



## WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING: 7:00 P.M. JUNE 9, 2020

Tele-Conference Information

**1-408-418-9388**

**Meeting: # 625177099**

**Password: 1234**

### AGENDA

1. Prayer and Pledge
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the May 12, 2020 Board Meeting Minutes
6. Highway Department:
  - Resolution to appropriate township aid under 605 ILCS 5/5-501
    - o Ashley Road District
      - Sugar Creek Road Culvert
7. Claims Against the County
8. Approve County Board Expenses
9. State's Attorney's Monthly Report
10. County Clerk and Recorder's Monthly
11. Sheriff's Monthly Report
12. Emergency Ambulance & Rescue Service Monthly Report
13. ID Networks CAD Proposal
14. Treasurer's Monthly Cash Flow & Budgetary Status Report
15. Zoning: Ordinance to Amend Zoning Map #Z003-20 from Ag. to R-1, Aaron Johnson
  - Ordinance to Amend Zoning Map #Z004-20 from Ag. To R-1, Beau Barkau
16. Approval of temporary full-time agreement with EMA
17. Circuit Clerk's Semi-Annual Report
18. Committee Reports:
  - Legislative:
    - Combine Hoyleton #1 & Hoyleton #2 and DuBois #1 & DuBois #2 Voting Precincts
  - Building:
    - Proposal from Tremco for Jail Roof
19. Approve Monthly Utility Expenses and Payroll Expenses
20. Opportunity for the General Public to address the County Board
21. Adjournment

Agenda items may be re-arranged during the meeting at the Board's discretion.  
Old and New Business may be discussed within each agenda item.  
General Comments on non-agenda items may be made without action being taken.

<b>District 1:</b>	<b>District 2:</b>	<b>District 3:</b>
Eugene "Gene" Lamczyk Jr.	Leo Barczewski	Doug Bening
Kathy Muentert	Alan Hohlt	Eric Brammeier
Dennis Shemonic	Dave Ibendahl	David Meyer - Chairman
Gary Suedmeyer - Vice-Chairman	Brian Klingenberg	Victor Shubert
Larry Unverfehrt	Rodney Small	Paul Todd

**OFFICIAL PROCEEDINGS**  
**WASHINGTON COUNTY BOARD MEETING**

**JUNE 9, 2020**

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse in Nashville, Illinois on June 9, 2020 for the purpose of transacting County business that might come before the Board.

Present and presiding were Chairman Meyer and Nancy Heseman, County Clerk and Clerk of the Board.

Others present were, Matt Bierman, John Felchlia, Elizabeth Lehde, present by phone was Natalie Lynch, Dan Bronke, Kiefer Heiman, Linda Tragesser, Trey Meyer, Leah Williams – Nashville News, Travis Voltz – Okawville Times and Deputy Bauer.

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer called the meeting of the Washington County Board to order at 7:00 p.m.

Roll call was taken by Clerk Heseman with 12 members present. Those present were, Hohlt, Bening, Small, Barczewski, Shemonic, Shubert, Brammeier, Unverfehrt, Suedmeyer, Muentner, Ibendahl and Meyer. Todd, Lamczyk and Klingenberg were absent.

Chairman Meyer asked if there were any corrections to the minutes from the May 12, 2020 County Board meeting. With no corrections, a motion was made by Hohlt and seconded by Shemonic to approve the minutes as presented. Motion carried

**Highway Department:** Kiefer Heiman by phone presented to the board:

**RESOLUTION #2020-22,** A Resolution to replace a damaged drainage structure consisting of an encased 24" concrete culvert under a private drive on the S side of tr197, Sugar Creek Road, ½ miles east of Louisiana Road, Ashley Township, Section 33 T2S R1W. **(See Exhibit A)** A motion was made by Brammeier and seconded by Small to approve resolution as presented. Motion carried.

The **Claims against the County** report was presented to the Board for approval by Ibendahl. TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON May 9, 2020 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNT ALLOWED. **(See Exhibit B)** A motion was made by Ibendahl and seconded by Suedmeyer to make restitution to those claims against the County. Roll call vote was taken with 12 ayes and 0 nays. Motion carried.

A motion was made by Ibendahl and seconded by Bening to make restitution to the County Board's Per Diems. Motion carried.

The **State's Attorney Monthly Report** was presented to the Board for approval. **(See Exhibit C).** A motion was made by Shemonic and seconded by Hohlt to accept the report as presented. Motion carried.

The **County Clerk & Recorder's Monthly Report** was presented to the Board for approval. **(See Exhibit D).** Clerk Heseman informed the Board that the May A/P bills were lost in the mail, but they started going out of the St. Louis Post Office on June 4<sup>th</sup>. The Clerk's Office will be enclosing a letter with the

A/P Checks this month explaining what had happened and asking the vendors to understand that, it was not the fault of the County, and ask they do not charge the County late fees. Heseman informed the Board about new legislation that has passed the House and Senate and is waiting for the Governor to sign into law. This new legislation is making November 3, 2020 General Election Day a Holiday and the County will need to amend the holiday calendar for all County employees. This is a holiday for all County Employees except the County Clerk's office. We will be required to send out applications to everyone that has voted in the last 3 elections and any new or updated voters since the March Primary. It has been my opinion and other county clerk's opinion that it would in our best interest to mail all voters an application for various reasons. The Governor is urging voters to vote by mail due to COVID-19. There will be some state funding to help with the additional cost, but it will not cover all the extra expenses the county will have. The new law suggests that the County have a separate drop box for voters to put their ballots in if they do not want to mail the ballot. A motion was made by Small and seconded by Muentner to approve the report as presented. Motion carried.

Sheriff Campbell entered the Meeting.

**The Sheriff's Monthly Report** was presented to the Board for approval. (See Exhibit E). Shemonic asked Sheriff Campbell how many prisoners is the County housing at this time. Sheriff replied the jail was full, but if he wanted the numbers he would make a call and get the exact amount. A motion was made by Shubert and seconded by Brammeier to approve the report as presented. Motion carried.

**The Emergency Ambulance and Rescue Service Monthly Report** was presented to the Board for approval. (See Exhibit F) A motion was made by Shubert and seconded by Shemonic to accept the report as presented. Motion carried.

#13 on the Agenda: ID Networks CAD Proposal: Suedmeyer requested the Board to give the Finance Committee approval to enter into an agreement for the CAD proposal. Hohlt explained the total cost will be approximately \$220,400.00 and this cost is split between the Sheriff Department being 51%, 9-1-1 being 42% and the Ambulance Department 7% of the cost. This amount would be paid in a 5 year plan with no interest. If they paid it all at 1 time there would not be any reduction in the amount due. Felchli from the ambulance department, and Sheriff Campbell is in agreement with this new system. This will replace Law Man that is being used now. The break down for each department is 911 paying \$92,000 and Sheriff Department out of General Fund would be \$113,440.00, Ambulance department \$14,960.00. A motion was made by Ibendahl and seconded by Brammeier to give the Finance Committee permission to proceed with the CAD agreement \$125,000.00 maximum amount from General Fund, Sheriff's Department.

**The Treasurer's Monthly Cash Flow Statement and Budgetary Status Reports for Period Ending 01/31/2020** was presented to the Board. (See Exhibits G & H). A motion was made by Bening and seconded by Shemonic to accept the report as presented subject to audit review. Motion carried. Lynch County Treasurer by phone informed the Board that the Mobile Home Tax bills have been mailed out they are due by July 31<sup>st</sup> and interest will be charged if not paid by prior to August 3<sup>rd</sup>. Treasurer's office is encouraging people to mail payment in order to limit people in their office. A lock box has been put inside the Courthouse that people can just drop their payment in it. She would also like the County Board to get a drop box outside of the Courthouse for people to put their payments in.

**Zoning: (Ordinance#2020-5) (See Exhibit I) Ordinance to Amend Zoning Map.** Application #Z003-20 was presented by Aaron Johnson, on requesting an amendment to change the zone district classification

on 2.5 acres of 5 acres of Pt SE ¼ NE ¼ Section 36 T2S R2W from Ag to R-1 (Rural Residential ) to permit rural residential uses. The Zoning Board of Appeals recommends this be approved by the County Board. A motion was made by Shubert and seconded by Small to grant the request as presented. Roll call vote was taken with 12 ayes, 0 abstain and 0 nays. Motion carried.

