

WASHINGTON COUNTY BOARD

101 E. St. Louis St., Nashville, IL. 62263

COUNTY BOARD MEETING: 7:00 P.M. November 10, 2020

This will be a WebEx Meeting you may join by:

Dial: 1266629495@webex.com

OR

Dial: 1-408-418-9388, (access code): 126 662 9495 (password): 1234

6:30 Review County Budget and Levy

AGENDA

1. Prayer and Pledge
2. Call to Order
3. Roll Call
4. Acknowledgment of Guests
5. Approval of the October 13, 2020 Board Meeting Minutes
6. Highway Department: No resolutions
7. Claims Against the County
8. Approve County Board Expenses
9. State's Attorney's Monthly Report
10. County Clerk and Recorder's Monthly Report
11. Sheriff's Monthly Report
12. Emergency Ambulance & Rescue Service Monthly Report
13. Treasurer's Monthly Cash Flow & Budgetary Status Report
14. Approve Washington County 2020-2021 Budget and Levy
15. University of Illinois Extension (formerly Cooperative Extension) Budget and Levy
16. Zoning: Approve Richard Lake (minor) Subdivision
17. EMA –PDM Grant Informational
18. Adjustment of Per Diems for Planning Commission and Zoning Board of Appeals
19. Committee Reports:
 - Personnel, Policy & Appointment:
 - Irvington Fire Board
 - Masonic Cemetery Board
 - 911 Board
 - Planning Commission
20. Approve Monthly Utility Expenses and Payroll Expenses
21. Opportunity for the General Public to address the County Board
22. Adjournment

Agenda items may be re-arranged during the meeting at the Board's discretion.
Old and New Business may be discussed within each agenda item.
General Comments on non-agenda items may be made without action being taken.

District 1:
Eugene "Gene" Lamczyk Jr.
Kathy Muentner
Dennis Shemonie
Gary Suedmeyer – Vice-Chairman
Larry Unverfehrt

District 2:
Leo Barczewski
Alan Hohlt
Dave Ibendahl
Brian Klingenberg
Rodney Small

District 3:
Doug Bening
Eric Brammeier
David Meyer - Chairman
Victor Shubert
Paul Todd

OFFICIAL PROCEEDINGS

WASHINGTON COUNTY BOARD MEETING

NOVEMBER 10, 2020

Public Hearing

At 6:30 the County Board met to review the Washington County Budget & Levy. Suedmeyer asked Malawy with Kreibel & Associates to address the Board & Public to explain the proposed Budget & Levy. Malawy explained the increase in levy amount for the Ambulance Department was to purchase a new ambulance, and in order to do this they decreased the Social Security, IMRF and Tort Liability levy amount. (See Budget and Levy as an attachment in the November County Board minutes.)

The reconvened and adjourned meeting of the County Board of Washington County, Illinois was held at the Washington County Courthouse in Nashville, Illinois on November 10, 2020 for the purpose of transacting County business that might come before the Board.

Present and presiding were Chairman Meyer and Nancy Heseman, County Clerk and Clerk of the Board.

Others present were, Matt Bierman, Kiefer Heiman, Dan Bronke and Gary Malawy. Present by phone were Elizabeth Lehde, Leah Williams – Nashville News, Debbie Stricker – Okawville Times, Trey Meier Radio Station.

Following the Lord's Prayer and the Pledge of Allegiance, Chairman Meyer called the meeting of the Washington County Board to order at 7:00 p.m. Chairman Meyer turned the meeting over to Vice-Chairman Suedmeyer to conduct the meeting due to neck issue.

Roll call was taken by Clerk Heseman with 15 members present. Those present were, Unverfehrt, Suedmeyer, Bening, Small, Barczewski, Shemonic, Brammeier, Hohlt, Todd, Lamczyk, Ibendahl, Muentner and Meyer. Present by phone were Shubert and Klingenberg.

Vice-Chairman Suedmeyer asked if there were any corrections to the minutes from the October 13, 2020 County Board meeting. With no corrections, a motion was made by Unverfehrt and seconded by Small to approve the minutes as presented. Motion carried.

Highway Department: No resolutions, Heiman did update the County Board on the past months activities.

Elizabeth Lehde reported to the Board the county has 58 active COVID cases, there were 30 new cases from Sunday to Monday. The Health Department's enforcement of restrictions is limited, and they are experiencing phone calls from angry and agitated people.

The Claims against the County report was presented to the Board for approval by Ibendahl. **TO THE CHAIRMAN AND MEMBERS OF THE BOARD: YOUR COMMITTEE ON November 9, 2020 EXAMINED ALL CLAIMS PRESENTED AND RECOMMENDS PAYMENT TO THE FOLLOWING AND THE CLERK BE DIRECTED TO ISSUE ORDER ON THE COUNTY TREASURER TO THE CLAIMANTS FOR THE AMOUNT ALLOWED. (See Exhibit A)** A motion was made by Ibendahl and seconded by Hohlt to make restitution to those claims against the County. Roll call vote was taken with 15 ayes and 0 nays. Motion carried.

A motion was made by Ibendahl and seconded by Shemonic to make restitution to the County Board's Per Diems. Motion carried.

The State's Attorney Monthly Report was presented to the Board for approval. (See Exhibit B). A motion was made by Shemonic and seconded by Muentner to accept the report as presented. Motion carried. Brammeier and Suedmeyer thanked Bronke for his service these last 4 years as this will be his last County Board meeting as the State's Attorney.

The County Clerk & Recorder's Monthly Report was presented to the Board for approval. (See Exhibit C) A motion was made by Hohlt and seconded by Lamczyk to approve the report as presented. Motion carried. Clerk Heseman handed out information that explained the number of early, grace and vote by mail voters. (See Exhibit D)

The Sheriff's Monthly Report was presented to the Board for approval. (See Exhibit E). A motion was made by Brammeier and seconded by Unverfehrt to approve the report as presented. Motion carried.

The Emergency Ambulance and Rescue Service Monthly Report: (See Exhibit F). A motion was made by Hohlt and seconded by Small to approve the report as presented. Motion carried.

The Treasurer's Monthly Cash Flow Statement and Budgetary Status Reports for Period Ending 10/31/2020 was presented to the Board. (See Exhibits G & H). A motion was made by Bening and seconded by Meyer to accept the report as presented subject to audit review. Motion carried

Washington County Budget & Levy: (Ordinance #2020-16) A motion was made by Brammeier and seconded by Muentner to approve the Budget as presented. (See Exhibit I) Roll Call vote was taken with 15 ayes and 0 nays. Motion carried. A motion was made by Brammeier and seconded by Ibendahl to approve the Levy as presented. (See Exhibit J) Roll call vote was taken with 15 ayes and 0 nays. Motion carried.

Budget & Levy for University of Illinois Extension (Formerly Cooperative Extension Service) of Washington County: (Resolution 2020-33) A motion was made by Small and seconded by Lamczyk to approve Budget & Levy as presented. (See Exhibit K & L) Roll call vote was taken with 15 ayes and 0 nays. Motion carried.

Zoning: Richard Lake Subdivision: (See Exhibit M) Bierman explained this is necessary for the son to build a home on and for it to be re-zoned. The Board needs to approve the Subdivision first. A motion was made by Brammeier and seconded by Shemonic to approve the Subdivision as presented. Roll call vote was taken with 14 ayes and 1 nay, Todd voting nay. Motion carried.

Hazard Mitigation Planning Services for Communities: (See Exhibit N) Bierman explained this was informational for the meeting tonight. They will start working on it in January and could take up to two years to complete.

Bierman informed the Board we are in the second phase of the COVID pandemic and the State has posted the highest number we have seen at this time. We have plenty of PPE supplies at this time and the Courthouse has no choice but continue on as they have been doing. Which includes hallway security and people that have essential work to be done should be allowed in the offices.

Adjustment of Per Diems for the Planning Commission and Zoning Board of Appeals. A motion was made by Brammeier and seconded by Shubert to increase these per diems from \$45.00 to \$55.00 per meeting. Roll Call vote was taken with 14 ayes and 1 nay. Motion carried. Voting nay was Todd.

Committee Reports:

Finance, Claims & Economic Development – no meetings.

County Building - 1 meeting. Suedmeyer stated it was regular business.

Animal Control – no meeting.

Legislative & Judiciary – no meeting.

Personnel Appointments & Policy – no meeting.

Shubert presented the following names to the County Board for appointment:

Washington County Planning Commission:

Shubert stated these would be the re-appointments of Mike Borrenpohl, Stephanie Kraus and Jerald Watters.

Mike Borrenpohl	Planning Commission	11/10/2020-12/01/2023
Stephanie Kraus	Planning Commission	11/10/2020-12/01/2023
Gerald D. Watters	Planning Commission	11/10/2020-12/01/2023

A motion was made by Shubert and seconded by Brammeier to approve the appointments as presented. Motion carried.

Washington County 9-1-1 Board:

Shubert stated this would be new appointments Gene Howe would replace Jeff Rabenort and Steve Millikin would be replacing John Reynolds to the 9-1-1 Board.

