



## WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING: 7:00 P.M. MAY 12, 2020

### **AGENDA**

1. Prayer and Pledge
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the April 14, 2020 Board Meeting Minutes
6. Highway Department:  
Resolution to appropriate township aid under 605 ILCS 5/5-501
  - o Johannisburg Road District
    - Failing drainage structure, consisting of a 36" cross culvert on TR 44, Coolidge Rd., 800ft south of Harding Road
    - Failing drainage structure, consisting of a 36" cross culvert on TR 44 Coolidge Rd., 1600ft south of Harding Road
    - Failing drainage structure, consisting of a 72" cross culvert on RT 44, Coolidge Rd., 3000ft north of Co. Hwy 10
  - o Venedy Road District
    - Failing drainage structure, consisting of a 36" culvert crossing TR 103, Grouse Road
7. Claims Against the County
8. Approve County Board Expenses
9. State's Attorney's Monthly Report
10. County Clerk and Recorder's Monthly
11. Sheriff's Monthly Report
12. Emergency Ambulance & Rescue Service Monthly Report
13. Treasurer's Monthly Cash Flow & Budgetary Status Report
14. Zoning: None to report
15. Proclamation May 10 to 16, 2020 National Alcohol and Drug Prevention Week
16. Update on Covid-19
17. Committee Reports:  
**Personnel, Policy & Appointments:**
  1. Washington County Board of Review to Ron Auld to replace Marvin Haake**Environmental, EMA & Zoning**
  1. EMA Coordinator change in OT due to Covid-19**Ambulance**
  1. Ambulance Administrator change in OT due to Covid-19
18. Approve Monthly Utility Expenses and Payroll Expenses
19. Opportunity for the General Public to address the County Board
20. Adjournment

Agenda Items may be re-arranged during the meeting at the Board's discretion.  
Old and New Business may be discussed within each agenda item.  
General Comments on non-agenda items may be made without action being taken.

**OFFICIAL PROCEEDINGS  
WASHINGTON COUNTY BOARD MEETING  
MAY 12, 2020**

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse in Nashville, Illinois on May 12, 2020 for the purpose of transacting County business that might come before the Board.

Present and presiding were Chairman Meyer and Shari Hempen Chief Deputy, and Deputy Clerk of the Board.

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer called the meeting of the Washington County Board to order at 7:05 p.m.

This meeting was a Tele-A-conference meeting. Chairman Meyer requested that during roll call members would state if present or by phone.

Roll call was taken by Deputy Clerk Hempen with 14 members present. Those present at the meeting were Lamczyk, Muentner, Shubert, Small, Todd, Brammeier, Ibendahl and Meyer. Those present by phone were Klingenberg, Shemonic, Suedmeyer, Unverfehrt, Barczewski and Hohlt. Bening was absent.

Guests present was Matt Bierman, those present by phone were Natalie Lynch, Dan Bronke, John Felchlia, Elizabeth Lehde, Kiefer Heiman, Linda Tregasser and Leah Williams-Nashville News, Debbie Stricker-Okawville Times.

Chairman Meyer asked if there were any corrections to the minutes from the April 14, 2020 County Board meeting. With no corrections, a motion was made by Ibendahl and seconded by Barczewski to approve the minutes as presented. Motion carried

**Highway Department:**

Kiefer Heiman presented to the board:

**RESOLUTION #2020-18**, A Resolution to repair a failing drainage structure, consisting of a 36" cross culvert on TR 44, Coolidge Road, Johannsburg Road District, located 800 ft. south of Harding Road in Section 36 T2S, 5W. **(See Exhibit A)**

**RESOLUTION #2020-19**, A Resolution to repair a failing drainage structure, consisting of a 36" cross culvert on TR 44, Coolidge Road, Johannsburg Road District, located 1600 ft. south of Harding Road in Section 36, T2s, R5W. **(See Exhibit B)**

**RESOLUTION #2020-20**, A Resolution to repair a failing drainage structure, consisting of a 72" cross culvert on TR 44, Coolidge Road, Johannsburg Road District, located 300 ft. north of County Highway 10 in Section 36, T2S, 5W. **(See Exhibit C)**

A motion was made by Brammeier to accept and approve the 3 resolutions for Johannsburg Township and seconded by Klingenberg. Motion carried.