**Zoning: (Ordinance#2020-6) (See Exhibit J) Ordinance to Amend Zoning Map.** Application #Z004-20 was presented by Beau Barkau, on requesting an amendment changing the Zone District Classification on 2.5 acres of 6 acres of Pt S ½ SW ¼ SE ¼ Section 28, T1S R4W from Ag to R-1 (Rural Residential) to permit Rural Residential uses. The Zoning Board of Appeals recommends this be approved by the County Board. A motion was made by Shubert and seconded by Brammeier to grant the request as presented. Roll call vote was taken with 12 ayes, 0 abstain and 0 nays. Motion carried.

**Temporary Limited Full-Time Secretary Employment Agreement EMA (See Exhibit K).** A motion was made by Shubert and seconded by Muentner to enter into this agreement. Motion carried.

**Circuit Clerk's Semi-Annual Report: (See Exhibit L).** A motion was made by Hohlt and seconded by Suedmeyer to approve report as presented. Motion carried.

#### **Committee Reports:**

**Finance, Claims & Economic Development – 1 meeting.** Discussed CAD and jail roof.

**County Building - 2 meetings.** Suedmeyer brought before the board 2 proposed options from Tremco Inc. for replacing the roof on the Jail. **(See Exhibit M)** The Building Committee is recommending Option #1 it would not be a complete tear off it would have a 20 year warranty. The cost, \$167,983.43, of this would be paid from the Prairie State Funds it is considered capital improvement. They might be able to get started on the roof mid-July. Meyer stated this needs done. Suedmeyer stated they do not have a contract yet. The winning bidder was Taylor out of Belleville. When they receive the contract it will be sent to the State's Attorney to look over before signing. The Building Committee is asking Board approval to proceed with a contract and go with Option 1. A motion was made by Unverfehrt and seconded by Muentner to proceed with option 1 and to enter into a contract. Motion carried. The Building Committee is looking into getting a lock box for the Courthouse and feel they can handle this without full board approval. County Clerk, Treasurer and the Assessor feel an outside locked drop box would be very helpful to the public.

**Animal Control – no meeting.**

**Legislative & Judiciary – 1 meeting.** A motion was made by Brammeier and seconded by Shemonic to combine Hoyleton #1 and Hoyleton #2 precincts into just 1 Hoyleton Precinct and the polling location would be Hoyleton Community Club. Motion carried. Brammeier stated that some of the reason for doing this is the shortage of election judges and registered voters are under the required maximum amount for precincts. They did discuss merging DuBois #1 and DuBois #2, but without a confirmed polling location they are putting this merge on hold till maybe June of 2021.

**Personnel Appointments & Policy – no meeting.**

**Insurance – no meeting.**

**Ambulance** – 1 meeting. There have been issues with dispatch and the ambulance department, the committee is wanting to work together with the Sheriff Department to get a plan together to improve the oversight of dispatch.

**Environmental, ESDA, Zoning** – no meeting. Bierman and Shubert did clean out shed and is now stocked with supplies. The command unit had to have clutch and radiator fixed.

**County Health Department** – 1 meeting. Lehide gave an update on COVID-19, Washington County has had 19 cases, out of the 19 cases 2 were hospitalized 1 was overnight and the other was a 24hr stay at the hospital for observation. There has been 438 test taken at this time. There is no active cases at this time. We might be going into phase 4 June 26.

**Road & Bridge** – 1 meeting.

**Communications/Drug Task** – no meeting.

**Cemetery** – 1 meeting. Shemonic stated Okawville has a cemetery they would like the County to take over and DuBois is asking for the County to help out with maintenance.

**Planning Commission & Solid Waste** – no meeting. Brammeier stated they are planning a recycling event Saturday, July 11 from 8-12 at the Okawville High School.

**Education** – no meeting.

**Claims Against the County** – 1 meeting.

**S. Central IL Growth Alliance** - no meeting.

**Enterprise Zone (Nashville)** – no meeting.

**Enterprise Zone (Centralia)** – 1 meeting.

**9-1-1 Board** – 1 meeting. State's Attorney is preparing an Intergovernmental Agreement with 9-1-1 and the Washington County Board. We hope to have this presented at the July Board Meeting.

**Contract Negotiations – IBEW** – no meeting.

**Contract Negotiations – FOP** – no meetings. Brammeier stated they are trying to get arbitration hearing set up.

**Safety:** no meeting.

Chairman Meyer asked if the public would like to address the Board. The public had no comments or questions. Sheriff Campbell stated the County has 10 Federal inmates and 5 County.

A motion was made by Suedmeyer and seconded by Unverfehrt to approve payment of the utility expenses, payroll and election expenses. Motion carried.

A motion was made by Hohlt and seconded by Small to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:35 P.M.

Nancy Heseman, Washington County Clerk and Clerk of the Board

**RESOLUTION**

**WHEREAS**, it is necessary to replace a damaged drainage structure, consisting of an encased 24" concrete culvert under a private drive on the south side of TR 197, Sugar Creek Road, one half-mile east of Louisiana Road, Ashley Township, Section 33, Township 2 South Range 1 West; and

**WHEREAS**, the Road District Highway Commissioner has petitioned this Board through its Road and Bridge Committee for assistance under 605 ILCS 5/5-501 to replace said culvert and has agreed to pay fifty (50) percent of the final cost of the replacement, and

**WHEREAS**, the County Engineer has reviewed the replacement request, visited the site to inspect, has prepared a cost estimate for said repair and is in agreement with repair request, and

**WHEREAS**, the Washington County Road and Bridge Committee has reviewed said petition and has by voice vote recommended that the petition be sent to the County Board for approval; and

**WHEREAS**, the Committee finds the request to be in order at an estimated project replacement cost of \$4,878 as prepared by the County Engineer, and

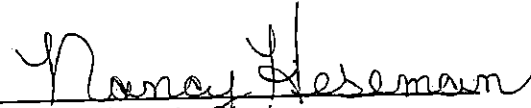
**NOW, THEREFORE, BE IT RESOLVED**, that the Washington County Board hereby authorizes the appropriation of \$2,439, or as much as may be required, to provide 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund in accordance with 605 ILCS 5/5-501, and

STATE OF ILLINOIS     )  
                                      )SS  
WASHINGTON COUNTY)

I, Nancy Heseman, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on June 9th, 2020.

**IN TESTIMONY WHEREOF**, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 9th day of June A.D., 2020.



  
County Clerk

"A"

Report of Committee

STATE OF ILLINOIS       )  
                                      )  
WASHINGTON COUNTY    )

Nashville, Illinois

June 3, 2020

Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway

Department for the month of May 2020 would beg leave to submit the

following report on the matter before them. That claims as shown on the

attached sheets in the following total amount be approve for payment.

County Highway Fund	\$51,290.07
County Bridge Fund	\$8,039.84
County Matching Fund	\$16,848.73
County MFT Fund	\$0.00
Road District Fund	\$24,828.74
Township Bridge Fund	<u>\$0.00</u>
Total	\$101,007.38

All of which is respectfully submitted.

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Claims Committee

"B"

STATE'S ATTORNEY REPORT

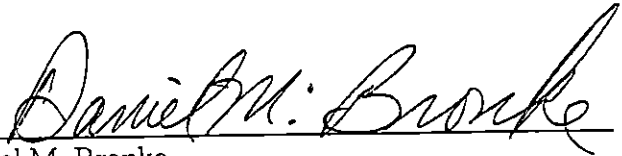
TO: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from May 1, 2020, May 31, 2020.