Robert Gene Howe	9-1-1 Board	11/10/2020-11/01/2024
Stephen D. Millikin	9-1-1 Board	11/10/2020-11/01/2024

A motion was made by Shemonie and seconded by Shubert to approve the appointment as presented. Motion carried.

Insurance – 1 meeting.

Ambulance – 1 meeting.

Environmental, ESDA, Zoning – 1 meeting.

County Health Department – 1 meeting.

Road & Bridge – 2 meetings. They did bid openings and regular monthly meeting.

Communications/Drug Task – no meeting.

Cemetery – no meeting

Planning Commission & Solid Waste – no meeting.

Education – no meeting.

Claims Against the County – 1 meeting.

S. Central IL Growth Alliance - no meeting.

Enterprise Zone (Nashville) – no meeting.

Enterprise Zone (Centralia) – no meeting.

9-1-1 Board – no meeting

Contract Negotiations – IBEW – no meeting.

Contract Negotiations – FOP – 1 meeting. Brammeier requested going into executive session at the end of this meeting.

Safety: 1 meeting.

Meyer read a thank-you from the Lynch family for the memorial the Board gave to the Washington County Hospital in memory of Natalie Lynch's mother in law.

Meyer asked if the public would like to make any comments at this time. No comments.

A motion was made by Brammeier and seconded by Todd to enter into closed session under 2-c-2 negotiations. Roll call vote was taken with 15 ayes 0 nays. It was requested that State's Attorney remain in the closed session. Entered into close session at 7:40 p.m.

Entered into open session at 7:57 p.m.

Bierman informed the Board that anyone who has not taken the sexual harassment training needs to do that soon. Starting January the County could be fined up to \$500.00 per day per person if they have not taken this class. This Wednesday they will be doing an in person class for the Highway Department and anyone that would like to attend. Todd questioned, he did not feel this applied to County Board Members. Suedmeyer stated the law says all employees and it is highly recommended that Board members take this class. IPMG is conducting the in person classes at no cost.

County Board re-organizational meeting will be Monday, December 7th no time has been set yet, they need to check with the Judges schedule first. Thinking the meeting would be at 8:30 – 9:00.

December Board meeting will be Tuesday, December 8th at 3:00 p.m.

A motion was made by Bening and seconded by Brammeier to approve payment of the utility expenses and payroll. Motion carried.

A motion was made by Todd and seconded by Muentner to adjourn the meeting. Motion carried. The meeting of the Washington County Board adjourned at 8:07 P.M.

Nancy Heseman, Washington County Clerk and Clerk of the Board

Report of Committee

STATE OF ILLINOIS)
)
WASHINGTON COUNTY)

Nashville, Illinois

November 4, 2020

Mr Chairman, Ladies and Gentlemen of the County Board:

Your committee to who was referred the claims against the County Highway

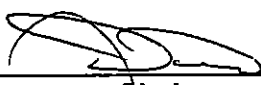
Department for the month of October 2020 would beg leave to submit the


following report on the matter before them. That claims as shown on the

attached sheets in the following total amount be approve for payment.


County Highway Fund	\$146,761.85
County Bridge Fund	\$771.53
County Matching Fund	\$4,128.75
County MFT Fund	\$24,305.88
Road District Fund	\$156,802.52
Township Bridge Fund	<u>\$0.00</u>
Total	\$332,770.53

All of which is respectfully submitted.


Chairman


Brian H. Longenecker

Claims Committee

by  on phone
"A"

STATE'S ATTORNEY REPORT

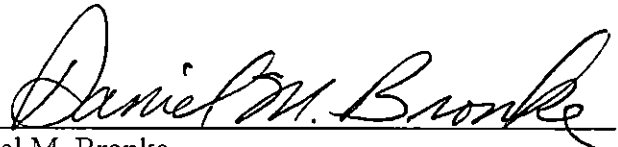
TO: Circuit Court and Washington County Board, Washington County, Illinois.

The State's Attorney of Washington County, Illinois, respectfully submits the following report of fees paid to him from October 1, 2020, October 31, 2020.

I further report that the foregoing fees were paid by me to Natalie Lynch, County Treasurer

REPORT OF FEES COLLECTED AND PAID

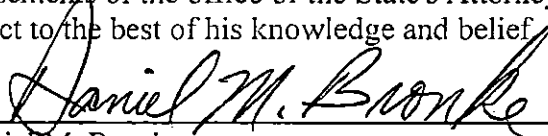
October 2020 – State's Attorney General Fund:	\$676.50
October 2020 – State's Attorney Drug Prevention Fund:	\$251.25
October 2020 – State's Attorney Automation Fund:	\$73.00
October 2020 – Forfeited Funds Received:	\$0.00



Daniel M. Bronke
Washington County State's Attorney
Judicial Center • 125 East Elm St.
Nashville, IL 62263 (618) 327-4800

State of Illinois)
) ss.
County of Washington)

Daniel M. Bronke, Washington County State's Attorney, being first duly sworn on oath, deposes and says that the foregoing report of receipts and disbursements of the office of the State's Attorney from October 1, 2020 through October 31, 2020 is correct to the best of his knowledge and belief.



Daniel M. Bronke

Subscribed and sworn to before me
this ____ day of _____, 2020.

Notary Public

"B"

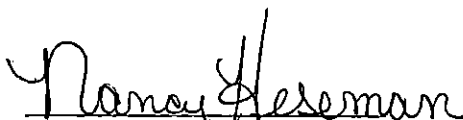
WASHINGTON COUNTY CLERK & RECORDER
REPORT OF COLLECTIONS
COLLECTION FOR THE PERIOD 10/01/2020-10/31/2020

OCTOBER 2020:

Beginning Balances: \$ 2,087.34
Fees Collected: 43,132.93
Total \$ 45,220.27

DISBURSEMENTS:

Tax Redemptions \$ 15,923.57
Tax Redemptions Interest 1,605.91
Revenue Stamps 6,370.00
Larado Usage Fee 512.41
Total Disbursements: \$ 24,411.89
Balance: \$20,808.38


NANCY HESEMAN
CLERK/RECORDER
WASHINGTON COUNTY

NOVEMBER 1, 2020

WASHINGTON COUNTY TREASURER:

(G.I.S. ASSESSOR FUND) \$ 2,106.00

(G. I.S. RECORDER FUND) 234.00

ILLINOIS DEPT OF REVENUE:

(R.H.S.P. - \$9.00 PER 233 DOC) 2,097.00

IL DEPT. OF PUBLIC HEALTH

(\$4.00 SURCHARGE DEATH CERT) 0.00

STATE TREASURER, IL DOMESTIC VIOLENCE

(MARRIAGE LICENSE SURCHARGE) 85.00

NATALIE LYNCH, WASHINGTON COUNTY TREASURER:

(RECORDER AUTO FUND) 1,872.00

NATALIE LYNCH, WASHINGTON CO TREASURER:

(DOCUMENT STORAGE FEES) 702.00

(FEE'S COLLECTED) 11,625.04

TOTAL \$18,721.04

TOTAL DISBURSEMENT \$43,132.93

Remaining Balance Tax Redemption #130068: \$458.16

Tax Redemption #130041: \$207.91

Tax Redemption #140063: \$275.41


Tax Redemption#2014-000054: \$927.26

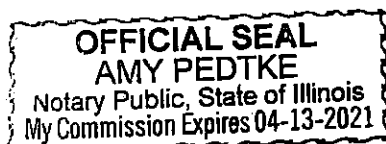
Tax Redemption#2014-000058: \$218.60

Total remaining balance \$2,087.34

TOTAL DISBURSEMENTS FOR THE MONTH OF OCTOBER 2020.

SUBSCRIBED AND SWORN TO BEFORE ME THIS 1ST DAY OF NOVEMBER
2020.


NOTARY



"C"

WASHINGTON

Fund Transaction Summary Report With Counts by Account Number

Criteria: {FMXFUS01_RPT.TndrDate} >= #10/01/2020# AND {FMXFUS01_RPT.TndrDate} <= #10/31/2020#

Account Number	Fund Name	Doc Count	Fund Occurance Count	Total Fund Amount
100	COPY FUND	27	27	487.00
	GENERAL FUND	280	280	6,780.00
	Subtotal for 100:			7,267.00
101	RHSP FUND	233	233	2,097.00
	Subtotal for 101:			2,097.00
102	DOCUMENT STORAGE FUND	234	234	702.00
	Subtotal for 102:			702.00
103	GIS ASSESSOR FUND	234	234	2,106.00
	Subtotal for 103:			2,106.00
104	GIS RECORDER FUND	234	234	234.00
	Subtotal for 104:			234.00
105	RECORDING AUTOMATION FUND	234	234	1,872.00
	Subtotal for 105:			1,872.00
106	\$50 TAX REDEMPTION FUND	5	5	250.00
	TAX REDEMPTION FUND	5	5	17,529.48
	Subtotal for 106:			17,779.48
107	STATE REV STAMP FUND	39	39	4,871.00
	Subtotal for 107:			4,871.00
108	COUNTY REV STAMP FUND	39	39	2,435.50
	Subtotal for 108:			2,435.50
111	DOMESTIC VIOLENCE FUND	17	17	85.00
	Subtotal for 111:			85.00
113	MARRIAGE LICENSE FUND	17	17	765.00
	Subtotal for 113:			765.00
115	LAREDO COPY FUND	6	6	742.25
	LAREDO SUBSCRIPTION FUND	9	9	1,434.70
	Subtotal for 115:			2,176.95
116	ADL BIRTH CERT COPY FUND	2	2	10.00