**RESOLUTION #2020-21**, A Resolution to repair a failing drainage structure, consisting of a 36" culvert crossing TR 103, Grouse Road, Venedy Road District, located in the east of Section 32, T1S, R5W. **(See Exhibit D)**

A motion was made by Brammeier to accept and approve the resolution for Venedy Township and seconded by Small. Motion carried.

**The Claims against the County** report was presented to the Board for approval by Ibendahl. TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON May 11, 2020 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNT ALLOWED. **(See Exhibit E)** A motion was made by Ibendahl and seconded by Lamczyk to make restitution to those claims against the County. Roll call vote was taken with 14 ayes and 0 nays. Motion carried.

Dave Meyer told the Board Members that if any of their committee meetings pertain to Covid-19 that they should list C-19 for that meeting.

A motion was made by Suedmeyer and seconded by Klingenberg to make restitution to the County Board's Per Diems. Motion carried.

**The State's Attorney Monthly Report** was presented to the Board for approval. **(See Exhibit F)**. A motion was made by Shubert and seconded by Muentner to accept the report as presented. Motion carried.

**The County Clerk & Recorder's Monthly Report** was presented to the Board for approval. **(See Exhibit G)**. A motion was made by Barczewski and seconded by Hohlt to approve the report as presented. Motion carried.

**The Sheriff's Monthly Report** was presented to the Board for approval. **(See Exhibit H)**. A motion was made by Shubert and seconded by Todd to approve the report as presented. Motion carried.

Chairman Meyer informed the Board that former Sheriff Jerry Borrenpohl had passed away and that the County Flag was being flown at half-staff in his honor for 3 days.

**The Emergency Ambulance and Rescue Service Monthly Report** was presented to the Board for approval. **(See Exhibit I)**. A motion was made by Shubert and seconded by Muentner to accept the report as presented. Motion carried. Shubert told the board that the run numbers were down and that the Ambulance Department had to replace a transmission in one of their ambulances at a cost of \$14,600.00

**The Treasurer's Monthly Cash Flow Statement and Budgetary Status Reports for Period Ending 04/30/2020** was presented to the Board. **(See Exhibits J & K)**. A motion was made by Shemonic and seconded by Hohlt to accept the report as presented subject to audit review. Motion carried.

**Zoning: No Cases to report**

A motion was made by Small and seconded by Muentner for Chairman Meyer to sign a **Proclamation for National Alcohol and Drug Prevention week May 10-16, 2020**. Motion carried. **(See Exhibit L)**.

Elizabeth Lehde of the Health Department gave an update on Covid-19. The Health Department is currently following 2 active COVID-19 cases and has had 14 others who have recovered from the disease. 1 of the cases had been hospitalized. There have been 211 negative results reported to the

health department. It is difficult to determine exactly what has kept our numbers down, but a lot of hard work by our healthcare teams and the cooperation from the citizens of Washington County have undoubtedly contributed. The mission of the health department is to protect, promote and preserve the health of the residents of Washington County.

Matt Bierman the EMA Coordinator updated the board on his office. He is making sure that the First Responders have what they need to protect themselves. His office is working on compiling numbers for the Covid-19 grant. The Grant is called a 25/75 Split. The County is responsible for 25 % of money spent so far on the virus. That 25 % can be recouped from In Kind volunteer hours or donations. Bierman said that the Health Department has gotten a \$35,000 grant already and the Ambulance Department has received a \$22,665.43 grant to help offset money lost due to Covid-19. Bierman handed out (informational only) a spreadsheet of the costs to the county so far. **(See Exhibit M)**

Suedmeyer stated that the Finance Committee had a meeting on Monday to go over the numbers turned in so far from the expenses incurred from Covid-19. After an extensive meeting the committee decided to stay at Status Quo and follow the State's mandates, and to proceed cautiously when opening things up. It was the Finance Committee's recommendation for Bronke to draw up a Press Release from the board on the current situation. Chairman Meyer asked for a motion to proceed with the Press Release no motion was made. Several Board members voiced their opinions on the current situation and press release.

