023:	162	-	144
June 2023:	0	-	0
July 2023:	0	-	0
August 2023:	0	-	0
September 2023:	0	-	0
October 2023:	0	-	0
November 2023:	0	-	0

**2023 Totals: 896**

6

## 12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix

6-12 Month Mature Average

Primary Payor	% of Trips
Medicare	44%
Medicare Advantage	10%
Insurance	17%
Medicaid	17%
Medicaid MCO	1%
Patient	7%
Facility	2%
Other Govt. Payers	1%
TPL	2%

Net Collection Percentages

6-12 Month Mature Average

Primary Payor	Coll %
Medicare	95%
Medicare Advantage	73%
Insurance	84%
Medicaid	100%
Medicaid MCO	114%
Patient	11%
Facility	81%
Other Govt. Payers	60%
TPL	88%

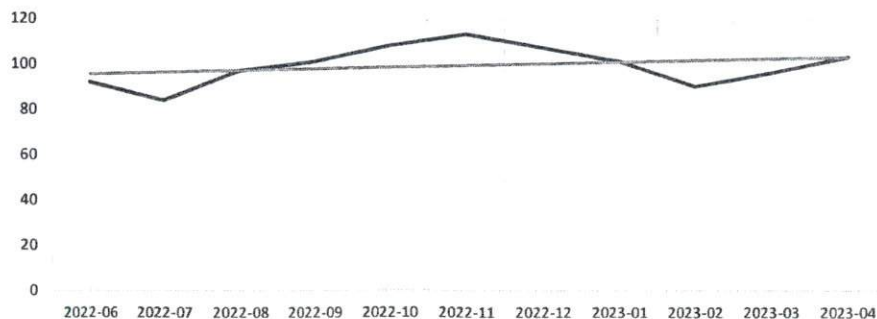
Cash Per Trip

6-12 Month Mature Average

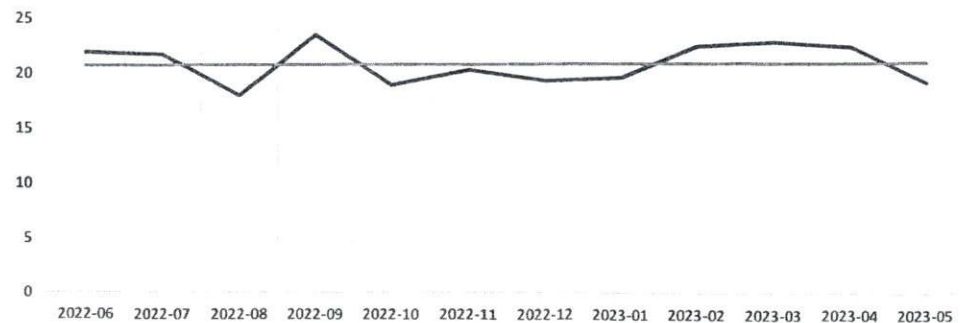
Primary Payor	CPT
Medicare	\$ 579.82
Medicare Advantage	\$ 556.02
Insurance	\$ 893.28
Medicaid	\$ 440.41
Medicaid MCO	\$ 454.48
Patient	\$ 98.84
Facility	\$ 598.11
Other Govt. Payers	\$ 712.54
TPL	\$ 526.44

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2022-06	92	89,633.00	25,829.17	63,803.83	667.97	49,024.14	12,661.08	339.36	1,790.00	974.27	693.52	529.18	76.3%
2022-07	84	80,714.50	23,296.66	57,417.84	292.80	49,352.20	7,369.24	879.27	1,282.87	960.89	683.55	577.06	84.4%
2022-08	97	92,239.50	28,257.90	63,981.60	132.03	56,171.98	7,340.00	-	337.59	950.92	659.60	579.09	87.8%
2022-09	101	104,868.00	29,980.27	74,887.73	146.99	64,252.63	5,987.86	742.28	5,242.53	1,038.30	741.46	628.82	84.8%
2022-10	108	108,261.50	28,407.52	79,853.98	317.45	63,596.29	10,515.00	-	5,425.24	1,002.42	739.39	588.85	79.6%
2022-11	113	106,453.00	30,796.10	75,656.90	371.81	59,802.08	7,244.82	147.48	8,385.67	942.06	669.53	527.92	78.8%
2022-12	107	120,751.00	44,174.41	76,576.59	-	62,512.93	6,164.78	-	7,898.88	1,128.51	715.67	584.23	81.6%
2023-01	101	113,669.00	36,357.09	77,311.91	-	55,185.03	8,571.00	-	13,555.88	1,125.44	765.46	546.39	71.4%
2023-02	90	107,036.40	37,653.79	69,382.61	(1.10)	57,825.55	1,151.00	-	10,407.16	1,189.29	770.92	642.51	83.3%
2023-03	96	120,053.00	27,057.67	92,995.33	-	46,557.97	1,122.00	-	45,315.36	1,250.55	968.70	484.98	50.1%
2023-04	103	123,842.00	16,570.20	107,271.80	-	25,714.28	-	-	81,557.52	1,202.35	1,041.47	249.65	24.0%
2023-05	100	114,019.00	169.15	113,849.85	-	406.23	-	-	113,443.62	1,140.19	1,138.50	4.06	0.4%
<b>Totals</b>	<b>1,192</b>	<b>1,281,539.90</b>	<b>328,549.93</b>	<b>952,989.97</b>	<b>1,927.95</b>	<b>590,401.31</b>	<b>68,126.78</b>	<b>2,108.39</b>	<b>294,642.32</b>	<b>1,075.12</b>	<b>799.49</b>	<b>493.53</b>	<b>61.7%</b>