WASHINGTON

Fund Transaction Summary Report With Counts by Account Number

Criteria: {FMXFUS01_RPT.TndrDate} >= #10/01/2020# AND {FMXFUS01_RPT.TndrDate} <= #10/31/2020#

Account Number	Fund Name	Doc Count	Fund Occurance Count	Total Fund Amount
	FIRST BIRTH CERT COPY FUND	9	9	135.00
	Subtotal for 116:			145.00
118	ADL MARRIAGE COPY FUND	20	20	205.00
	FIRST MARRIAGE COPY FUND	30	30	450.00
	Subtotal for 118:			655.00
	Collected Total:			43,190.93
	Charged Total:			0.00
	Grand Total:			43,190.93
	End of Report			- 58.00 - cost last month
				43,132.93

November 3, 2020 General Election Information

<u>2020:</u>	# that voted at the Courthouse (early & grace)	1,368
	# that voted by mail and returned	1,379
	# that has not been processed yet	40
	# of people who voted	7,960
	% of votes at this time is	79.83%
	# of registered voters in Washington County	9,971

<u>2016:</u>	# that voted at the Courthouse (early & grace)	732
	# that voted by mail and returned	248
	# of people that voted	7,438
	% of votes	76%
	# of registered voters	9,759

<u>2012:</u>	# that voted	7,435
	% that voted	73 %
	# of registered voters	10,073

At this time there are 7 ballots to be counted and 41 outstanding.

Surrendered ballots @ the voting precincts	19
Surrendered ballots @ the courthouse on Election Day	10
Surrendered ballots during early voting	<u>16</u>
Total	45

"D"

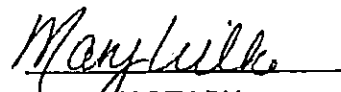
I, LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY STATES THAT THE FOLLOWING IS A TRUE AND COMPLETE EARNINGS OF THE SHERIFF'S OFFICE FOR THE MONTH OF OCTOBER 2020.

FEES EARNED	\$ 430.00
FEES COLLECTED AND PAID TO THE COUNTY TREASURER	466.00
DIETING PRISONERS	738.78
SAL. DUE SHERIFF	4650.00
SERVICE CALLS	960.80
BALANCE DUE SHERIFF	4650.00

CRIMINAL ARRESTS11
TRAFFIC ARRESTS.....41
WARNINGS.....30


SHERIFF LEN CAMPBELL

I, Mary Wilke ATTEST THAT THE ABOVE SIGNATURE IS THAT
OF LEN CAMPBELL, SHERIFF OF WASHINGTON COUNTY AND WAS SIGNED IN MY
PRESENCE THIS 9th DAY OF November.


NOTARY



"e"



WASHINGTON COUNTY
EMERGENCY AMBULANCE AND RESCUE SERVICE

160 N. WEST COURT STREET NASHVILLE, ILLINOIS 62263

Phone: (618) 327-3075

Fax: (618) 327-7281

Monthly Report for October 2020

Receipts/Billing

October Service Fees	\$ 78,559.80
October Income from Fees	\$ 58,718.38

Total Expenses

October Bills	\$ 15,178.46
October Salaries	\$ 66,720.94

Total Calls for FY 2020

December 2019:	160
January 2020:	139
February 2020:	121
March 2020:	105
April 2020:	104
May 2020:	134
June 2020:	133
July 2020:	124
August 2020:	156
September 2020:	153
October 2020:	142
November 2020:	

2020 Totals: 1471

"F"

CASH BALANCES AS OF OCTOBER 31, 2020

Account Number	Description	Beg Balance	Receipts	Disbursements	End Balance
	GENERAL FUND CHECKING	125,263.15	496,143.94	393,657.26	227,749.83
	TOTAL FUNDS:GENERAL FUND	125,263.15	496,143.94	393,657.26	227,749.83
	GENERAL FUND INVESTMENTS	80,948.70	571.48	0.00	81,520.18
	VETERANS ASSISTANCE BALANCE	16,557.26	137.78	0.00	16,695.04
	DRUG ENF TASK FORCE BALANCE	391.33	0.00	0.00	391.33
	HEALTH DEPARTMENT BALANCE	694,599.12	26,109.44	47,208.81	673,499.75
	WASH CO. EMERG SERVICE BALAN	62,403.88	165,838.91	99,800.72	128,442.07
	IMRF & SOCIAL SECURITY BALAN	1,740,265.22	190,557.13	111,102.01	1,819,720.34
	RECORDER'S AUTOMATION BALANC	53,368.23	2,173.66	0.00	55,541.89
	COUNTY COURT FUND BALANCE	130,240.21	1,718.02	155.90	131,802.33
	AUTOMATION BALANCE	120,895.33	1,693.15	0.00	122,588.48
	LAW LIBRARY BALANCE	1,340.75	481.03	0.00	1,821.78
	CHILD SUPPORT BALANCE	128,200.36	263.87	0.00	128,464.23
	PROBATION BALANCE	34,203.95	2,558.20	60.94	36,701.21
	L. DUECKER BALANCE	3,237.40	0.26	0.00	3,237.66
	DUI EQUIPMENT BALANCE	5,784.17	61.28	0.00	5,845.45
	EMINENT DOMAIN BALANCE	0.00	0.00	0.00	0.00
	SHERIFF'S DRUG BALANCE	15,292.21	13.10	0.00	15,305.31
	TAX SALE AUTOMATION BALANCE	30,807.27	5.47	0.00	30,812.74
	INDEMNITY BALANCE	92,096.41	15.13	0.00	92,111.54
	INHERITANCE BALANCE	0.00	0.00	0.00	0.00
	UNKNOWN HEIRS BALANCE	0.00	0.00	0.00	0.00
	COUNTY HIGHWAY BALANCE	1,941,032.46	45,621.35	154,672.24	1,831,981.57
	COUNTY BRIDGE BALANCE	1,016,452.23	167,826.82	18,804.08	1,165,474.97
	MATCHING FUNDS BALANCE	834,413.72	21,744.35	5,223.09	850,934.98
	COUNTY MOTOR FUEL TAX BALANC	1,589,691.98	44,768.29	13,393.23	1,621,067.04
	ROAD DIST MOTOR FUEL BALANCE	2,598,810.21	104,639.17	229,974.70	2,473,474.68
	TOWNSHIP BRIDGE BALANCE	248,029.46	13.85	155,886.38	92,156.93
	WASH. COUNTY TORT LIABILITY	714,522.50	66,876.70	0.00	781,399.20
	SOLID WASTE PROGRAM	5,169.29	0.00	0.00	5,169.29
	STATES ATTORNEY DRUG PREVENT	768.05	87.70	0.00	855.75
	SECURITY FEES FUND	34,351.74	3,230.68	0.00	37,582.42
	SALE IN ERROR FUND	108,608.69	31.24	0.00	108,639.93
	DOCUMENT STORAGE FUND	266,861.05	1,827.07	0.00	268,688.12
	RECORDERS SPECIAL FUND	18,713.98	271.00	0.00	18,984.98
	G.I.S. MAPPING FUND	177,290.03	2,552.81	0.00	179,842.84
	CLERK OPERATIONS ADD-ONS	40,682.05	485.35	0.00	41,167.40
	POLICE VEHICLE FUND	6,037.31	43.21	0.00	6,080.52
	WASH CO PET POPULATION	20,787.52	145.00	1,498.50	19,434.02
	CONTROL FUND				
	PRARIE STATE REVENUE FUND	5,601,371.29	0.00	0.00	5,601,371.29
	DOG AND CAT WELFARE FUND	13,498.57	150.00	851.50	12,797.07
	CORONERS FUND	7,016.59	300.00	1,338.94	5,977.65
	GENERAL OBLIGATIONS BONDS 2010	0.00	0.00	0.00	0.00
	ELECTRONIC CITATION FUND	6,363.81	33.71	0.00	6,397.52
	DEBT SERVICE FUND	128,664.73	37.01	113,381.25	15,320.49
	STATE'S ATTORNEY AUTOMATION	17,053.70	97.50	0.00	17,151.20
	CO CLERK DOCUMENT STORAGE	28,272.00	813.00	0.00	29,085.00

"C"