Small said that these are just orders from the Governor and not laws. He agrees with having a statement but ours sounds like we agree with the state and you better do what it says. He is not sure that is what the people who voted for us want to hear from us. Ibendahl stated that we need to be careful with the type of stuff we enforce. Suedmeyer said that we cannot dictate to the people necessarily what they do they are kind of on their own, but just want to caution them on what may be lost if going against State Mandate. Meyer said the statement is not a necessity but it does not change anything, it is what it is yet. It is up to the Board to decide to proceed with the statement. No motion was made to proceed. The County will not do a press release, but we are still under the state's ruling and state license could be lost if people do not follow the rules.

#### **Committee Reports:**

**Finance, Claims & Economic Development – 1 meeting**

**County Building - No meeting.**

**Animal Control – No meeting.**

**Legislative & Judiciary – No meeting.**

**Personnel Appointments & Policy – 1 meeting.**

#### **Appointment:**

Marvin Haake's appointment has expired and did not want to be re-appointed. Shubert presented the name of Ron Auld to replace Marvin Haake to the Board of Review.

A Motion was made by Shubert and seconded by Muentner to accept Ron Auld's appointment. Motion carried. Chairman Meyer asked Shubert if he wanted a roll call vote and he said he didn't need one.

Committee is still looking for someone to serve on the Washington County Hospital Board. Candidate needs to be from the Oakdale-Pilot Knob area. If no one takes the seat the committee will be forced to appoint someone from another township.

**Insurance** – no meeting.

**Ambulance** – 1 meeting. Shubert informed the Board that due to Covid-19 the Ambulance Administrator's pay structure has changed retroactive to the beginning of the disaster, from comp time to overtime hours. This will be in effect until this is over.

**Environmental, ESDA, Zoning** – 1 meeting. Shubert informed the Board that due to Covid-19 the EMA Coordinator's pay structure has changed retroactive to the beginning of the disaster, from comp time to overtime hours. This will be in effect until this is over.

**County Health Department** – No meeting.

**Road & Bridge** – 1 meeting.

**Communications/Drug Task** – No meeting.

**Cemetery** – 1 meeting.

**Planning Commission & Solid Waste** – No meeting.

**Education** – No meeting.

**Claims Against the County** – 1 meeting.

**S. Central IL Growth Alliance** - No meeting.

**Enterprise Zone (Nashville)** – No meeting.

**Enterprise Zone (Centralia)** – No meeting

**9-1-1 Board** – No meeting.

Hohlt told the board still continuing to have problems with dispatch with the way they are receiving and handling 911 calls. It's coming from their training and supervision and does not feel it is sufficient down there. They have spent in the neighborhood of a little over \$300,000.00 to upgrade the systems. The people taking and receiving 911 calls are not utilizing the equipment to its max. He stated we are not giving the people in this County the best service that could be. He is asking that the Communication, 911 and Chairman of the County Board meet and seriously look at the situation in dispatch. It is not a problem that just started, it has been going on for almost 2 years and we are not going anywhere with the current rate. It needs to be addressed. It is a very serious situation. Klingenberg stated that he has received complaints on calls that were being reported and major issue.

**Contract Negotiations – IBEW** – Contract Settled

**Contract Negotiations – FOP –** No meeting. Brammeier stated that due to Covid-19 arbitration has been pushed back.

**Safety:** No meeting.

Hohlt made a motion to approve payment of the utility expenses, payroll and add the County Inmate Insurance in with those payments. Brammeier seconded that motion. Motion carried.

Chairman Meyer asked if the public would like to address the Board. The public had no comments or questions.

It was brought up that when position the County Board meeting notice on the County Website to add the website and access code for the general public to attend by phone if they wish. As long as we are conducting meetings via tele-a-conference.

A motion was made by Todd and seconded by Barczewski to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:35 P.M.

Shari Hempen – Deputy Clerk

Washington County Clerk

**RESOLUTION**

**WHEREAS**, it is necessary to repair a failing drainage structure, consisting of a 36" cross culvert on TR44, Coolidge Road, Johannsburg Road District, located 800ft south of Harding Road in Section 36, T2S, R5W, and

**WHEREAS**, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

**WHEREAS**, the Committee finds the request to be in order at an estimated replacement cost of \$4,820, and

**WHEREAS**, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

**NOW, THEREFORE, IT BE RESOLVED**, that the Washington County Board hereby authorizes the appropriation of \$2,410 or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS    )

)SS

WASHINGTON COUNTY    )

I, Nancy Heseman, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on May 12th, 2020.