I further report that the foregoing fees were paid by me to Natalie Lynch, County Treasurer

REPORT OF FEES COLLECTED AND PAID

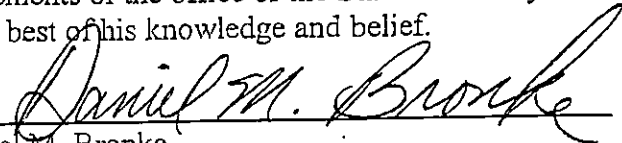
May 2020 – State's Attorney General Fund:	\$319.25
May 2020 – State's Attorney Drug Prevention Fund:	\$36.25
May 2020 – State's Attorney Automation Fund:	\$49.50
May 2020 – Forfeited Funds Received:	\$0.00



Daniel M. Bronke  
Washington County State's Attorney  
Judicial Center • 125 East Elm St.  
Nashville, IL 62263 (618) 327-4800

State of Illinois                     )  
  ) ss.  
County of Washington            )

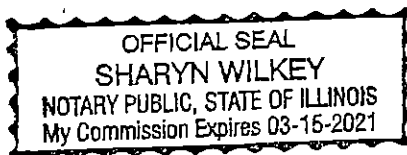
Daniel M. Bronke, Washington County State's Attorney, being first duly sworn on oath, deposes and says that the foregoing report of receipts and disbursements of the office of the State's Attorney from May 1, 2020 through May 31, 2020 is correct to the best of his knowledge and belief.



Daniel M. Bronke

Subscribed and sworn to before me  
this 3 day of June, 2020.

  
Notary Public



"C"



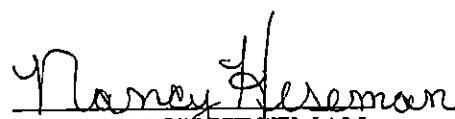
WASHINGTON COUNTY CLERK & RECORDER  
REPORT OF COLLECTIONS  
COLLECTION FOR THE PERIOD 05/01/2020-05/31/2020

APRIL 2020:

Beginning Balances: \$ 2,087.34  
Fees Collected: 29,871.67  
Total \$ 31,959.01

DISBURSEMENTS:

Tax Redemptions \$ 3,858.48  
Tax Redemptions Interest 513.44  
Revenue Stamps 6,815.00  
Larado Usage Fee 318.00  
Stipend Treas. SS & Med 789.75  
Take Notice 4.00  
Correct April amount .05  
Total Disbursements: \$ 12,298.72  
Balance: \$19,660.29

  
NANCY HESEMAN  
CLERK/RECORDER  
WASHINGTON COUNTY

JUNE 1, 2020

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 2,430.00  
(G. I.S. RECORDER FUND) 270.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 267 DOC) 2,403.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 24.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 0.00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 2,160.00

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 810.00

(FEE'S COLLECTED) 9,475.95

TOTAL \$17,572.95

**TOTAL DISBURSEMENT \$29,871.67**

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

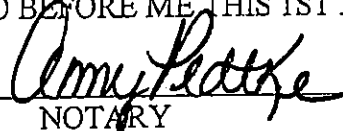
Tax Redemption#2014-000054: \$927.26

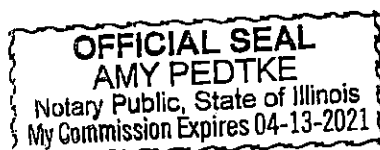
Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF MAY 2020.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1ST DAY OF JUNE, 2020.

  
NOTARY



"D"

**WASHINGTON**

**Fund Transaction Summary Report With Counts by Account Number**

Criteria: {FMXFUS01\_RPT.TndrDate} >= #05/01/2020# AND {FMXFUS01\_RPT.TndrDate} <= #05/31/2020#

Account Number	Fund Name	Doc Count	Fund Occurance Count	Total Fund Amount
100	COPY FUND	12	12	154.00
	GENERAL FUND	299	299	8,592.75
	<b>Subtotal for 100:</b>			<b>8,746.75</b>
101	RHSP FUND	267	267	2,403.00
	<b>Subtotal for 101:</b>			<b>2,403.00</b>
102	DOCUMENT STORAGE FUND	270	270	810.00
	<b>Subtotal for 102:</b>			<b>810.00</b>
103	GIS ASSESSOR FUND	270	270	2,430.00
	<b>Subtotal for 103:</b>			<b>2,430.00</b>
104	GIS RECORDER FUND	270	270	270.00
	<b>Subtotal for 104:</b>			<b>270.00</b>
105	RECORDING AUTOMATION FUND	270	270	2,160.00
	<b>Subtotal for 105:</b>			<b>2,160.00</b>
106	\$50 TAX REDEMPTION FUND	4	4	200.00
	TAX REDEMPTION FUND	4	4	4,375.92
	<b>Subtotal for 106:</b>			<b>4,575.92</b>
107	STATE REV STAMP FUND	19	19	4,282.00
	<b>Subtotal for 107:</b>			<b>4,282.00</b>
108	COUNTY REV STAMP FUND	19	19	2,141.00
	<b>Subtotal for 108:</b>			<b>2,141.00</b>
115	LAREDO COPY FUND	3	3	764.00
	LAREDO SUBSCRIPTION FUND	4	4	950.00
	<b>Subtotal for 115:</b>			<b>1,714.00</b>
116	ADL BIRTH CERT COPY FUND	1	1	5.00
	FIRST BIRTH CERT COPY FUND	6	6	90.00
	<b>Subtotal for 116:</b>			<b>95.00</b>
117	ADL DEATH COPY FUND	1	1	20.00
	DEATH CERTIFICATE SURCHARGE FUND	2	2	24.00
	FIRST DEATH COPY FUND	2	2	30.00

# WASHINGTON

## Fund Transaction Summary Report With Counts by Account Number

Criteria: {FMXFUS01\_RPT.TndrDate} >= #05/01/2020# AND {FMXFUS01\_RPT.TndrDate} <= #05/31/2020#

Account Number	Fund Name	Doc Count	Fund Occurance Count	Total Fund Amount
Subtotal for 117:				74.00
118	ADL MARRIAGE COPY FUND	3	3	20.00
	FIRST MARRIAGE COPY FUND	10	10	150.00
Subtotal for 118:				170.00
Collected Total:				29,871.67
Charged Total:				0.00
Grand Total:				29,871.67
End of Report				

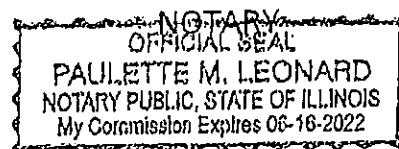
I, LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF MAY 2020.

FEES EARNED	\$ 838.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER	196.00
DIETING PRISONERS	4083.95
SAL. DUE SHERIFF	4650.00
SERVICE CALLS	966.80
BALANCE DUE SHERIFF	4650.00

CRIMINAL ARRESTS .....13  
TRAFFIC ARRESTS.....7  
WARNINGS.....8

  
SHERIFF LEN CAMPBELL

I, Paulette Leonard ATTEST THAT THE ABOVE SIGNATURE IS THAT OF LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY PRESENCE THIS 8th DAY OF June, 2020.



"E"



WASHINGTON COUNTY  
EMERGENCY AMBULANCE AND RESCUE SERVICE

160 N. WEST COURT STREET NASHVILLE, ILLINOIS 62263

Phone: (618) 327-3075

Fax: (618) 327-7281

**Monthly Report for May 2020**

**Receipts/Billing**

Billed Out	\$ 82,219.77
Collected	\$ 52,900.00

**Total Expenses**

May 2020	\$ 18,686.51
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**Total Calls for FY 2020**

December 2019:	160
January 2020:	139
February 2020:	121
March 2020:	105
April 2020:	104
May 2020:	134
June 2020:	
July 2020:	
August 2020:	
September 2020:	
October 2020:	
November 2020:	

**2020 Totals: 763**

\*\*\* Over 11 Dispatch issues in the month of MAY just involving EMS \*\*\*

"F"