Trip Count Trend - Excluding Current Month



Average Loaded Miles



CASH BALANCES AS OF MAY 31, 2023

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	1,297,007.77	461,070.45	592,316.59	1,165,761.63
	TOTAL FUNDS:GENERAL FUND	1,297,007.77	461,070.45	592,316.59	1,165,761.63
	GENERAL FUND INVESTMENTS	91,262.90	743.03	0.00	92,005.93
	VETERANS ASSISTANCE BALANCE	19,795.35	0.00	0.00	19,795.35
	DRUG ENF TASK FORCE BALANCE	396.63	0.00	0.00	396.63
	HEALTH DEPARTMENT BALANCE	606,191.01	9,682.70	37,592.70	578,281.01
	WASH CO. EMERG SERVICE BALAN	796,144.77	51,518.73	99,503.67	748,159.83
	IMRF & SOCIAL SECURITY BALAN	2,424,104.60	78,864.93	123,597.23	2,379,372.30
	RECORDER'S AUTOMATION BALANC	32,415.12	1,409.35	0.00	33,824.47
	COUNTY COURT FUND BALANCE	86,899.14	1,270.49	508.24	87,661.39
	AUTOMATION BALANCE	112,774.74	1,231.86	43,435.05	70,571.55
	LAW LIBRARY BALANCE	1,738.89	405.01	0.00	2,143.90
	CHILD SUPPORT BALANCE	137,929.00	39.97	0.00	137,968.97
	PROBATION BALANCE	190,569.64	612.03	0.00	191,181.67
	L. DUECKER BALANCE	2,003.81	0.00	0.00	2,003.81
	DUI EQUIPMENT BALANCE	13,342.30	0.34	0.00	13,342.64
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	138,836.17	1,099.96	0.00	139,936.13
	TAX SALE AUTOMATION BALANCE	35,089.76	10.10	0.00	35,099.86
	INDEMNITY BALANCE	94,732.22	27.25	0.00	94,759.47
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	1,388,623.68	21,305.73	71,030.62	1,338,898.79
	COUNTY BRIDGE BALANCE	1,125,409.65	21,842.63	25,439.06	1,121,813.22
	MATCHING FUNDS BALANCE	1,285,309.89	453.57	0.00	1,285,763.46
	COUNTY MOTOR FUEL TAX BALANC	2,754,829.86	43,209.33	54,168.94	2,743,870.25
	ROAD DIST MOTOR FUEL BALANCE	4,052,360.86	148,469.38	51,106.16	4,149,724.08
	TOWNSHIP BRIDGE BALANCE	33,977.41	0.56	0.00	33,977.97
	WASH. COUNTY TORT LIABILITY	1,146,078.79	0.00	12,469.00	1,133,609.79
	SOLID WASTE PROGRAM	1,126.72	0.00	233.40	893.32
	STATES ATTORNEY DRUG PREVENT	3,388.54	80.05	0.00	3,468.59
	SECURITY FEES FUND	15,072.23	2,572.31	0.00	17,644.54
	SALE IN ERROR FUND	124,689.51	51.32	0.00	124,740.83
	DOCUMENT STORAGE FUND	232,401.67	1,236.58	0.00	233,638.25
	RECORDERS SPECIAL FUND	27,216.98	175.00	0.00	27,391.98
	G.I.S. MAPPING FUND	100,215.82	3,502.44	0.00	103,718.26
	CLERK OPERATIONS ADD-ONS	59,367.66	4,965.90	0.00	64,333.56
	POLICE VEHICLE FUND	6,596.86	25.19	0.00	6,622.05
	WASH CO PET POPULATION	3,579.42	90.00	1,151.00	2,518.42
	CONTROL FUND				
	PRARIE STATE REVENUE FUND	7,540,554.47	0.00	0.00	7,540,554.47
	DOG AND CAT WELFARE FUND	26,575.31	1,180.00	0.00	27,755.31
	CORONERS FUND	6,273.18	150.00	0.00	6,423.18
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	8,140.30	36.23	0.00	8,176.53
	DEBT SERVICE FUND	65,463.51	10,519.64	0.00	75,983.15
	STATE'S ATTORNEY AUTOMATION	19,797.70	62.00	0.00	19,859.70
	CO CLERK DOCUMENT STORAGE	50,205.00	525.00	0.00	50,730.00