**IN TESTIMONY WHEREOF**, I have hereunto set my hand and affixed the seal of said County at my office in Nashville, Illinois in said County this 12th day of May, 2020.



*Nancy Heseman (SH)*

"A"

**RESOLUTION**

**WHEREAS**, it is necessary to repair a failing drainage structure, consisting of a 36" cross culvert on TR44, Coolidge Road, Johannisburg Road District, located 1600ft south of Harding Road in Section 36, T2S, R5W, and

**WHEREAS**, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

**WHEREAS**, the Committee finds the request to be in order at an estimated replacement cost of \$4,820, and

**WHEREAS**, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

**NOW, THEREFORE, IT BE RESOLVED**, that the Washington County Board hereby authorizes the appropriation of \$2,410 or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS    )

)SS

WASHINGTON COUNTY    )

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Nancy Heseman (SH)

"B"



**RESOLUTION**

**WHEREAS**, it is necessary to repair a failing drainage structure, consisting of a 72" cross culvert on TR44, Coolidge Road, Johannesburg Road District, located 3000ft north of County Highway 10 in Section 36, T2S, R5W, and

**WHEREAS**, the Road District Highway Commissioner has petitioned this Board through its Road & Bridge Committee for assistance under 605 ILCS 5/5-501, and

**WHEREAS**, the Committee finds the request to be in order at an estimated replacement cost of \$7,660, and

**WHEREAS**, the petitioner has agreed to pay 50% of the final cost as the Road District share for replacing this structure.

**NOW, THEREFORE, IT BE RESOLVED**, that the Washington County Board hereby authorizes the appropriation of \$3,830 or as much as may be required to provided 50% of this structure's final cost, and that said appropriation is to be paid from the County Bridge Fund.

STATE OF ILLINOIS    )  
  )SS  
WASHINGTON COUNTY    )

I, Nancy Heseman, County Clerk in and for said County, in the State aforesaid; and keeper of the records and files thereof, as provided by Statute, do hereby certify that the foregoing is a true, perfect and complete copy of a Resolution adopted by the County Board of Washington County at its regular meeting held in Nashville, Illinois on May 12th, 2020.

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*Nancy Heseman (SH)*

" C "



Report of Committee

STATE OF ILLINOIS       )  
  )  
WASHINGTON COUNTY    )

Nashville, Illinois


May 6, 2020

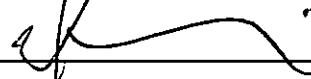
Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway Department for the month of April 2020 would beg leave to submit the following report on the matter before them. That claims as shown on the attached sheets in the following total amount be approve for payment.

County Highway Fund	\$248,382.34
County Bridge Fund	\$2,760.75
County Matching Fund	\$1,902.50
County MFT Fund	\$0.00
Road District Fund	\$5,803.45
Township Bridge Fund	<u>\$0.00</u>
Total	\$258,849.04

All of which is respectfully submitted.

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Brian Klugeberg by Phoebe Klugeberg  
\_\_\_\_\_  
Claims Committee

"E"

We have examined and approved the bills listed for April 2020 on the attached sheet and recommend that the Claims Committee of the Washington County Board approve them for payment:

County Highway Fund	\$248,382.34
County Bridge Fund	\$2,760.75
County Matching Fund	\$1,902.50
County MFT Fund	\$0.00
Road District Fund	\$5,803.45
Township Bridge Fund	<u>\$0.00</u>
Total	\$258,849.04

Date: 5-6-2020

Eric Brannan  
Chairman  
Ron Sanchez  
[Signature]  
Road and Bridge Committee

AMENDED STATE'S ATTORNEY REPORT

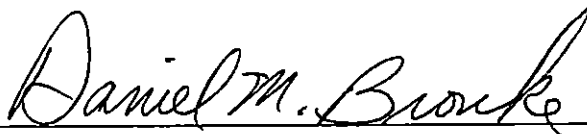
TO: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from April 1, 2020, through April 30, 2020.