## CASH BALANCES AS OF MAY 31, 2020

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	602,989.02	209,518.01	415,296.96	397,210.07
	TOTAL FUNDS:GENERAL FUND	602,989.02	209,518.01	415,296.96	397,210.07
	GENERAL FUND INVESTMENTS	77,249.32	897.08	0.00	78,146.40
	VETERANS ASSISTANCE BALANCE	16,557.26	0.00	0.00	16,557.26
	DRUG ENF TASK FORCE BALANCE	391.33	0.00	0.00	391.33
	HEALTH DEPARTMENT BALANCE	553,033.45	57,862.55	43,278.10	567,617.90
	WASH CO. EMERG SERVICE BALAN	269,635.41	53,587.86	100,054.27	223,169.00
	IMRF & SOCIAL SECURITY BALAN	1,993,167.78	69,078.91	155,416.65	1,906,830.04
	RECORDER'S AUTOMATION BALANC	42,602.79	3,242.83	1,619.01	44,226.61
	COUNTY COURT FUND BALANCE	131,280.88	800.29	5,798.13	126,283.04
	AUTOMATION BALANCE	113,351.79	775.88	0.00	114,127.67
	LAW LIBRARY BALANCE	1,044.64	210.03	0.00	1,254.67
	CHILD SUPPORT BALANCE	127,725.35	632.15	0.00	128,357.50
	PROBATION BALANCE	26,990.00	767.13	0.00	27,757.13
	L. DUECKER BALANCE	3,236.04	0.26	0.00	3,236.30
	DUI EQUIPMENT BALANCE	7,891.10	289.30	0.00	8,180.40
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	18,224.37	398.25	837.50	17,785.12
	TAX SALE AUTOMATION BALANCE	32,256.60	1,007.96	0.00	33,264.56
	INDEMNITY BALANCE	92,022.58	22.69	0.00	92,045.27
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	2,423,322.17	1,587.62	252,712.70	2,172,197.09
	COUNTY BRIDGE BALANCE	1,048,535.77	131.99	2,760.75	1,045,907.01
	MATCHING FUNDS BALANCE	898,986.42	131.99	1,902.50	897,215.91
	COUNTY MOTOR FUEL TAX BALANC	1,139,021.75	33,378.22	0.00	1,172,399.97
	ROAD DIST MOTOR FUEL BALANCE	1,840,098.19	97,374.64	5,803.45	1,931,669.38
	TOWNSHIP BRIDGE BALANCE	135,302.46	7.78	0.00	135,310.24
	WASH. COUNTY TORT LIABILITY	714,522.50	0.00	0.00	714,522.50
	SOLID WASTE PROGRAM	5,456.44	0.00	0.00	5,456.44
	STATES ATTORNEY DRUG PREVENT	150.78	55.37	0.00	206.15
	SECURITY FEES FUND	21,187.29	1,674.29	0.00	22,861.58
	SALE IN ERROR FUND	109,172.23	44.86	689.02	108,528.07
	DOCUMENT STORAGE FUND	260,417.59	2,878.05	1,997.97	261,297.67
	RECORDERS SPECIAL FUND	17,375.98	202.00	0.00	17,577.98
	G.I.S. MAPPING FUND	163,562.73	1,827.40	0.00	165,390.13
	CLERK OPERATIONS ADD-ONS	39,201.45	260.93	0.00	39,462.38
	POLICE VEHICLE FUND	5,859.17	20.22	0.00	5,879.39
	WASH CO PET POPULATION	22,453.02	70.00	1,086.00	21,437.02
	CONTROL FUND				
	PRARIE STATE REVENUE FUND	6,153,547.23	0.00	0.00	6,153,547.23
	DOG AND CAT WELFARE FUND	3,710.57	70.00	320.00	3,460.57
	CORONERS FUND	5,788.59	250.00	0.00	6,038.59
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	6,237.67	16.22	0.00	6,253.89
	DEBT SERVICE FUND	78,664.87	14,022.44	0.00	92,687.31
	STATE'S ATTORNEY AUTOMATION	16,631.70	186.50	0.00	16,818.20
	CO CLERK DOCUMENT STORAGE	24,246.00	606.00	0.00	24,852.00

61

June 1, 2020

3:28 PM

## WASHINGTON COUNTY BUDGETARY STATUS

Report: Rbudsta2.rpt

1 of 87

Fund 001 COUNTY GENERAL FUND

WASHINGTON COUNTY

Period Ending Date: May 31, 2020

Department

Account Number Account Name	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
Fund 001 COUNTY GENERAL FUND								
Fiscal Year 2020								
Department 00								
Revenues								
00-401.00 COUNTY PROPERTY TAXES	1,417,528.55	1,594,187.00	0.00	1,594,187.00	0.00	75,078.40	1,519,108.60	4.71%
00-402.00 COUNTY PROPERTY TAXES PRIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-402.01 INT ON PROPERTY TAX -PRIOR YRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-403.00 INTEREST ON PROPERTY TAXES	38,750.69	0.00	0.00	0.00	0.00	37,935.77	-37,935.77	100.00%
00-404.00 MOBILE HOME TAX	670.23	0.00	0.00	0.00	0.00	3,393.81	-3,393.81	100.00%
00-404.01 INTEREST ON MOBILE HOME TAX	2,882.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-405.00 SALES TAX/USE TAX	726,023.51	731,000.00	0.00	731,000.00	44,880.05	316,876.85	414,123.15	43.35%
00-411.00 STATE INCOME TAX	704,470.43	705,000.00	0.00	705,000.00	67,267.46	289,338.23	415,661.77	41.04%
00-412.00 REPLACEMENT TAX	220,792.00	231,640.00	0.00	231,640.00	28,493.70	111,984.31	119,655.69	48.34%
00-413.00 CORONER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.01 ENERGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-414.00 PLAT BOOK SALES	2,250.00	0.00	0.00	0.00	0.00	160.00	-160.00	100.00%
00-415.00 ASSESSORS SALARY REIMBURSE	28,693.75	29,100.00	0.00	29,100.00	2,425.00	14,518.75	14,581.25	49.89%
00-416.00 STATES ATTY REIMBURSEMENTS	117,220.68	107,651.00	0.00	107,651.00	9,922.15	59,532.90	48,118.10	55.30%
00-416.01 STATES ATTY GRANT ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.02 STATES ATTORNEY DUI PROSECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.03 PUBLIC DEFENDER SAL REIMBURSI	34,329.96	38,625.00	0.00	38,625.00	2,860.83	17,164.98	21,460.02	44.44%
00-417.00 EMER. SERVICES & DISATER REIME	11,885.61	25,000.00	0.00	25,000.00	0.00	4,432.06	20,567.94	17.73%
00-418.00 ST OF ILLINOIS - PHOTO TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

"H"



WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.  
Nashville, IL 62263

Phone (618)327-4800 ext. 345  
FAX (618)327-7281

OFFICE HOURS:  
TUES 8:00A.M. - NOON  
THURS 8:00 - 4:00 P.M.

Email : Matt.bierrman@washingtonco.illinois.gov

Ordinance # 2020-5

ORDINANCE TO AMEND ZONING MAP

WHEREAS, a public hearing was held in the Washington County Courthouse in Nashville, Illinois on May 21<sup>st</sup>, 2020 at 8:00 pm, before the Zoning Board of Appeals and notice of said hearing was duly given; and

WHEREAS, an application #Z003-20 was presented by Aaron Johnson, on requesting an amendment to the Washington County Zoning Ordinance (map) changing the Zone District Classification on 2.5 acres of 5 acres of:

Part of the Southeast Quarter of the Northeast Quarter of  
Section 36, Township 2 South, Range 2 West of the third Principle  
Meridian, Washington County Illinois.

Located eighth of a mile south of Kentucky Rd on Beaucoup Twp. Rd.

from Ag. to R-1 (Rural Residential) to permit Rural Residential uses

And

WHEREAS, the Zoning Board of Appeals has recommend the   X   Approval,       Denial, the County Board of Washington County concur in the aforesaid findings and recommendations; and

NOW THEREFORE, BE IT ORDAINED by the County Board of Washington County, Illinois for a Zoning Map Amendment to change the Zone District Classification of the above-described property from Ag. to R-1 to be   X   Granted       Denied.

ADOPTED this 9<sup>th</sup> day of June, 2020.

Aye 12

Nay 0

Abstain 0

Attest:

Nancy Heseman

David A. Meyer

County Board Chairman



"I"





WASHINGTON COUNTY ZONING OFFICE

125 W. St. Louis St.  
Nashville, IL 62263

Phone (618)327-4800 ext. 345  
FAX (618)327-7281

OFFICE HOURS:  
TUES 8:00A.M. - NOON  
THURS 8:00 - 4:00 P.M.

Email : Matt.bierman@washingtonco.illinois.gov

ordinance # 2020-6

ORDINANCE TO AMEND ZONING MAP

WHEREAS, a public hearing was held in the Washington County Courthouse in Nashville, Illinois on May 21<sup>st</sup>, 2020 at 8:00 pm, before the Zoning Board of Appeals and notice of said hearing was duly given; and

WHEREAS, an application #Z004-20 was presented by Beau Barkau, on requesting an amendment to the Washington County Zoning Ordinance (map) changing the Zone District Classification on 2.5 acres of 6 acres of:

All that part of the South half of the Southwest Quarter of the Southeast Quarter of Section 28, Township 1 South, Range 4 West of the Third Principle Meridian, Washington County Illinois.