November 2, 2020
9:02AM

WASHINGTON COUNTY BUDGETARY STATUS

Report: Rbudsta2.rpt

1 of 88

Fund 001 COUNTY GENERAL FUND

WASHINGTON COUNTY

Department

Period Ending Date: October 31, 2020

Account Number Account Name	Previous Actual	Original Budget	Adjustments to Budget	Current Total Budget	Month-to-date Actual	Current Year-to-date Actual	Current Budget Balance	Percentage Spent/Received
Fund 001 COUNTY GENERAL FUND								
Fiscal Year 2020								
Department 00								
Revenues								
00-401.00								
COUNTY PROPERTY TAXES	1,417,528.55	1,594,187.00	0.00	1,594,187.00	213,219.17	288,297.57	1,305,889.43	18.08%
00-402.00								
COUNTY PROPERTY TAXES PRIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-402.01								
INT ON PROPERTY TAX -PRIOR YRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-403.00								
INTEREST ON PROPERTY TAXES	38,750.69	0.00	0.00	0.00	0.00	37,935.77	-37,935.77	100.00%
00-404.00								
MOBILE HOME TAX	670.23	0.00	0.00	0.00	0.00	701.06	-701.06	100.00%
00-404.01								
INTEREST ON MOBILE HOME TAX	2,882.67	0.00	0.00	0.00	0.00	2,692.75	-2,692.75	100.00%
00-405.00								
SALES TAX/USE TAX	726,023.51	731,000.00	0.00	731,000.00	81,153.60	678,133.55	52,866.45	92.77%
00-411.00								
STATE INCOME TAX	704,470.43	705,000.00	0.00	705,000.00	74,223.44	613,108.78	91,891.22	86.97%
00-412.00								
REPLACEMENT TAX	220,792.00	231,640.00	0.00	231,640.00	27,733.14	187,598.07	44,041.93	80.99%
00-413.00								
CORONER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-413.01								
ENERGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-414.00								
PLAT BOOK SALES	2,250.00	0.00	0.00	0.00	200.00	3,436.70	-3,436.70	100.00%
00-415.00								
ASSESSORS SALARY REIMBURSE	28,693.75	29,100.00	0.00	29,100.00	2,425.00	26,643.75	2,456.25	91.56%
00-416.00								
STATES ATTY REIMBURSEMENTS	117,220.68	107,651.00	0.00	107,651.00	10,258.76	110,548.87	-2,897.87	102.69%
00-416.01								
STATES ATTY GRANT ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.02								
STATES ATTORNEY DUI PROSECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
00-416.03								
PUBLIC DEFENDER SAL REIMBURSI	34,329.96	38,625.00	0.00	38,625.00	2,860.83	31,469.13	7,155.87	81.47%
00-417.00								
EMER. SERVICES & DISATER REIME	11,885.61	25,000.00	0.00	25,000.00	0.00	10,427.33	14,572.67	41.71%
00-418.00								
ST OF ILLINOIS - PHOTO TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

"H"

**WASHINGTON COUNTY BUDGET
FISCAL YEAR
BEGINNING DECEMBER 1, 2020
ENDING NOVEMBER 30, 2021**

FILED

OCT 09 2020

Nancy H. Heston
**COUNTY CLERK
WASHINGTON COUNTY, ILLINOIS**



**KREHBIEL
& ASSOCIATES, LLC**

Certified Public Accountants

ANNUAL COUNTY BUDGET FOR THE COUNTY
OF WASHINGTON, STATE OF ILLINOIS

We, the Finance Committee of the County Board of the County of Washington, in the State of Illinois, to whom was referred the matter of preparing the Annual Budget for said County, for the purpose of meeting and defraying the necessary expenses for operating purposes of said County, for the Fiscal Year Beginning December 1, 2020, and Ending November 30, 2021, respectfully report that we have prepared a budget to cover said period and in the manner as required by Statute, and the same has been approved by said Committee.

We certify that said proposed budget was prepared and made conveniently available for public inspection at the office of the County Clerk for a period of more than thirty days prior to final action thereon.

We, therefore, respectfully submit said prepared budget to the County Board of the said County, for the approval and adoption and recommend that same be adopted by a Yea and Nay vote of said Board, and the Annual County Budget for the proposed aforesaid, for the Fiscal Year Beginning December 1, 2020 and Ending November 30, 2021.

Bory Lindorger

Eric Brannin

Larry S. Crawford

Albert Hatt

Vesta H. Shubert

MEMBERS OF FINANCE COMMITTEE

WASHINGTON COUNTY BUDGET
2020-2021

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WASHINGTON COUNTY

2020-2021

BUDGET SUMMARY

		EXPENSES	REVENUES
001	GENERAL FUND		\$6,832,169.00
	01 Administration	\$1,190,911.00	
	02 County Clerk	321,950.00	
	03 Circuit Clerk	157,950.00	
	04 Treasurer	147,950.00	
	05 Sheriff and Jail	1,571,950.00	
	06 Coroner	48,500.00	
	07 States Attorney	321,103.00	
	08 Public Defender	68,000.00	
	09 Animal Control	79,000.00	
	10 Assessor	228,300.00	
	11 Circuit Judge	56,000.00	
	12 EMA	63,555.00	
	13 County Offices	226,000.00	
	16 Cemetery	7,500.00	
	18 Zoning	29,800.00	
	21 Board of Review	26,700.00	
	22 Site and Construction	2,000,000.00	
	23 Communications Department	287,000.00	
	TOTALS:	<u>\$6,832,169.00</u>	<u>\$6,832,169.00</u>
002	County Highway Fund	\$932,000.00	\$932,000.00
003	County Bridge Fund	570,000.00	570,000.00
004	Matching Funds	215,000.00	215,000.00
006	Veterans' Assistance Fund	1,000.00	1,000.00
007	Washington County Emergency Service	1,325,104.00	1,325,104.00
009	Washington County Health Dept.	502,500.00	502,500.00
010	IMRF and Social Security Fund	889,000.00	889,000.00
011	Washington County TORT Liability Fund	500,000.00	500,000.00
012	Drug Enforcement Task Force Fund	0.00	0.00

013	911 Emergency Telephone Fund	295,615.00	295,615.00
014	Solid Waste Program	5,850.00	5,850.00
015-038	Security Fees/Circuit Judge/Circuit Clerk Automation Fund/County Clerk/ Stipends	405,820.00	405,820.00
042	Prairie State Revenue Fund	900,000.00	900,000.00
043	Washington County Senior Services	341,860.00	341,860.00
045	General Obligation Bonds	0.00	0.00
047	Debt Service Fund	132,592.00	132,592.00
049	Health Insurance Fund	0.00	0.00
	TOTALS:	<u>\$7,016,341.00</u>	<u>\$7,016,341.00</u>
WASHINGTON COUNTY BUDGETED REVENUES & EXPENSES: 2020 - 2021 (INCLUDING TRANSFERS BETWEEN FUNDS)		\$13,848,510.00	\$13,848,510.00
TRANSFERS TO BE EXCLUDED:			
	General Fund	0.00	\$ -
	Administration	5,850.00	0
	Washington County Emergency Service	0.00	0
	Circuit Judge/Circuit Clerk Auto Fund/ Stipends	405,820.00	405,820.00
	County Highway Fund	0.00	200,000.00
	9-1-1 Emergency Telephone	0.00	0.00
	Solid Waste Program	0.00	5,850.00
	Prairie State Fund	200,000.00	0.00
	Health Insurance Fund	0.00	0.00
	Total Transfers	<u>\$611,670.00</u>	<u>\$611,670.00</u>
NET WASHINGTON COUNTY BUDGET 2020-2021		<u>\$13,236,840.00</u>	<u>\$13,236,840.00</u>

Note: Does not include Budget for Motor Fuel and Agency Funds

CODE	SOURCE	EXPENSES	REVENUES
01	GENERAL FUND		
00-401.00	County Property Taxes		\$1,771,678.00
00-405.00	Sales/Use Tax		721,000.00
00-411.00	State Income Tax		648,000.00
00-412.00	Replacement Tax		180,822.00
00-413.01	Energy Grant		0.00
00-415.00	Assessors Reimbursements		29,475.00
00-416.00	States Attorney Reimbursements		110,882.00
00-416.01	States Attorney Grant Advocate		0.00
00-416.02	States Attorney DUI Prosecutor (If State Funded)		0.00
00-416.03	Public Defender Reimbursement		38,625.00
00-417.00	Emergency Services & Disaster Reimb		25,000.00
00-419.01	Prairie State Revenue (Reserved)		0.00
00-419.02	Prairie State Revenue MonoFill (Reserved 250,000)		0.00
00-422.00	Power Holdings of Illinois		0.00
00-422.01	Coal Lease Alliance Energy		0.00
00-441.01	County Clerk's Fees - Recording		200,000.00
00-441.04	9-1-1 Reimbursement		0.00
00-441.07	County Clerk's Fees - Liquor License		8,000.00
00-441.09	Death Certificate Surcharge Fees		1,000.00
00-453.03	State of Illinois Video Gaming Tax		13,000.00
00-442.01	Circuit Clerk's Fees & Fines		146,000.00
00-443.01	Sheriff's Fees & Fines		20,000.00
00-443.02	COPS FAST Grant		0.00
00-443.03	Sheriff's Municipal Radio Serv		0.00
00-443.04	Sheriff's Monitoring Fees		0.00
00-444.01	Animal Control Fees and Fines		6,000.00
00-444.02	Animal Control Registration		10,000.00
00-445.01	Zoning Fees		6,000.00
00-446.01	Assessor's Misc Fees		5,000.00
00-447.01	States Attorney's Misc Fees		10,000.00
00-448.01	Interest		44,000.00
00-451.03	Reimbursement by County Inmates		1,000.00
00-451.06	Other Governmental Housing Reimbursement		200,000.00
00-451.07	Sheriff Misc & Payphone Reimbursement		0.00
00-498.01	Miscellaneous Revenues		10,000.00
00-499.01	Planned Spending From Surplus		626,687.00
00-499.02	Planned Spending From Prairie State (Reserved Surplus)		2,000,000.00
	TOTAL REVENUE		\$6,832,169.00