I further report that the foregoing fees were paid by me to Natalie Lynch, County Treasurer

REPORT OF FEES COLLECTED AND PAID

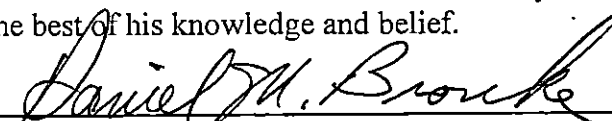
April 2020 – State's Attorney General Fund:	\$265.00
April 2020 – State's Attorney Drug Prevention Fund:	\$101.25
April 2020 – State's Attorney Automation Fund:	\$186.50
April 2020 – Forfeited Funds Received:	\$0.00



Daniel M. Bronke  
Washington County State's Attorney  
Judicial Center • 125 East Elm St.  
Nashville, IL 62263 (618) 327-4800

State of Illinois                    )  
  ) ss.  
County of Washington         )

Daniel M. Bronke, Washington County State's Attorney, being first duly sworn on oath, deposes and says that the foregoing report of receipts and disbursements of the office of the State's Attorney from April 1, 2020 through April 30, 2020 is correct to the best of his knowledge and belief.

  
\_\_\_\_\_  
Daniel M. Bronke

Subscribed and sworn to before me  
this \_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Notary Public

" F "


WASHINGTON COUNTY CLERK & RECORDER  
REPORT OF COLLECTIONS  
COLLECTION FOR THE PERIOD 04/01/2020-04/30/2020

APRIL 2020:

Beginning Balances: \$ 2,087.34  
Fees Collected: 31,064.95  
Total \$ 33,152.29

DISBURSEMENTS:

Tax Redemptions \$ 13,027.51  
Tax Redemptions Interest 935.02  
Revenue Stamps 3,825.00  
Larado Usage Fee 319.21  
Take Notice 8.00  
Total Disbursements: \$ 18,114.74  
Balance: \$15,037.55

  
NANCY HESEMAN  
CLERK/RECORDER  
WASHINGTON COUNTY

MAY 1, 2020

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 1,818.00  
(G. I.S. RECORDER FUND) 202.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 202 DOC) 1,818.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 8.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 10.00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 1,619.00

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 606.00  
(FEE'S COLLECTED) 6,869.21

TOTAL \$12,950.21

**TOTAL DISBURSEMENT \$31,064.95**

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41

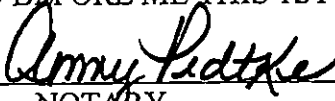
Tax Redemption#2014-000054: \$927.26

Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF APRIL 2020.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1ST DAY OF MAY, 2020.

  
NOTARY



WASHINGTON

Fund Transaction Summary Report With Counts by Account Number

Criteria: {FMXFUS01\_RPT.TndrDate} >= #4/1/2020# AND {FMXFUS01\_RPT.TndrDate} <= #4/30/2020#

Account Number	Fund Name	Doc Count	Fund Occurance Count	Total Fund Amount
100	COPY FUND	14	14	178.00
	GENERAL FUND	239	239	6,242.92
<b>Subtotal for 100:</b>				<b>6,420.92</b>
101	RHSP FUND	202	202	1,818.00
	<b>Subtotal for 101:</b>			
102	DOCUMENT STORAGE FUND	202	202	606.00
	<b>Subtotal for 102:</b>			
103	GIS ASSESSOR FUND	202	202	1,818.00
	<b>Subtotal for 103:</b>			
104	GIS RECORDER FUND	202	202	202.00
	<b>Subtotal for 104:</b>			
105	RECORDING AUTOMATION FUND	203	203	1,619.00
	<b>Subtotal for 105:</b>			
106	\$50 TAX REDEMPTION FUND	9	9	450.00
	TAX REDEMPTION FUND	9	9	13,970.53
<b>Subtotal for 106:</b>				<b>14,420.53</b>
107	STATE REV STAMP FUND	29	29	2,237.00
	<b>Subtotal for 107:</b>			
108	COUNTY REV STAMP FUND	29	29	1,118.50
	<b>Subtotal for 108:</b>			
111	DOMESTIC VIOLENCE FUND	2	2	10.00
	<b>Subtotal for 111:</b>			
113	MARRIAGE LICENSE FUND	2	2	90.00
	<b>Subtotal for 113:</b>			
115	LAREDO COPY FUND	7	7	752.50
	LAREDO SUBSCRIPTION FUND	1	1	75.00
<b>Subtotal for 115:</b>				<b>827.50</b>
116	FIRST BIRTH CERT COPY FUND	1	1	15.00