**NATALIE LYNCH**  
**OFFICE OF THE COUNTY TREASURER**  
WASHINGTON COUNTY  
101 E. ST. LOUIS ST.  
NASHVILLE, ILLINOIS 62263  
PHONE: (618)327-4800 EXT 152  
FAX: (618)327-8749  
OFFICE HOURS: 8:00am – 4:00pm

**A R P A FUND RECAP**

	Income	Disbursements
<b>PREVIOUS FUND BALANCE:</b>	<b>\$ 2,269,934.78</b>	
(As of 05/31/2023)		
 <b>May 2023 ACTIVITY</b>		
<u><b>INCOME:</b></u>		
Community Trust Bank – Interest (May 2023)	559.71	
 TOTAL	 \$ 2, 270,494.49	
 <u><b>EXPENSES:</b></u>		
None for the month of May 2023		
 <b>CURRENT FUND BALANCE:</b>	 <u><u><b>\$ 2,270,494.49</b></u></u>	
(As of April 30, 2023)		



WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.  
Nashville, IL 62263

Phone (618)327-4800 ext. 345  
FAX (618)327-7281

OFFICE HOURS:  
TUES 8:00A.M. - NOON  
THURS 8:00 - 4:00 P.M.

Email : Matt.bierman@washingtonco.illinois.gov

ORDINANCE TO AMEND ZONING MAP

2023-14

**WHEREAS**, a public hearing was held in the Washington County Courthouse in Nashville, Illinois on May 18<sup>th</sup>, 2023, at 6:30 pm, before the Zoning Board of Appeals and notice of said hearing was duly given; and

**WHEREAS**, an application #Z006-23 was presented by Erin Klamm requesting an amendment to the Washington County Zoning Ordinance (map) changing the Zone District Classification on 2 of 20 acres in:

Part of the Northeast Quarter of the Northeast Quarter of Section 36  
Township 3 South, Range 1 West of the Third Principal Meridian,  
Washington County, Illinois

Located 1/4 of a mile west of Jefferson County line rd. on Tennessee rd.

**WHEREAS**, the Zoning Board of Appeals has recommended the   X   Approval,        Denial, the County Board of Washington County Concur in the aforesaid findings and recommendations; and

**NOW THEREFORE, BE IT ORDAINED** by the County Board of Washington County, Illinois for a Zoning Map Amendment to change the Zone District Classification of the above-described property from Ag. to R-1 to be   X   Granted        Denied.  
ADOPTED this 13<sup>th</sup> day of June 2023.

Aye 14  
Nay 0  
Abstain 0

Attest: Shari Hempen dj David A. Meyer

County Clerk

County Board Chairman





## WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.  
Nashville, IL 62263

Phone (618)327-4800 ext. 345  
FAX (618)327-7281

### OFFICE HOURS:

TUES 8:00A.M. - NOON

THURS 8:00 - 4:00 P.M.

Email : [Matt.bierman@washingtonco.illinois.gov](mailto:Matt.bierman@washingtonco.illinois.gov)

## ADVISORY REPORT/FINDING OF FACT LETTER

### Zoning Map Amendment

To the Honorable David Meyer and Members of the Washington County Board:

#### **RE: Case #Z006-23 Erin Klamm Map amendment**

Your Zoning Board of Appeals submits for your consideration its recommendations on the above cited application for a Zoning map amendment.

#### The Subject Property

Part of the Northeast Quarter of the Northeast Quarter of Section 36  
Township 3 South, Range 1 West of the Third Principal Meridian,  
Washington County, Illinois

Located 1/4 of a mile west of Jefferson County line rd. on Tennessee rd.

#### Characteristics of the Surrounding Area

Row crop and timber. With 1 house within a half mile.

#### Zoning Map Amendment sought

Requesting that 2.45 of 5 be rezoned to R-1 to build a house.

#### The Public Hearing:

After due notice as required by law, the Zoning Board of Appeals held a public hearing on the request for the Zoning Map Amendment cited above on May 18th, 2023, at 6:30 pm in the Washington County Board room. Mrs. Klamm was present to offer testimony. There were no oral objections on this request for the Zoning Map Amendment. There were no letters of objection read.

Findings of Facts and Recommendations:

After considering the testimony presented at the hearing, the Zoning board of appeals makes the following finding of facts and recommendations:

1. Effect on General Welfare

None

2. Effect on Nearby Property

Will improve the area

3. Effect on Public Facilities, Traffic Circulation and Utilities

None

4. Effect on Nearby Schools, Hospitals, etc.

None

Accordingly, the Zoning Board of Appeals has recommended by a vote of 6 Yes and 0 No that the request for a Zoning Map Amendment be X granted \_\_\_\_\_ denied. This is a X positive \_\_\_\_\_ negative recommendation.

Considerations:

None

Respectfully,

A handwritten signature in black ink, appearing to read 'Matt Bierman', followed by a long horizontal line.

ZONING BOARD OF APPEALS

Matt Bierman Washington County Zoning Administrator