CODE	SOURCE	EXPENSES	REVENUES
01	ADMINISTRATION		
01-501.03	Copy Machine	\$9,000.00	
01-501.04	Postage	25,000.00	
01-501.05	Utilities	95,000.00	
01-501.06	Health Insurance	401,000.00	
01-501.07	Unemployment Compensation	8,000.00	
01-501.08	Insurance - Liability, Property, Physical	60,000.00	
01-501.09	Death Certificate Surcharge Expense	4,000.00	
01-501.10	Auditing/Accounting	55,000.00	
01-501.11	Aid to Dependent Children	100.00	
01-501.12	Mental Ill & Defc Comm Expense	500.00	
01-501.13	Registrar	800.00	
01-501.14	S.W. Illinois Law Enforcement	4,016.00	
01-501.15	Appellate Prosecution	7,000.00	
01-501.16	Phone	45,000.00	
01-501.17	Court Service	50,000.00	
01-501.18	Educational Service Region	42,900.00	
01-501.19	Planning Commission	2,000.00	
01-501.20	S.W. Illinois Planning Commission	20,077.00	
01-501.21	Contingency	40,000.00	
01-501.22	Computer Lease/Tax Records	60,000.00	
01-501.23	Interest on General Fund Loan	0.00	
01-501.24	Soil & Water Conservation	2,000.00	
01-501.26	Computer Updates	40,000.00	
01-501.28	Safety Director Service	8,568.00	
01-501.29	Board Members Per Diem	80,000.00	
01-501.30	County Board Expense	4,500.00	
01-501.31	Platbooks	0.00	
01-501.32	Safety Supplies Expense	1,500.00	
01-501.33	Physical Damage Deductible	10,000.00	
01-501.34	Employee Health Insurance Reimbursement	0.00	
01-501.46	Tourism & Growth Alliance	1,500.00	
01-501.47	Economic Development	50,000.00	
01-501.48	Ethics / Civil Rights Director	2,100.00	
01-501.60	Rent on Regional School Office	0.00	
01-501.70	Stork Preserve	5,000.00	
01-501.90	Transfer to County Highway Fund	0.00	
01-501.91	Transfer Solid Waste Program	5,850.00	
01-501.92	Payback on General Fund Loan	0.00	
01-501.97	Bank Charges	500.00	
01-501.98	Jail Records Management	50,000.00	
	TOTAL ADMINISTRATION	\$1,190,911.00	

CODE	SOURCE	EXPENSES	REVENUES
02	COUNTY CLERK		
02-502.01	Official Salary	\$58,950.00	
02-502.02	Employees' Salaries	153,000.00	
02-502.03	Employees' Salaries - Micro-Film	0.00	
02-502.31	Office Supplies/Expenses	10,000.00	
02-502.33	Printing/Publishing/Blue Book	10,000.00	
02-502.34	Dues & Meetings	4,000.00	
02-502.35	Election & Voter Registration	85,000.00	
02-502.39	Training	1,000.00	
	TOTAL COUNTY CLERK	\$321,950.00	
03	CIRCUIT CLERK		
03-503.01	Official Salary	\$58,950.00	
03-503.02	Employees' Salaries	89,500.00	
03-503.31	Office Supplies/Expenses	2,000.00	
03-503.33	Printing & Publishing	2,000.00	
03-503.34	Dues & Meetings	0.00	
03-503.35	Furniture Expense	0.00	
03-503.37	Bailiff & Juror Expenses	5,000.00	
03-503.39	Training	500.00	
	TOTAL CIRCUIT CLERK	\$157,950.00	
04	TREASURER		
04-504.01	Official Salary	\$58,950.00	
04-504.02	Employees' Salaries	76,000.00	
04-504.22	Tax Bills	3,500.00	
04-504.31	Office Supplies/Expenses	3,500.00	
04-504.33	Printing & Publishing	3,500.00	
04-504.34	Dues & Meetings	2,000.00	
04-504.39	Training	500.00	
	TOTAL TREASURER	\$147,950.00	

CODE	SOURCE	EXPENSES	REVENUES
05	SHERIFF & JAIL		
05-505.01	Official Salary	\$61,950.00	
05-505.02	Salaries - Deputies	577,500.00	
05-505.03	Salaries - Communication Department	0.00	
05-505.04	Salaries - COPS FAST	0.00	
05-505.05	Salaries - Jailers	462,000.00	
05-505.06	Salaries - Support Staff	102,500.00	
05-505.07	Employee Benefits	0.00	
05-505.08	Court Security	17,000.00	
05-505.09	Courthouse Security	45,000.00	
05-505.21	Contingency Expense	0.00	
05-505.31	Office Supplies / Expenses	5,000.00	
05-505.33	Printing & Publishing	5,000.00	
05-505.34	Dues & Meetings	1,000.00	
05-505.39	Training	7,000.00	
05-505.40	Uniforms	10,000.00	
05-505.41	Fuel & Oil	30,000.00	
05-505.42	Inmate Supplies	11,000.00	
05-505.43	Inmate Medical Needs	35,000.00	
05-505.44	Replacement Auto	75,000.00	
05-505.45	Equipment Purchases	20,000.00	
05-505.46	Mini Grant Expense	0.00	
05-505.47	Outside Computer Services	21,000.00	
05-505.48	Dieting Prisoners Inside County	44,000.00	
05-505.49	Merit Board Expenses	1,000.00	
05-505.50	Housing Prisoners Out of County	7,500.00	
05-505.51	Maintenance - Vehicles	25,000.00	
05-505.98	Transport Warrant Pickups	3,000.00	
05-505.99	Canine Line	0.00	
05-505.38	Communications Maintenance	5,500.00	
	TOTAL SHERIFF & JAIL	\$1,571,950.00	
06	CORONER		
06-506.01	Official Salary	\$29,500.00	
06-506.02	Employees' Salaries	2,000.00	
06-506.52	Juror & Autopsy Fees	12,000.00	
06-506.31	Office Expense	2,500.00	
06-506.39	Training & Seminar	1,500.00	
06-506.45	Equipment	1,000.00	
	TOTAL CORONER	\$48,500.00	

CODE	SOURCE	EXPENSES	REVENUES
07	STATES ATTORNEY		
07-507.01	Official Salary	\$138,603.00	
07-507.02	Employees' Salaries	169,200.00	
07-507.03	Salary - Advocate Grant	0.00	
07-507.31	Office Expense	3,000.00	
07-507.32	Grand Jury Transcripts	3,000.00	
07-507.33	Printing & Publishing	0.00	
07-507.34	Dues & Meetings	2,000.00	
07-507.35	Furniture Expense	0.00	
07-507.39	Training	800.00	
07-507.41	Auto Expense - Advocate	0.00	
07-507.43	Experts/Lab Fees	2,000.00	
07-507.45	Computer Equipment	2,000.00	
07-507.56	Witness Fees	500.00	
07-507.61	DUI Prosecutor (If State Funded)	0.00	
	TOTAL STATES ATTORNEY	321,103.00	
08	PUBLIC DEFENDER		
08-508.01	Official Salary	\$51,500.00	
08-508.31	Office Supplies/Expenses	1,000.00	
08-508.33	Transcripts of Preliminary Hearing	500.00	
08-508.36	Investigations	15,000.00	
	TOTAL PUBLIC DEFENDER	\$68,000.00	
09	ANIMAL CONTROL		
09-509.01	Official Salary	\$5,700.00	
09-509.02	Employees' Salaries	60,000.00	
09-509.32	Other Supplies	8,500.00	
09-509.44	Replacement Auto / Equipment	0.00	
09-509.51	Truck Expense	4,000.00	
09-509.99	Animal Claims	500.00	
09-509.39	Training	300.00	
	TOTAL ANIMAL CONTROL	\$79,000.00	