WASHINGTON

Fund Transaction Summary Report With Counts by Account Number

Criteria: {FMXFUS01\_RPT.TndrDate} >= #4/1/2020# AND {FMXFUS01\_RPT.TndrDate} <= #4/30/2020#

Account Number	Fund Name	Doc Count	Fund Occurance Count	Total Fund Amount
	<b>Subtotal for 116:</b>			<b>15.00</b>
117	ADL DEATH COPY FUND	1	1	5.00
	DEATH CERTIFICATE	1	1	8.00
	SURCHARGE FUND			
	FIRST DEATH COPY FUND	1	1	15.00
	<b>Subtotal for 117:</b>			<b>28.00</b>
118	ADL MARRIAGE COPY FUND	1	1	5.00
	FIRST MARRIAGE COPY FUND	4	4	60.00
	<b>Subtotal for 118:</b>			<b>65.00</b>
	<b>Collected Total:</b>			<b>31,295.45</b>
	<b>Charged Total:</b>			<b>0.00</b>
	<b>Grand Total:</b>			<b>31,295.45</b>

End of Report



I, LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF APRIL 2020.

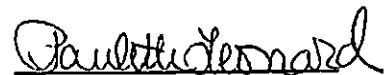
FEES EARNED	\$ 66.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER	92.00
DIETING PRISONERS	3666.25
SAL. DUE SHERIFF	4650.00
SERVICE CALLS	591.20
BALANCE DUE SHERIFF	4650.00

CRIMINAL ARRESTS .....2  
TRAFFIC ARRESTS.....3  
WARNINGS.....3

  
SHERIFF LEN CAMPBELL

"H"

I, Paulette Leonard ATTEST THAT THE ABOVE SIGNATURE IS THAT OF LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY PRESENCE THIS 4th DAY OF May 2020.



NOTARY  
OFFICIAL SEAL  
PAULETTE M. LEONARD  
NOTARY PUBLIC, STATE OF ILLINOIS  
My Commission Expires 06-16-2022



WASHINGTON COUNTY  
EMERGENCY AMBULANCE AND RESCUE SERVICE

160 N. WEST COURT STREET NASHVILLE, ILLINOIS 62263  
Phone: (618) 327-3075  
Fax: (618) 327-7281

**Monthly Report for April 2020**

**Receipts/Billing**

Billed Out	\$ 43,634.58
Collected	\$ 59,582.07

**Total Expenses**

April 2020	\$ 26,573.61
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**Total Calls for FY 2020**

December 2019:	160
January 2020:	139
February 2020:	121
March 2020:	105
April 2020:	104
May 2020:	
June 2020:	
July 2020:	
August 2020:	
September 2020:	
October 2020:	
November 2020:	