Located half mile East of County Hwy 13 on North side of Mallard rd.

from Ag. to R-1 (Rural Residential) to permit Rural Residential uses

And

WHEREAS, the Zoning Board of Appeals has recommend the   X   Approval,       Denial, the County Board of Washington County Concur in the aforesaid findings and recommendations; and

NOW THEREFORE, BE IT ORDAINED by the County Board of Washington County, Illinois for a Zoning Map Amendment to change the Zone District Classification of the above-described property from Ag. to R-1 to be   X   Granted       Denied.

ADOPTED this 9<sup>th</sup> day of June, 2020.

Aye 12  
Nay 0  
Abstain 0

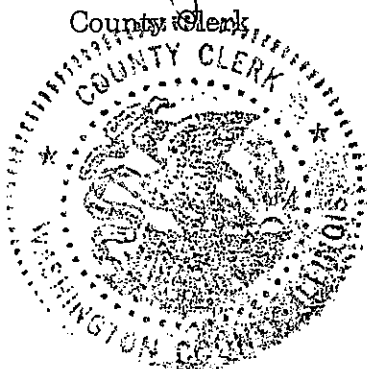
Attest:

Nancy Heiseman

County Clerk

David R. Meyer

County Board Chairman



"3"

**TEMPORARY LIMITED FULL-TIME SECRETARY EMPLOYMENT  
AGREEMENT**

This Agreement is made and entered into by and between MARLEE BOCHANTIN (hereinafter referred to as "EMPLOYEE") and WASHINGTON COUNTY, ILLINOIS, (hereinafter referred to as "COUNTY"). For and in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

1. **POSITION:** The COUNTY agrees to hire EMPLOYEE and EMPLOYEE agrees to serve as the temporary full-time Washington County EMA secretary (hereinafter referred to as the "Position").

2. **DUTIES:** The parties agree and understand that the Position shall be a temporary, full-time, non-union position and that pay for the Position will be at an hourly rate set forth herein. The Position's responsibilities shall be determined by the Washington County EMA Coordinator (hereinafter referred to as the "COORDINATOR"), but shall be primarily secretarial. Work hours for the Position shall be based on a 40-hour work week, or as otherwise set by the COORDINATOR.

3. **COMPENSATION:** The hourly rate of pay for the Position shall be \$15.06 per hour. Any hours worked in excess of forty (40) hours per work week during each two-week pay period shall be paid at an overtime rate of \$21.59 per hour. The term of employment shall be at the discretion of the COORDINATOR. This is a limited term employment commencing May 18, 2020, and lasting until December 31, 2020, but the parties hereto acknowledge that the COUNTY and the COORDINATOR may terminate EMPLOYEE'S employment with the COUNTY at any time for any reason and that this Agreement does not provide EMPLOYEE with any rights to employment. EMPLOYEE shall only be paid for actual hours worked and shall not accrue or receive compensation for vacation, sick, or personal days. EMPLOYEE shall receive one (1) regular day's pay for each of the following holidays that fall on a day that EMPLOYEE would have otherwise worked:

New Year's Day, Martin Luther King Day, President's Day, Good Friday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veteran's Day, Election Day, Thanksgiving Day, Thanksgiving Friday, Christmas Eve and Christmas Day.

4. **TERMINATION:** COUNTY may terminate EMPLOYEE'S employment at any time for any reason. EMPLOYEE may also leave the position at any time for any reason.

5. EMPLOYEE is currently employed part-time by the COUNTY. This Agreement allows for full-time employment, but EMPLOYEE acknowledges that as some point will be reduced back to part-time at COORDINATOR/COUNTY discretion and agrees to hold COORDINATOR/COUNTY harmless for any such action.

"K"

6. The parties hereto acknowledge that COUNTY has been in contact with the business representative of IBEW Local 720 and have been informed that this Position and Agreement are not within the purview of the IBEW Union Collective Bargaining Agreement and as such no Memorandum of Understanding or other documentation is necessary for this Agreement.

Dated this 9th day of June, 2020.

Washington County

By:

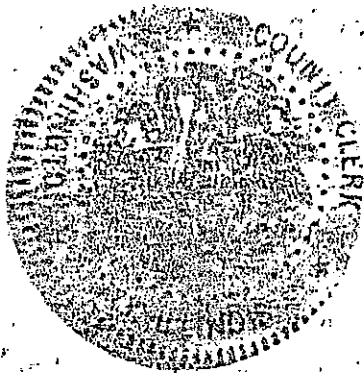
David A. Meyer

David Meyer, Chairman

Washington County Board

Attest:

Nancy Heleman



Marlee Bochantin

Marlee Bochantin

**Cynthia Barczewski**  
WASHINGTON COUNTY CIRCUIT CLERK  
125 East Elm Street  
Nashville, IL 62263

TELEPHONE 618-327-4800 EXTENSION 305  
FAX 618-327-3583  
E-MAIL: cindy.barczewski@washingtonco.illinois.gov

**REPORT OF THE CIRCUIT CLERK  
TO THE CHAIRMAN AND COUNTY BOARD MEMBERS  
OF WASHINGTON COUNTY, ILLINOIS**

I, **CYNTHIA BARCZEWSKI**, Clerk of the Circuit Court of Washington County, Nashville, Illinois respectfully submit the following report of receipts and disbursements of my office from December 1, 2019 through May 31, 2020:

(See attached)

I, **CYNTHIA BARCZEWSKI**, do solemnly swear that the foregoing report is correct to the best of my knowledge and behalf.

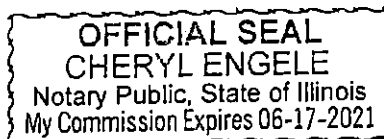
**FILED**

**JUN 02 2020**

*Nancy Heesman*  
COUNTY CLERK  
WASHINGTON COUNTY, ILLINOIS

*Cynthia Barczewski*  
Cynthia Barczewski, Circuit Clerk

Subscribed and sworn to before me this 3<sup>rd</sup> day of June, 2020.



*Cheryl Engle*  
Notary Public

"L"

-----  
BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO  
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CASE	NAME COMMENT	CHECK IN	AGENCY	RCPT PAYMENT 10% B.F. BRN USER NUMBER TYPE	TOTAL
SUBTOTAL .....	12/2019	Excl from deposit:	17,952.28	Deposit total:	40,989.12
SUBTOTAL .....	01/2020	Excl from deposit:	22,569.45	Deposit total:	34,655.57
SUBTOTAL .....	02/2020	Excl from deposit:	18,965.50	Deposit total:	34,042.47
SUBTOTAL .....	03/2020	Excl from deposit:	32,569.25	Deposit total:	27,891.61
SUBTOTAL .....	04/2020	Excl from deposit:	12,419.61	Deposit total:	17,153.10
SUBTOTAL .....	05/2020	Excl from deposit:	10,957.85	Deposit total:	8,914.48
TOTAL .....	1773 RECEIPTS				279,080.29