	CODE	SOURCE	EXPENSES	REVENUES
10	ASSESSOR			
	10-510.01	Official Salary	\$58,950.00	
	10-510.02	Employees' Salaries	124,000.00	
	10-510.31	Office Supplies/Expenses	2,500.00	
	10-510.32	Maintenance & Map Supplies	26,000.00	
	10-510.33	Publication - Assess & Notices	8,000.00	
	10-510.34	Dues, Meetings & Conventions	1,500.00	
	10-510.39	Training	5,000.00	
	10-510.41	Mileage Reimbursements	2,000.00	
	10-510.53	Farmland Assessment	350.00	
	TOTAL ASSESSOR		\$228,300.00	
11	CIRCUIT JUDGE			
	11-511.01	Official Salary	\$530.00	
	11-511.31	Office Supplies/Expenses	3,000.00	
	11-511.33	Printing & Publishing	270.00	
	11-511.34	Dues, Fees & Meetings	1,200.00	
	11-511.35	Furniture Expense	0.00	
	11-511.55	Court Appointed Counsel	35,000.00	
	11-511.56	Expert Witness	4,000.00	
	11-511.86	Legal Publications/Subscriptions	12,000.00	
	TOTAL CIRCUIT JUDGE		\$56,000.00	
12	EMA			
	12-512.01	Official Salary	\$25,605.00	
	12-512.02	Employees' Salaries	10,000.00	
	12-512.31	Office Supplies/Expenses	10,950.00	
	12-512.57	Disaster Fund	15,000.00	
	12-512.32	Purchase Federal Supplies & Equipment	2,000.00	
	TOTAL EMA		\$63,555.00	
13	COUNTY OFFICES			
	13-513.22	Computer Maintenance	\$80,000.00	
	13-513.42	Maintenance & Repairs	30,000.00	
	13-513.43	Maintenance Contracts (Jail, Elev, Gen)	20,000.00	
	13-513.45	New Equipment	20,000.00	
	13-513.46	Office Rental/Moving Expenses	0.00	

	CODE	SOURCE	EXPENSES	REVENUES
	13-513.58	Remodeling & Construction	25,000.00	
	13-513.59	Communication Equipment	0.00	
	13-513.60	Jail Maintenance	40,000.00	
	13-513.61	Highway Bldg & Maintenance	1,000.00	
	13-513.62	Animal Control Bldg & Maintenance	2,500.00	
	13-513.63	Judicial Bldg & Maintenance	7,500.00	
		TOTAL COUNTY OFFICES	\$226,000.00	
16		CEMETERY		
	16-516.98	Miscellaneous Other	\$7,500.00	
		TOTAL CEMETERY	\$7,500.00	
18		ZONING		
	18-518.01	Official Salary	\$16,500.00	
	18-518.02	Board of Appeals Salary	4,800.00	
	18-518.32	Supplies	5,000.00	
	18-518.41	Mileage Reimbursements	3,500.00	
	18-518.86	Zoning Ordinance Update	0.00	
		TOTAL ZONING	\$29,800.00	
21		BOARD OF REVIEW		
	21-519.02	Salaries	\$21,200.00	
	21-519.31	Office Supplies/Expenses	250.00	
	21-519.32	Library Reference Books	250.00	
	21-519.33	Printing & Publishing	500.00	
	21-519.37	Appraisal Fees	2,500.00	
	21-519.39	Training	1,000.00	
	21-519.41	Travel	500.00	
	21-519.42	Mileage - Reviewing Properties	500.00	
		TOTAL BOARD OF REVIEW	\$26,700.00	
22		SITE & CONSTRUCTION		
	22-580.01	New Construction	\$1,000,000.00	
	22-580.02	Renovation/Remodel Old Courthouse	0.00	
	22-580.03	Renovation/Remodel Jail	\$1,000,000.00	
		TOTAL SITE & CONSTRUCTION	\$2,000,000.00	

CODE	SOURCE	EXPENSES	REVENUES
23	COMMUNICATIONS DEPARTMENT		
23-441.04	9-1-1 Reimbursement	\$0.00	
23-505.01	Supervisor Salary	0.00	
23-505.03	Telecommunication Salary	275,000.00	
23-505.21	Contingency	1,000.00	
23-505.31	Office Supplies	1,000.00	
23-505.39	Training	2,000.00	
23-505.45	Computer Maintenance	5,000.00	
23-505.51	Communications Maintenance	\$3,000.00	
	TOTAL COMMUNICATIONS DEPARTMENT	<u>\$287,000.00</u>	
	TOTAL GENERAL FUND	<u>\$6,832,169.00</u>	<u>\$6,832,169.00</u>
002	COUNTY HIGHWAY FUND		
00-401-00	County Property Taxes		\$332,000.00
00-412.00	Replacement Tax		5,500.00
00-413.00	Highway Sign Grant		0.00
00-445.00	Reimbursement Engineer Cost		45,000.00
00-446.00	Reimbursement For Signs & Culverts		5,000.00
00-448.01	Interest		2,500.00
00-491.01	Transfer In - Motor Fuel Tax Fund		275,000.00
00-491.02	Transfer In - Prairie State Revenue		200,000.00
00-496.00	County Hwy 12 Road Use Agreement		0.00
00-498.00	Other		0.00
00-499.00	Planned Spending From Surplus		67,000.00
00-501.01	Official Salaries	\$90,000.00	
00-501.02	Employees' Salaries	355,000.00	
00-501.05	Utilities	13,000.00	
00-501.06	Health Insurance	60,000.00	
00-501.07	Unemploment Compensation	1,500.00	
00-501.31	Office Supplies/Expenses	10,000.00	
00-501.33	Printing & Publishing	500.00	
00-501.40	Uniforms	10,000.00	
00-501.41	Fuel & Oil	40,000.00	
00-501.42	Parts, Tires & Miscellaneous	90,000.00	
00-501.45	Capital Equipment	200,000.00	
00-501.46	Highway Sign Grant Expense	0.00	
00-501.58	Construction	0.00	
00-501.60	Road Maintenance	20,000.00	
00-501.98	County Hwy 12 Road Use Improvement	35,000.00	

CODE	SOURCE	EXPENSES	REVENUES
00-501.08	Equipment Insurance	7,000.00	
00-501.99	All Others	0.00	
	TOTAL COUNTY HIGHWAY FUND	\$932,000.00	\$932,000.00
003	COUNTY BRIDGE FUND		
00-401.00	County Property Taxes		\$85,000.00
00-448.01	Interest		3,000.00
00-491.01	Loan Repayment - General Fund		0.00
00-499.00	Planned Spending From Surplus		59,000.00
00-445.00	Reimbursed Cost		423,000.00
00-501.58	Construction	\$400,000.00	
00-501.59	Design	70,000.00	
00-501.64	Aid To Other Government Units	50,000.00	
00-501.92	County Bridge Maintenance (Exp)	50,000.00	
00-599.00	Planned Receipt to Surplus	0.00	
	TOTAL COUNTY BRIDGE FUND	\$570,000.00	\$570,000.00
004	MATCHING FUNDS		
00-401.00	County Property Taxes		\$170,000.00
00.412.00	Replacement Tax		0.00
00.448.01	Interest		3,000.00
00-448.01	Interest Received - General Fund		0.00
00-491.01	Loan Repayment - General Fund		0.00
00-499.00	Planned Spending From Surplus		42,000.00
00-501.58	Construction	\$100,000.00	
00-501.59	Design	100,000.00	
00-501.62	Right-Of-Way Cost	10,000.00	
00-501.63	Utility Relocation	5,000.00	
	TOTAL MATCHING FUNDS	\$215,000.00	\$215,000.00
006	VETERANS' ASSISTANCE FUND		
00-401.00	County Property Tax		\$1,000.00
00-499.00	Planned Spending From Surplus		0.00
00-501.98	Disbursements	\$1,000.00	
	TOTAL VETERANS' ASSSITANCE FUND	\$1,000.00	\$1,000.00

CODE	SOURCE	EXPENSES	REVENUES
007	WASHINGTON COUNTY EMERGENCY SERVICE		
00-401.00	County Property Taxes		\$650,000.00
00-402.00	Prior Year Taxes		200.00
00-403.00	Int on Property Taxes		70.00
00-404.00	Mobile Home Tax		200.00
00-412.00	Replacement Tax		5,300.00
00-441.00	Ambulance Fees		668,334.00
00-448.01	Interest		1,000.00
00-499.00	Planned Spending From Suprlus		0.00
00-501.01	Salary - Chief	\$57,500.00	
00-501.02	Employees' Salaries	728,000.00	
00-501.03	Salary - Secretary	0.00	
00-501.10	Billing Fees	20,000.00	
00-501.05	Utilities & Phone	2,376.00	
00-501.06	Health Insurance	99,000.00	
00-501.07	Unemployment Compensation	2,500.00	
00-501.31	Office Supplies/Expenses	4,000.00	
00-501.32	Operating Supplies & General	5,000.00	
00-501.33	Operating Supplies - Medical	20,000.00	
00-501.38	Communication Maintenance	2,000.00	
00-50139	Training & Managmeent	7,000.00	
00-501.40	Uniforms	4,000.00	
00-501.41	Fuel & Oil	33,000.00	
00-501.44	Ambulance Replacement	250,000.00	
00-501.45	Equipment Maintenance	2,500.00	
00-501.46	Equiment Purchase	5,000.00	
00-501.47	Computer Purchase	5,800.00	
00-501.48	Building Maintenance	3,000.00	
00-501.49	Ambulance Insurance	6,500.00	
00-501.51	Vehicle Maintenance	39,728.00	
00-501.52	Computer Maintenance	2,000.00	
00-501.53	Communications - Purchase	2,000.00	
00-501.54	Vendor Sales Contract	16,200.00	
00-501.65	Reimbursed Expense	2,500.00	
00-501.66	Reimbursed Expense - Over Payment	4,000.00	
00-501.67	Drug Replacement Program	1,500.00	
	TOTAL WASHINGTON COUNTY EMERGENCY SERVICE	\$1,325,104.00	\$1,325,104.00
009	WASHINGTON COUNTY HEALTH DEPARTMENT		
00-401.00	County Property Taxes		\$78,000.00
00-401.01	County Property Taxes - IMRF		26,000.00