**2020 Totals: 629**

11 11

## CASH BALANCES AS OF APRIL 30, 2020

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	651,707.69	259,705.54	308,424.21	602,989.02
	TOTAL FUNDS:GENERAL FUND	651,707.69	259,705.54	308,424.21	602,989.02
	GENERAL FUND INVESTMENTS	75,740.30	1,509.02	0.00	77,249.32
	VETERANS ASSISTANCE BALANCE	16,557.26	0.00	0.00	16,557.26
	DRUG ENF TASK FORCE BALANCE	391.33	0.00	0.00	391.33
	HEALTH DEPARTMENT BALANCE	573,470.15	8,004.84	28,441.54	553,033.45
	WASH CO. EMERG SERVICE BALAN	262,270.34	92,534.87	85,169.80	269,635.41
	IMRF & SOCIAL SECURITY BALAN	2,042,037.16	57,125.10	105,994.48	1,993,167.78
	RECORDER'S AUTOMATION BALANC	41,226.94	1,375.85	0.00	42,602.79
	COUNTY COURT FUND BALANCE	129,918.59	1,506.42	144.13	131,280.88
	AUTOMATION BALANCE	115,982.24	2,090.27	4,720.72	113,351.79
	LAW LIBRARY BALANCE	353.39	691.25	0.00	1,044.64
	CHILD SUPPORT BALANCE	125,670.75	2,054.60	0.00	127,725.35
	PROBATION BALANCE	25,516.22	1,473.78	0.00	26,990.00
	L. DUECKER BALANCE	3,235.10	0.94	0.00	3,236.04
	DUI EQUIPMENT BALANCE	8,720.41	174.69	1,004.00	7,891.10
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	18,183.83	40.54	0.00	18,224.37
	TAX SALE AUTOMATION BALANCE	32,240.79	15.81	0.00	32,256.60
	INDEMNITY BALANCE	91,977.47	45.11	0.00	92,022.58
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	2,497,934.94	17,171.55	91,784.32	2,423,322.17
	COUNTY BRIDGE BALANCE	1,048,407.61	1,150.91	1,022.75	1,048,535.77
	MATCHING FUNDS BALANCE	900,891.96	1,150.91	3,056.45	898,986.42
	COUNTY MOTOR FUEL TAX BALANC	1,110,656.50	38,593.67	10,228.42	1,139,021.75
	ROAD DIST MOTOR FUEL BALANCE	1,785,349.59	103,989.53	49,240.93	1,840,098.19
	TOWNSHIP BRIDGE BALANCE	135,294.41	8.05	0.00	135,302.46
	WASH. COUNTY TORT LIABILITY	714,522.50	0.00	0.00	714,522.50
	SOLID WASTE PROGRAM	5,676.44	0.00	220.00	5,456.44
	STATES ATTORNEY DRUG PREVENT	66.75	84.03	0.00	150.78
	SECURITY FEES FUND	17,367.64	3,819.65	0.00	21,187.29
	SALE IN ERROR FUND	109,096.76	75.47	0.00	109,172.23
	DOCUMENT STORAGE FUND	258,793.23	2,290.35	665.99	260,417.59
	RECORDERS SPECIAL FUND	17,204.98	171.00	0.00	17,375.98
	G.I.S. MAPPING FUND	162,014.13	1,548.60	0.00	163,562.73
	CLERK OPERATIONS ADD-ONS	38,566.52	634.93	0.00	39,201.45
	POLICE VEHICLE FUND	5,829.22	29.95	0.00	5,859.17
	WASH CO PET POPULATION	22,433.02	20.00	0.00	22,453.02
	CONTROL FUND				
	PRARIE STATE REVENUE FUND	6,153,547.23	0.00	0.00	6,153,547.23
	DOG AND CAT WELFARE FUND	3,880.57	130.00	300.00	3,710.57
	CORONERS FUND	1,327.59	4,461.00	0.00	5,788.59
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	6,184.52	53.15	0.00	6,237.67
	DEBT SERVICE FUND	83,008.00	14,038.12	18,381.25	78,664.87
	STATE'S ATTORNEY AUTOMATION	16,309.20	322.50	0.00	16,631.70
	CO CLERK DOCUMENT STORAGE	23,733.00	513.00	0.00	24,246.00

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# WASHINGTON COUNTY BUDGETARY STATUS