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

FEE	CASH IN	CASH OUT	SUBTOTAL	TOTAL	CHECK NO.
Fine	29,951.09	6,181.98	36,133.07	36,133.07	A0000000000
Nonstandard	7,110.08	20.00	7,130.08	7,130.08	A0000000000
Clerk	11,505.84	2,115.25	13,621.09	13,876.32	A0000000000
02.0000% Surcharge			1.79		
02.5000% Trauma			52.52		
10.0000% DV Battery			.90		
10.0000% DV Abuser Svc			.00		
02.0000% DNA ID			.00		
04.0000% DNA ID			78.94		
05.0000% DNA ID			20.00		
02.5000% Spinal Cord			2.00		
10.0000% Fire Prevention			.00		
05.0000% Youth Diversion			.00		
01.4666% Lump Sum Surchg			83.95		
01.6000% Lump Sum Surchg			15.13		
10.0000% Fire Equip Fund			.00		
02.0000% Foreclosure Prev			.00		
02.0000% Abandoned Prop			.00		
02.5000% ISP Merit Board			.00		
State's Atty	2,706.05	215.00	2,921.05	2,921.05	A0000000000
Sheriff	31.90-	.00	31.90-	31.90-	A0000000000
Court	6,230.00	350.00	6,580.00	6,580.00	A0000000000
Automation	7,936.25	165.00	8,101.25	8,101.25	A0000000000
Surcharge/LEADS	103.50	.00	103.50	87.71	A0000000000
20% LEADS deduction for cases filed after 01/01/1998 and closed prior to 08/22/2005 ( 4 transactions)				14.00	A0000000000
11% LEADS deduction for cases closed on or after 08/22/2005 ( 0 transactions)				.00	A0000000000
Driver Bd	1,148.00	17.00	1,165.00	1,165.00	A0000000000
Violent Crime	3,987.41	230.00	4,217.41	4,217.41	A0000000000
Law Library	2,430.00	.00	2,430.00	2,430.00	A0000000000
Judicial Security	15,620.58	308.00	15,928.58	15,928.58	A0000000000
Drug Enforcement	960.00	100.00	1,060.00	1,060.00	A0000000000
Restitution	15,301.27	2,829.77	18,131.04	18,131.04	A0000000000
Probation	6,040.74	637.00	6,677.74	6,677.74	A0000000000
MR - Intrastate			325.00		
MR - Interstate			.00		
Other			6,352.74		
Document Storage	8,057.00	140.00	8,197.00	8,197.00	A0000000000
DV Shelter Service	32.00	.00	32.00	32.00	A0000000000
Drug Crime Lab	190.00	143.00	333.00	333.00	A0000000000
Drug Treatment	2,103.75	178.00	2,281.75	2,281.75	A0000000000
Lab Analysis	17.38	.00	17.38	17.38	A0000000000
Trauma Center SCHD	2,451.00	120.00	2,571.00	2,518.48	A0000000000
Subject to 0% clerk admin fee deduction			470.00		
Subject to 2.5% clerk admin fee deduction			2,101.00		
DV Battery	9.00	.00	9.00	8.10	A0000000000
Subject to 0% clerk admin fee deduction			.00		
Subject to 10% clerk admin fee deduction			9.00		
County Fee	992.81	.00	992.81	992.81	A0000000000
State Fee--16.825%	440.88	.00	440.88	440.88	A0000000000
Medical Costs	480.00	40.00	520.00	520.00	A0000000000
DNA Identification	2,373.42	.00	2,373.42	2,274.48	A0000000000
Subject to 0% clerk admin fee deduction			.00		
Subject to 2% clerk admin fee deduction			.00		
Subject to 4% clerk admin fee deduction			1,973.42		
Subject to 5% clerk admin fee deduction			400.00		
Sex Offender Regis	75.00	.00	75.00	75.00	A0000000000
Bond Forfeiture	90.00	1,350.00	1,440.00	1,440.00	A0000000000
DUI Fund	5,068.00	258.00	5,326.00	5,326.00	A0000000000
Spinal Cord Trust	86.25	15.00	101.25	99.25	A0000000000
Subject to 0% clerk admin fee deduction			21.25		
Subject to 2.5% clerk admin fee deduction			80.00		
T&CCSF	2,988.25	60.00	3,048.25	3,048.25	A0000000000
Transfer Fee	125.00	.00	125.00	125.00	A0000000000
Fire Prevention	514.00	15.00	529.00	529.00	A0000000000
From CFs			.00		
Subject to 0% clerk admin fee deduction			.00		
Subject to 10% clerk admin fee deduction			.00		
Meth Law Enf Fine	330.00	.00	330.00	330.00	A0000000000
Lump Sum Surcharge	5,828.47	1,298.00	7,126.47	7,027.39	A0000000000
Subject to 0% clerk admin fee deduction			457.00		
Subject to 1.4666% clerk admin fee deduction			5,723.89		
Subject to 1.60% clerk admin fee deduction			945.58		

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

FEE	CASH IN	CASH OUT	SUBTOTAL	TOTAL	CHECK NO.
Clerk Op Deduction	70.00	.00	70.00	94.00	A00000000000
+02.0% Foreclosure Prev			3.00		
+02.0% Abandoned Res Prp			15.00		
+02.0% FPP Graduated Fnd			6.00		
Clerk Op Add-Ons	2,220.75	75.00	2,295.75	2,295.75	A00000000000
Prisoner Rvw Board	51.00	1.00	52.00	52.00	A00000000000
Police Vehicle Fnd	421.00	.00	421.00	421.00	A00000000000
Firetruck Ln Fund	128.00	.00	128.00	128.00	A00000000000
Child Advocacy Fee	712.50	37.00	749.50	749.50	A00000000000
State Police Svcs	360.00	.00	360.00	360.00	A00000000000
State Police Ops	3,083.00	80.00	3,163.00	3,163.00	A00000000000
Foreclosure Prev	150.00	.00	150.00	147.00	A00000000000
-02.0% Clerk Deduct			.00		
-02.0% Clerk Op Deduct			3.00		
Abandoned Res Prop	749.99	.00	749.99	734.99	A00000000000
-02.0% Clerk Deduct			.00		
-02.0% Clerk Op Deduct			15.00		
FTA Warrant Fee	1,566.00	420.00	1,986.00	1,986.00	A00000000000
E-Citation Fee	2,144.50	30.00	2,174.50	2,174.50	A00000000000
100.0% Clerk			.00		A00000000000
80.0% Clerk			1,558.00		
60.0% Clerk			136.20		
40.0% Agencies			90.80		
20.0% Agencies			389.50		
SA Automation Fee	1,138.50	14.00	1,152.50	1,152.50	A00000000000
Pill Disposal Fund	207.50	10.00	217.50	217.50	A00000000000
CV Police Op Fund	75.00	.00	75.00	75.00	A00000000000
Probation Ops Fee	661.00	10.00	671.00	671.00	A00000000000
ISP Merit Board	708.38	20.00	728.38	728.38	A00000000000
Subject to 0% clerk admin fee deduction			728.38		
Subject to 2.5% clerk admin fee deduction			.00		
Guardian/Advocacy	1,330.00	.00	1,330.00	1,330.00	A00000000000
FPP Graduated Fund	300.01	.00	300.01	294.01	A00000000000
-02.0% Clerk Op Deduct			6.00		
CJI Project Fund	155.00	10.00	165.00	165.00	A00000000000
Access to Justice	336.00	.00	336.00	336.00	A00000000000
George Bailey Fund	1.00	.00	1.00	1.00	A00000000000
Drug Addiction Srv	80.00	.00	80.00	80.00	A00000000000
SA Appellate Pros	50.00	.00	50.00	50.00	A00000000000
E-Business	198.00	.00	198.00	198.00	A00000000000
Arrest Agency Fee	4,888.00	20.00	4,908.00	4,908.00	A00000000000
PD Automation	151.50	8.00	159.50	159.50	A00000000000
Camera Grant	428.00	8.00	436.00	436.00	A00000000000
SC Special Purpose	1,332.00	.00	1,332.00	1,332.00	A00000000000
Court Services	105.00	40.00	145.00	145.00	A00000000000
Clerk SCHED	25,205.00	285.00	25,490.00	25,490.00	A00000000000
	192,257.75	17,854.00	210,111.75	210,111.75	

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

MISCELLANEOUS FEE	DEPOSIT	PASS-THROUGH	CHECK NO.
Copies	742.50	.00	A0000000000
Passport fee	6,100.00	.00	A0000000000 NO ADDRESS
srv fee out of co	58.00	.00	A0000000000 NO ADDRESS
interest/cd	140.33	.00	A0000000000
interest/checking	.00	49.25	A0000000000
\$20 sheriffs fee	40.00	.00	A0000000000
	7,080.83	49.25	



BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

AGENCY	CITY ATTY	BOND FORFEITURE	ARR AGN FINE	PMT AGN FINE	ADJ ADD C.A. B.F.	CHECK NO.
County Crm & Juv	.00	1,440.00	.00	17,548.76	18,988.76	A0000000000
County Traffic	.00	.00	.00	8,736.80	8,736.80	A0000000000
State Conservation	.00	.00	.00	750.00	750.00	A0000000000
State Police	.00	.00	.00	2,582.72	2,582.72	A0000000000
Nashville	.00	.00	.00	4,021.41	4,021.41	A0000000000
Okawville	.00	.00	.00	2,148.66	2,148.66	A0000000000
Irvington	.00	.00	.00	344.72	344.72	A0000000000
	.00	1,440.00	.00	36,133.07	37,573.07	