CODE	SOURCE	EXPENSES	REVENUES
00-401.02	County Property Taxes - Social Security		21,000.00
00-402.00	Prior Years Tax		0.00
00-404.00	Mobile Home Tax		50.00
00-413.00	Grant		342,450.00
00-441.00	Miscellaneous Fees		35,000.00
00-448.01	Interest		0.00
00-499.00	Planned Spending From Surplus		0.00
00-501.01	Salary - Admin	\$84,000.00	
00-501.02	Employees' Salaries	188,000.00	
00-501.04	Postage	1,500.00	
00-501.05	Telecommunicatins	13,500.00	
00-501.06	Health Insurance	40,000.00	
00-501.07	Unemployemnt Compensation	2,500.00	
00-501.08	Vaccines/Medications	15,000.00	
00-501.09	Lab Fees	9,000.00	
00-501.21	Contingency	5,000.00	
00-501.29	Health Dept. Per Diem	45,000.00	
00-501.31	Office Supplies/Expenses	4,000.00	
00-501.33	Printing/Publishing/Advertising	3,000.00	
00-501.34	Dues & Meetings	2,000.00	
00-501.41	Travel/Mileage	10,000.00	
00-501.45	Computer and Office Equipment	5,000.00	
00-501.58	Property Purchase	0.00	
00-501.60	Building Maintenance & Contractual Service	15,000.00	
00-501.61	Building Improvements	0.00	
00-501.66	Environmental Supplies	6,000.00	
00-501.67	Medical Supplies	6,000.00	
00-501.68	Health Dept -IMRF	26,000.00	
00-501.72	Health Dept - Social Security	21,000.00	
00-501.86	Educational Materials	500.00	
00-501.90	Payments to other Governmental	500.00	
	TOTAL WASHINGTON COUNTY		
	HEALTH DEPARTMENT	\$502,500.00	\$502,500.00
010	IMRF AND SOCIAL SECURITY FUND		
00-401.01	County Property Taxes - IMRF		\$425,000.00
00-401.02	County Property Taxes - Soc Sec		260,000.00
00-448.01	Interest		4,000.00
00-499.00	Planned Spending From Surplus		200,000.00
00-501.68	County Portion - IMRF	\$538,000.00	
00-501.72	County Portion - Soc. Security	351,000.00	
	TOTAL IMRF AND SOCIAL SECURITY FUND	\$889,000.00	\$889,000.00

	CODE	SOURCE	EXPENSES	REVENUES
011		WASHINGTON COUNTY TORT LIABILITY FUND		
	00-401.00	County Property Tax - TORT Liability		\$400,000.00
	00-499.00	Planned Spending From Surplus		100,000.00
	00-501.08	Insurance - Liability	\$225,000.00	
	00-501.09	Insurance - Workmen's Comp	275,000.00	
		TOTAL WASHINGTON COUNTY TORT LIABILITY FUND	\$500,000.00	\$500,000.00
013		911 EMERGENCY TELEPHONE FUND		
	00-413.00	Grant		\$50,865.00
	00-441.00	Miscellaneous Fees		\$0.00
	00-442.07	Surcharge Phone Company		231,750.00
	00-448.01	Interest		0.00
	00-599.00	Planned Spending From Surplus		13,000.00
	00-501.02	Employees' Salaries	\$57,500.00	
	00-501.05	Telephone Charges	6,500.00	
	00-501.06	Other Benefits	14,000.00	
	00-501.21	Contingency	2,000.00	
	00-501.31	Office Supplies/Expenses	3,000.00	
	00-501.41	Mileage	3,000.00	
	00-501.45	Equipment Purchases	15,000.00	
	00-501.50	Next Gen	135,000.00	
	00-501.60	Road Sign Maintenance	1,000.00	
	00-501.70	Training - Meetings	5,000.00	
	00-501.71	Software/Support	9,500.00	
	00-505.05	Reimburse County	0.00	
	00-590.00	Planned Receipt to Surplus	0.00	
	00-501.03	Assistant Coordinator Salary	18,000.00	
	00-501.55	CAO (New Line)	26,115.00	
		TOTAL 911 EMERGENCY TELEPHONE FUND	\$295,615.00	\$295,615.00
014		SOLID WASTE PROGRAM		
	00-491.01	Transfer In - General Fund		\$5,850.00
	00-501.02	Salary	\$750.00	
	00-501.23	Publishing & Printing	500.00	
	00-501.32	Materials (Schools)	250.00	
	00-501.41	Mileage	350.00	
	00-501.60	Truck Maintenance	0.00	
	00-501.98	Miscellaneous Operating Expenses	1,000.00	

CODE	SOURCE	EXPENSES	REVENUES
00-501.99	Electronic Recycling Fees	3,000.00	
	TOTAL SOLID WASTE PROGRAM	\$5,850.00	\$5,850.00
015-038	SECURITY FEES/CIRCUIT JUDGE/CIRCUIT CLERK AUTOMATION FUND/COUNTY CLERK/STIPENDS		
15-441.00	Circuit Clerk Security Fund		\$29,000.00
15-448.01	Interest		0.00
15-499.00	Planned Spending From Surplus		31,000.00
17-441.00	Circuit Clerk Court Fund		11,775.00
17-448.01	Interest		275.00
17-499.00	Planned Spending From Surplus		0.00
18-441.00	Circuit Clerk Automation Fund		16,000.00
18-448.01	Interest		260.00
18-499.00	Planned Spending From Surplus		3,740.00
19-441.00	Circuit Clerk Library Fund		4,900.00
19-441.01	Interest		0.00
19-499.00	Planned Spending From Surplus		0.00
20-441.00	Circuit Clerk Child Support Fund		3,600.00
20-488.01	Interest		290.00
20-499.00	Planned Spending From Surplus		6,110.00
21-441.00	Circuit Clerk Probation Fund		16,000.00
21-413.00	Adult & Redeploy Grant		40,000.00
21-448.01	Interest		0.00
26-499.00	Planned Spending From Surplus		8,000.00
26-441.00	Sheriff Drug Fund		1,000.00
26-442.00	Sheriff Deposits		8,000.00
26-592.00	Sheriff Disbursement	17,000.00	
28-460.00	Circuit Clerk - DUI Equipment		4,000.00
28-499.00	Circuit Clerk - Planned Spending From Surplus		1,500.00
32-442.00	County Clerk - Recorder's Fees		15,000.00
32-448.00	Interest		0.00
32-499.00	County Clerk Automation Fund Planned Spending From Surplus		31,400.00
33-441.00	States Attorney Drug Prevention Receipts		1,400.00
33-442.00	States Attorney Forfeited Fund Receipts		0.00
35-441.00	Circuit Clerk Document Storage		16,000.00
35-448.01	Interest		530.00
35-499.00	Planned Spending From Surplus		13,470.00
36-442.00	County Clerk Recorder's Special Fund		3,000.00
36-499.00	Planned Spending From Surplus		14,000.00
37-442.00	G.I.S. Mapping Fund		20,000.00

CODE	SOURCE	EXPENSES	REVENUES
37-448.01	Interest		75.00
37-499.00	Planned Spending From Surplus		6,625.00
38-419.00	County Clerk - State Stipend Reimbursement		0.00
38-419.01	Circuit Clerk - State Stipend Reimbursement		0.00
38-419.02	Treasurer - State Stipend Reimbursement		0.00
38-419.03	Sheriff - State Stipend Reimbursement		0.00
38-419.04	Coroner - State Stipend Reimbursement		0.00
38-419.05	Assessor - State Stipend Reimbursment		0.00
38-502.09	County Clerk - State stipend Expense	0.00	
38-503.09	Circuit Clerk - State Stipend Expense	0.00	
38-504.09	Treasurer - State Stipend Expense	0.00	
38-505.09	Sheriff - State Stipend Expense	0.00	
38-506.09	Coroner - State Stipend Expense	0.00	
38-510.09	Assessor - State Stipend Expense	0.00	
39-441.00	Clerk Operations Add Ons		4,000.00
39-448.01	Interest		90.00
40-441.00	Police Vehicle Fund		500.00
40-448.01	Interest		0.00
40-499.00	Planned Spending From Surplus		5,500.00
44-441.00	Coroners Fees		2,000.00
55-441.00	Jail Medical Circuit Clerk Fees		0.00
15-592.00	Security Fee Fund Disbursements	60,000.00	
17-501.45	Equipment Purchases	10,000.00	
17-501.58	County Court Fund	1,775.00	
17-599.00	Planned Receipt to Surplus	275.00	
18-501.45	Equipment Purchases	20,000.00	
18-599.00	Planned Receipt to Surplus	0.00	
19-501.45	Equipment Purchases (Law Library)	0.00	
19-592.00	Disbursements	4,900.00	
20-502.02	Salary (Child Support Fund)	10,000.00	
20-501.45	Equipment Purchases	0.00	
20-599.00	Planned Receipt to Surplus	0.00	
21-501.45	Equipment Purchases	0.00	
21-592.00	Disbursements	56,000.00	
28-501.98	Disbursements	5,500.00	
32-559.00	County Clerk Automation Planned Disbursements	46,400.00	
33-592.00	States Attorney Drug Disbursement	1,400.00	
33-599.00	States Attorney Planned Receipt to Surplus	0.00	
35-501.45	Document Storage	30,000.00	
36-592.00	County Clerk Disbursements	17,000.00	
37-592.00	Disbursements	26,700.00	
37-599.00	Planned Receipt to Surplus	0.00	
39-592.00	Disbursements	2,100.00	