Fund 001 COUNTY GENERAL FUND

WASHINGTON COUNTY

Period Ending Date: April 30, 2020

Department

Account Number	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
Fund 001 COUNTY GENERAL FUND								
Fiscal Year 2020								
Department 00								
Revenues								
00-401.00								
COUNTY PROPERTY TAXES	1,417,528.55	1,594,187.00	0.00	1,594,187.00	0.00	75,078.40	1,519,108.60	4.71%
00-402.00								
COUNTY PROPERTY TAXES PRIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-402.01								
INT ON PROPERTY TAX -PRIOR YRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-403.00								
INTEREST ON PROPERTY TAXES	38,750.69	0.00	0.00	0.00	0.00	37,935.77	-37,935.77	100.00%
00-404.00								
MOBILE HOME TAX	670.23	0.00	0.00	0.00	0.00	3,393.81	-3,393.81	100.00%
00-404.01								
INTEREST ON MOBILE HOME TAX	2,882.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-405.00								
SALES TAX/USE TAX	726,023.51	731,000.00	0.00	731,000.00	45,831.44	271,996.80	459,003.20	37.21%
00-411.00								
STATE INCOME TAX	704,470.43	705,000.00	0.00	705,000.00	68,703.96	222,070.77	482,929.23	31.50%
00-412.00								
REPLACEMENT TAX	220,792.00	231,640.00	0.00	231,640.00	44,568.44	83,490.61	148,149.39	36.04%
00-413.00								
CORONER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.01								
ENERGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-414.00								
PLAT BOOK SALES	2,250.00	0.00	0.00	0.00	0.00	160.00	-160.00	100.00%
00-415.00								
ASSESSORS SALARY REIMBURSE	28,693.75	29,100.00	0.00	29,100.00	2,425.00	12,093.75	17,006.25	41.56%
00-416.00								
STATES ATTY REIMBURSEMENTS	117,220.68	107,651.00	0.00	107,651.00	9,922.15	49,610.75	58,040.25	46.08%
00-416.01								
STATES ATTY GRANT ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.02								
STATES ATTORNEY DUI PROSECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.03								
PUBLIC DEFENDER SAL REIMBURSI	34,329.96	38,625.00	0.00	38,625.00	2,860.83	14,304.15	24,320.85	37.03%
00-417.00								
EMER. SERVICES & DISATER REIME	11,885.61	25,000.00	0.00	25,000.00	0.00	4,432.06	20,567.94	17.73%
00-418.00								
ST OF ILLINOIS - PHOTO TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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*The Southern Illinois Substance Abuse Alliance (SISAA), in partnership with Hoyleton Youth and Family Services (HYFS), is making progress preventing alcohol and drug mis-use by youth and adults and supporting recovery efforts in Washington County.*

*WHEREAS, SISAA has been recognized by Community Anti-Drug Coalitions of America for effectiveness; and*

*WHEREAS, coalition efforts have engaged over 400 volunteers resulting in the development of a growing community anti-drug coalition; and*

*WHEREAS, the coalition has successfully trained and engaged 75 high school student leaders; and*

*WHEREAS, the coalition is implementing comprehensive prevention strategies involving the entire community including prevention lessons led by HYFS in partner schools and encouraging parents and youth to talk with each other about not using; and*

*WHEREAS, the Office of National Drug Control has awarded SISAA a Drug Free Communities grant supporting coalition efforts in Washington County to prevent youth drug mis-use; and*

*WHEREAS, the Illinois Department of Human Services has awarded SISAA a Recovery Oriented Systems of Care grant supporting coalition efforts to address the stigma and lack of resources needed to help people deal with addiction.*

*WHEREAS, May 10 to 16, 2020, is National Prevention Week.*

*NOW, THEREFORE, we, the Washington County Board recognize the achievements of coalition volunteers by declaring May 10 to 16, 2020, Prevention Week in Washington County, Illinois.*

*PROCLAIMED this 12<sup>th</sup> day of May, 2020.*

*David L. Meyer*

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Washington County COVID-19 Expense Report as of 5/1/2020					
	Furlough	Overtime	Straight Time	COVID-19 Sick	Totals
Washington County EMA	\$0.00	\$2,903.94	\$6,317.12	\$0.00	\$9,221.06
Washington County Health Dept.	\$1,142.88	\$6,298.85	\$0.00	\$0.00	\$7,441.73
Circuit Clerk	\$4,694.20	\$0.00	\$0.00	\$0.00	\$4,694.20
Supervisor of Assessments	\$9,567.92	\$1,491.88	\$0.00	\$0.00	\$11,059.80
Treasurer's Office	\$4,832.46	\$0.00	\$0.00	\$0.00	\$4,832.46
State's Attorney	\$8,087.79	\$0.00	\$665.46	\$0.00	\$8,753.25
County Clerk	\$9,988.76	\$76.09	\$0.00	\$0.00	\$10,064.85
Sheriff's Department	\$943.49	\$3,591.06	\$6,713.60	\$0.00	\$11,248.15
Ambulance Dept.	\$0.00	\$12,821.78	\$8,733.20	\$4,503.32	\$26,058.30
Highway Dept.	\$16,449.76	\$0.00	\$0.00	\$0.00	\$16,449.76
Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Washington Co. Board Members	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Total	\$55,707.26	\$27,183.60	\$32,429.38	\$4,503.32	\$119,823.56
		March	April	May	
EOC Receipts		\$1,133.79	\$1,904.94	\$61.92	\$3,100.65
Total					\$122,924.21

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