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

Police Vehicle Fnd	DEPOSIT	DEDUCT	TOTAL	CHECK NO.
County Traffic	63.00	.00	63.00	A00000000000
State Police	160.00	.00	160.00	A00000000000
Nashville	198.00	.00	198.00	A00000000000
Error	.00			
	421.00	.00	421.00	

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

Arrest Agency Fee	DEPOSIT	DEDUCT	TOTAL	CHECK NO.
County Traffic	2,077.00	.00	2,077.00	A0000000000
State Police	1,676.00	.00	1,676.00	A0000000000
Nashville	571.00	.00	571.00	A0000000000
Okawville	380.00	.00	380.00	A0000000000
Irvington	156.00	.00	156.00	A0000000000
Wamac	48.00	.00	48.00	A0000000000
Error	.00			
	4,908.00	.00	4,908.00	

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

E-Citation Fee	DEPOSIT	DEDUCT	TOTAL	CHECK NO.
County Crm & Juv	105.00	75.00	30.00	A00000000000
County Traffic	875.00	693.00	182.00	A00000000000
State Conservation	35.00	27.00	8.00	A00000000000
State Police	534.50	422.20	112.30	A00000000000
Nashville	360.00	268.00	92.00	A00000000000
Okawville	175.00	137.00	38.00	A00000000000
Irvington	80.00	64.00	16.00	A00000000000
Wamac	10.00	8.00	2.00	A00000000000
Error	.00			
	2,174.50	1,694.20	480.30	

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BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO  
SUBTOTAL ..... Cash

89,843.34

SUBTOTAL ..... Certified check

26,208.01

SUBTOTAL ..... Money order

10,521.16

SUBTOTAL ..... Personal check

22,985.00

SUBTOTAL ..... Company check

14,088.84

SUBTOTAL ..... Online payment

53,968.19

SUBTOTAL ..... EPay 2

24,917.25

SUBTOTAL ..... EFile 2

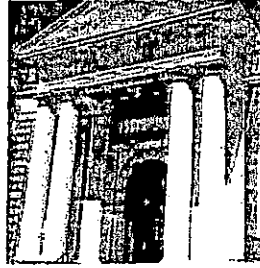
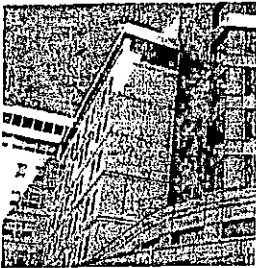
36,548.50

BEGIN: 12/01/2019 END: 5/31/2020 SORT BY: \*MONTH DETAIL: \*NO CHECKS: \*NO

CLASSIFICATION	TOTAL
VOUCHERS	127,738.20
OVERPAYMENT	.00
PASS-THROUGH	49.25
BONDS	140,241.07
RECLASSIFICATION	96,805.57
FROM CASH TAKEN IN REPORTING PERIOD	73,683.07
FROM CASH TAKEN PRIOR TO REPORTING PERIOD	23,122.50
REFUNDS	14,481.27
FROM CASH TAKEN IN REPORTING PERIOD	9,212.77
FROM CASH TAKEN PRIOR TO REPORTING PERIOD	5,268.50
NON-DEPOSIT ADJUSTMENTS	.00
DEPOSIT SUPPORT	8,361.02
ADMINISTRATIVE FEES	
DEPOSIT	2,740.00
PASS-THROUGH	
POSITIVE .00	
NEGATIVE .00	
TOTAL A0000000000	2,740.00
DEPOSIT TOTAL	163,646.35
SUPPORT EXCLUDED FROM DEPOSIT (EFT & CC)	1,000.00
SUPPORT EXCLUDED FROM DEPOSIT (EPAY2)	.00
SUPPORT EXCLUDED FROM DEPOSIT (EFILE2)	.00
COURT PAYMENTS EXCLUDED FROM DEPOSIT (CC & ONLINE)	52,968.19
COURT PAYMENTS EXCLUDED FROM DEPOSIT (EPAY2)	24,917.25
COURT PAYMENTS EXCLUDED FROM DEPOSIT (EFILE2)	36,548.50

Proposal for:

***Washington County Sheriff's Department  
Roof Restoration or Replacement Work Project 2020***



Submitted by:

**Weatherproofing Technologies, Incorporated.**

A Subsidiary of Tremco Incorporated.

3735 Green Road  
Beachwood, OH 44122

June 3, 2020

AEPA Contract

WTI Proposal # 5041675

" M "

Building Maintenance Management

www.tremcoinc.com

**TREMCO**



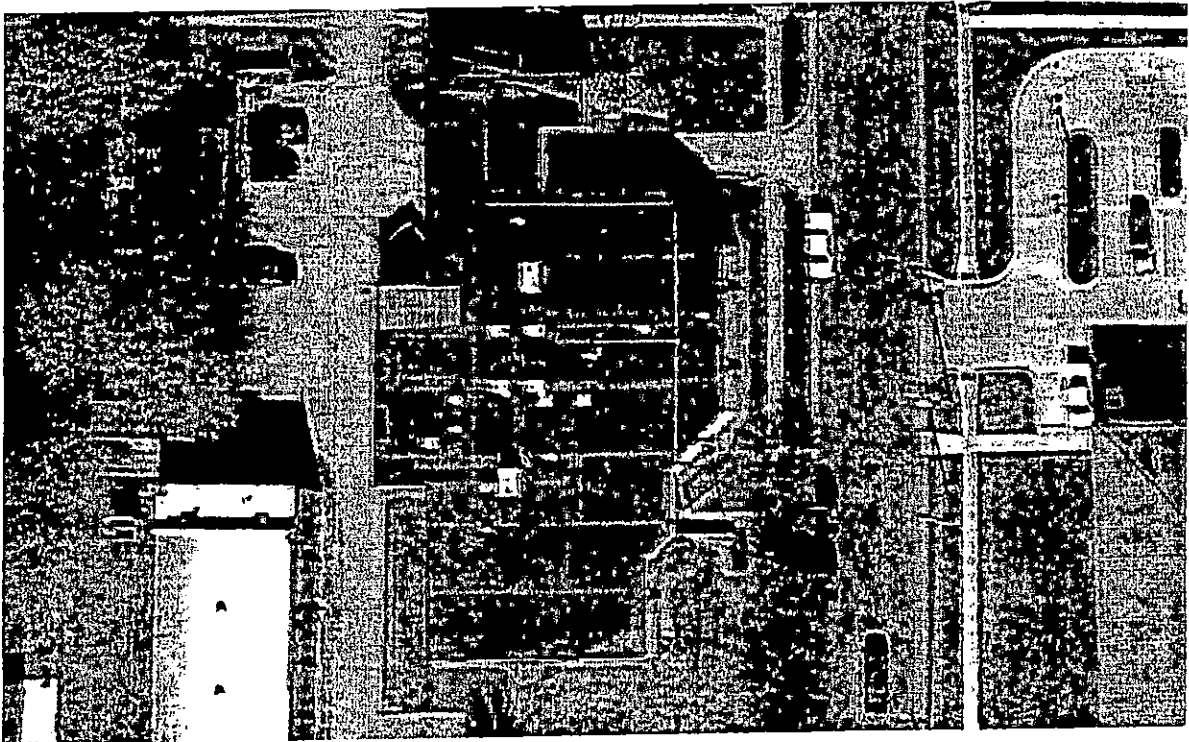
June 3, 2020

Washington County Sheriff's Department  
245 N Kaskaskia St  
Nashville, IL 62263

**RE: Roof Restoration or Roof Replacement Work 2020**

**Attn: Gary Suedmeyer**

Weatherproofing Technologies, Inc. (WTI), a subsidiary of Tremco, is pleased to submit this proposal for the Roof Restoration or Roof Replacement work. We look forward to the possibility of working with you on this project.







## **SCOPE OF WORK**

### **OPTION #1 - Restoration**

- Secure staging area and set up SAFETY!
- Wti to perform IR/diagnostic scan over entire roof surface to identify any wet insulation in the existing roof
- Remove and replace existing wet insulation (200 sq ft included in proposal)
- Cut and repair loose flashing at wall areas and make repairs to open corners, flashing or seams as needed to make roof watertight.
- Remove existing walk pads. Cut out and patch back with new EPDM
- Pressure wash roof surface utilizing Rooftec
- Prime existing roof surface with AlphaGuard WB Primer
- Coat roof with AlphaGuard BIO Base and Top Coat fully reinforced including all flashing
- Apply additional AlphaGuard BIO (Med Gray) and granules for walk areas where existing walkways are
- Install new metal counter flashing
  - Lower scuppers if needed
  - Re-use existing gutters and downspouts
- Install new Skylight cages over existing skylights
- Paint Gas Lines
- Provide 20 year roof restoration warranty

### **OPTION #1**

Based on the Scope of Work listed, we propose a total lump sum fee in the amount of: **(One Hundred Sixty-Seven Thousand, Nine Hundred Eight Dollars and Forty-Three Cents): \$167,908.43**

### **OPTION #2 – Replacement**

- Secure staging area and set up SAFETY!
- Wti to perform IR/diagnostic scan over entire roof surface to identify any wet insulation in the existing roof
- Remove and replace existing wet insulation (200 sq ft included in proposal)
- Cut out flashing and any metal flashing as needed.
  - Lower scuppers if needed
- Remove existing walk pads
- Slice existing EPDM in 10' x 10' sections
- Build knee wall around opening
  - Remove existing fence screen for roofing and reinstall
  - Install a tapered cricket to divert water away from new knee wall
- Mechanically attach ¼" Gyp board over existing roof area
- Adhere ¼" Gyp board in hot asphalt
- Apply 1 ply Composite Ply Base sheet and 3 plies of Type IV Glass in hot asphalt
- Flash all curbs and penetrations.
  - Paint flashing with Alumination 301
- Install new metal roof edge, metal cap on knee wall and counter flashing
- Apply Cold Adhesive and gravel over existing surface
- Re-use existing pipe blocks
- Paint gas lines



### **OPTION #2**

Based on the Scope of Work listed, we propose a total lump sum fee in the amount of: **(Two Hundred Forty-One Thousand, One Hundred Eighty-Nine Dollars and Twenty-Nine Cents): \$241,189.29**

### **QUALIFICATIONS:**

1. Deck Replacement, Deck Repair, and/or Wood Replacement is not included.
2. Normal working hours Monday through Friday with part time supervision has been proposed.
3. Barricades and signs along with traffic control protection will be provided as needed by the contractors.
4. Use of onsite parking for workers assumed during construction.
5. Temporary restroom facilities have been proposed by contractors.
6. Use of dumpster and mobile equipment for material handling have been proposed by contractors.

### **PROPOSED SCHEDULE & FEES**

#### **SCHEDULE**

We will dedicate required manpower/resources to perform our services on a timely and responsive basis. Part Time supervision will be supplied by For the Basic Scope of Work, we estimate Thirty (30) days construction time which will be scheduled from receipt of a purchase order.

**NOTE:** *Field work cannot be completed during inclement weather.*

We have included in the project costs all labor, materials, equipment, and incidentals to complete the work as outlined in the specifications, including construction management, profit and overhead.

The lump sum pricing is based on access to certain areas such as parking lots or interior pathways to access roofs. Interior access will also need to be available to reach certain roof sections. A laydown area onsite, if available, would be used to store material and equipment.

In roof areas where mechanical equipment is prevalent, coordination with the Owners in house or Mechanical Contractor will be required as not to disconnect or shut down any equipment without permission.

This Proposal is set forth above in accordance with the terms and conditions of our current AEPA Contract Agreement.

This proposal is valid for sixty (60) days and does not include taxes. Owner to provide tax exempt certificate.

Services requested beyond the above scope of work shall be considered additional services. Separate or multiple cost opinions, if requested, shall be prepared at additional cost.  
Please feel free to contact me if you have any questions.



Thank You,

*Robert S Bryant*

Robert S Bryant  
WTI GC Senior Construction Manager  
618-402-9725



*This Proposal is an offer by WTI to provide the Scope of Work set forth above to the Customer on the terms and conditions set forth herein and in WTI's standard terms and conditions (a copy of which may be obtained at <http://www.tremcoroofing.com/files/share/terms/TandCWTL.pdf>), which are hereby incorporated by reference (together, the "Terms and Conditions"). The Terms and Conditions will govern the Work to the exclusion of any other or different terms, including in any customer purchase order, unless otherwise expressly agreed in writing pursuant to a Master Agreement or similar contract with Customer signed by an authorized representative of WTI. We appreciate the opportunity of being considered for these services. Should you have any questions about our proposal, please let us know.*



Weatherproofing Technologies, Inc.

3735 Green Road • Beachwood, Ohio 44122 • 216-292-5000

Effective 03/01/2020; Approved by AEPA December 2017

This price is valid for 60 days. After that time, project conditions are subject to reassessment.

**WEATHERPROOFING TECHNOLOGIES, INC. LINE ITEM PRICING**

Contract #: IFB #017-F

WASHINGTON COUNTY ILLINOIS



SHERIFF'S DEPARTMENT

ROOF RESTORATION

QUOTE #5041675

DATE: 06.01.20

Bid Item Number	Description of Cost Factors	Unit of Measure	Price	Quantity	Project Amount
9.1.30	Roof Cleaning System	SF	\$ 0.42	11,833	\$ 4,969.86
9.4.3	Remove single-ply roof, membrane partially or fully adhered	SF	\$ 1.26	300	\$ 378.00
9.2.1	Demolition of roof insulation, per inch of depth	SF	\$ 0.47	600	\$ 282.00
9.2.23	Installation of new Polyisocyanurate insulation				\$ -
9.2.23.a	Mechanically attached	BF	\$ 1.59	600	\$ 954.00
9.2.10	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, mechanically fastened, coated six sides	SF	\$ 0.68	200	\$ 136.00
9.4.45	Single-ply roof, EDPM, 60 mils fully adhered	SF	\$ 3.16	300	\$ 948.00
9.4.68	Prime Substrate	SF	\$ 0.33	11,833	\$ 3,904.89
9.4.75	Two part, bio-based, polyurethane roof coating system (including Walkway)	SF	\$ 8.35	12,133	\$ 101,310.55
9.11.6.5	Labor Rate for Roofer (Sheet Metal)	Per Hour	\$ 163.54	48	\$ 7,849.92
9.10.5	Roof inspection services (visual inspection of roofing service/membrane, flashings, counterflashings, copings, parapets, trims, hatches, penetrations, curbs, roof-mounted equipment, etc. with a written report of findings and recommendations)	Day	\$ 843.33	2.5	\$ 2,108.33
				<b>SUBTOTAL</b>	\$ 122,841.55
9.10.20	Difficult access or fall restriction; surcharge	Each	15%		\$ 18,426.23
9.12.1	Multiplication factor for roofs under 20,000 sf	%	15%		\$ 18,426.23
9.10.3	Non destructive roof scan, up to 50,000 sq ft, full service each	Each	\$ 2,435.07	1	\$ 2,435.07
9.17.7	20 Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	SF	\$ 0.40	11,833	\$ 4,733.20
					\$ 377.19
	<b>FREIGHT PREPAID &amp; ADD:</b>				
				<b>SUBTOTAL</b>	\$ 167,239.47
10.2.1	Performance and payment bond - bonding rate (percent of project)	Percent	0.40%		\$ 668.96
				<b>TOTAL PROJECT COST</b>	\$ 167,908.43
	* The pricing contained in this proposal meets the Price Warranty/Market Competitive Guarantee* found in Part A of the Terms and Conditions of AEPA IFB#017 and is based in part on site-specific conditions and unique circumstances presented on each individual project.				

					
				Weatherproofing Technologies, Inc.	
				3735 Green Road • Beachwood, Ohio 44122 • 216-292-5000	
				Effective 03/01/2020; Approved by AEPA December 2017	
				This price is valid for 60 days. After that time, project conditions are subject to reassessment.	