CODE	SOURCE	EXPENSES	REVENUES
39-599.00	Planned Rcpt to Surplus	1,990.00	
40-592.00	Disbursements	6,000.00	
40-599.00	Planned Receipt to Surplus	0.00	
46-441.00	Electronic Citation Fund		400.00
46-448.01	Interest		0.00
46-499.00	Planned Spending From Surplus		5,600.00
46-592.00	Disbursements	6,000.00	
44-501.45	Equipment Purchases	2,000.00	
55-499.00	Planned Spending From Surplus		2,600.00
55-592.00	Jail Medical Disbursement	2,600.00	
054-441.00	County Clerk Doc Storage		5,000.00
054-592.00	Disbursements	25,000.00	
054-599.00	Planned Receipt to Surplus	0.00	
054-499.00	Planned Spending From Surplus		20,000.00
048-441.00	States Attorney Auto		1,656.00
048-499.00	Planned Spending From Surplus		744.00
048-592.00	Disbursements	2,400.00	
048-599.00	Planned Receipt to Surplus	0.00	
041-444.03	Pet Population Control Intact Dog Fee		2,000.00
041-444.04	Pet Population Running At Large		1,600.00
041-504.98	Disbursement to State	2,000.00	
041-599.00	Planned Receipt to Surplus	1,600.00	
43-444.00	Animal Control Donations		1,500.00
43-449.00	Planned Spending from Surplus		0.00
43-501.98	Spaying & Neutering	500.00	
43-501.99	Other Disbursements	1,000.00	
60-441.00	Circuit Clerk Fees		1,000.00
60-592.00	Disbursements	1,000.00	
61-441.00	Dare Fund		1,000.00
61-592.00	Disbursements	1,000.00	
62-441.00	Inmate Trust Fund		30,000.00
62-592.00	Disbursements	30,000.00	
63-441.00	Sex Offender		1,000.00
63-592.00	Disbursements	1,000.00	
57-443.01	Sheriff Fees Collected		2,650.00
57-592.00	Disbursements	2,650.00	
58-442.00	Forfeited Funds Receipt		0.00
58-499.00	Planned Spending From Surplus		30.00
58-592.00	Disbursements	30.00	
34-441.00	Tax Sale Revenue		6,000.00
34-448.01	Interest Income		500.00
34-592.00	Disbursements	6,500.00	
34-599.00	Planned Receipt to Surplus	0.00	
56-441.00	Circuit Clerk Fees		1,000.00
56-443.01	Sheriff Fees Collected		2,500.00
56-592.00	Disbursements	3,500.00	

CODE	SOURCE	EXPENSES	REVENUES
	TOTAL SECURITY FEES/CIRCUIT JUDGE/CIRCUIT CLERK AUTOMATION FUND/COUNTY CLERK/ STIPENDS	\$405,820.00	\$405,820.00
042	PRAIRIE STATE REVENUE FUND		
42-419.01	Ash Field Revenue (Reserved)		\$900,000.00
42-599.00	Planned Receipt to Surplus	690,000.00	
42-501.90	Transfer to County Highway	200,000.00	
42-501.10	Fees Expense	10,000.00	
	TOTAL PRAIRIE STATE FUND	\$900,000.00	\$900,000.00
043	WASHINGTON COUNTY SENIOR SERVICES FUND		
43-401.00	County Property Taxes		\$72,715.00
43-413.00	Federal Grants		177,820.00
43-441.00	Receipts for Program Services		72,235.00
43-448.01	Interest Income		4,500.00
43-498.00	Miscellaneous Revenues / Matching		14,590.00
43-501.08	Insurance Expense	\$15,300.00	
43-501.10	Accounting Auditing	2,500.00	
43-540.02	Employees Salaries	203,000.00	
43-540.05	Utilities	12,000.00	
43-540.16	Telephone	5,000.00	
43-540.51	Vehicles	4,500.00	
43-540.32	Supplies Expense / Food	72,860.00	
43-501.42	Repairs/Maintenance	2,700.00	
43-540.31	Office Supplies	4,000.00	
43-540.45	Equipment Purchases	5,000.00	
43-540.98	Miscellaneous Expenses	15,000.00	
	TOTAL WASHINGTON COUNTY SENIOR SERVICES FUND	\$341,860.00	\$341,860.00
045	GENERAL OBLIGATION BONDS		
45-448.01	Interest Income		\$0.00
45-499.00	Planned Spending from Surplus		0.00
45-501.98	Construction Disbursement	\$0.00	
	TOTAL GENERAL OBLIGATION BONDS	\$0.00	\$0.00

CODE	SOURCE	EXPENSES	REVENUES
047	DEBT SERVICE FUND		
47-405.00	Sales Tax Revenue		\$118,000.00
47-419.00	Build America Bond Rebate		14,192.00
47-448.01	Interest Income		400.00
47-499.01	Planned Spending From Surplus		0.00
47-501.91	Debt Service Agent	\$400.00	
47-501.96	Debt Service Interest Expense	31,538.00	
47-501.97	Debt Service Principal Expense	100,000.00	
47-599.00	Planned Receipt to Surplus	654.00	
	TOTAL DEBT SERVICE FUND	\$132,592.00	\$132,592.00
049	HEALTH INSURANCE FUND		
49-441.00	Health Insurance Receipts		\$0.00
49-448.01	Interest Income		0.00
49-501.98	Insurance Expense & Medical Expenses	0.00	
	TOTAL HEALTH INSURANCE FUND	\$0.00	\$0.00
	TOTAL OTHER FUNDS	<u>\$7,016,341.00</u>	<u>\$7,016,341.00</u>

WASHINGTON COUNTY TAX LEVY ORDINANCE
FISCAL YEAR
BEGINNING DECEMBER 1, 2020
ENDING NOVEMBER 30, 2021

Ordinance # 2020-16

FILED

OCT 09 2020

Nancy Heesman
COUNTY CLERK
WASHINGTON COUNTY, ILLINOIS



KREHBIEL
& ASSOCIATES, LLC

Certified Public Accountants

TAX LEVY ORDINANCE

AN ORDINANCE, LEVYING TAXES FOR THE FISCAL YEAR BEGINNING DECEMBER 1, 2020, AND ENDING NOVEMBER 30, 2021, FOR THE USES AND PURPOSES HEREINAFTER SET FORTH FOR WASHINGTON COUNTY, ILLINOIS.

Be it ordained by the County Board of the County of Washington.

SECTION 1 - That there be levied upon all the taxable property within the boundaries of Washington County subject to taxation for the year 2020, the total sum of \$4,292,393 for as much thereof as may correspond to the approved budget.

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
001	FROM GENERAL CORPORATE TAXES AND REVENUE		
	01 ADMINISTRATION		
01-501.03	Copy Machine	\$ 9,000.00	\$ 9,000.00
01-501.04	Postage	25,000.00	25,000.00
01-501.05	Utilities	95,000.00	95,000.00
01-501.06	Health Insurance	401,000.00	
01-501.07	Unemployment Compensation	8,000.00	8,000.00
01-501.08	Insurance - Liability, Property, Physical	60,000.00	60,000.00
01-501.09	Death Certificate Surcharge Expense	4,000.00	
01-501.10	Auditing/Accounting	55,000.00	
01-501.11	Aid to Dependent Children	100.00	
01-501.12	Mental Ill & Defc Comm Expense	500.00	
01-501.13	Registrar	800.00	
01-501.14	Southwest Illinois Law Enforcement	4,016.00	
01-501.15	Appellate Prosecution	7,000.00	
01-501.16	Phone	45,000.00	
01-501.17	Court Service	50,000.00	
01-501.18	Educational Service Region	42,900.00	
01-501.19	Planning Commission	2,000.00	
01-501.20	Southwest Illinois Planning Commission	20,077.00	
01-501.21	Contingency	40,000.00	
01-501.22	Computer Lease/Tax Records	60,000.00	
01-501.23	Interest on General Fund Loan	0.00	
01-501.24	Soil & Water Conservation	2,000.00	
01-501.26	Computer Updates	40,000.00	
01-501.28	Safety Director Service	8,568.00	
01-501.29	Board Members Per Diem	80,000.00	
01-501.30	County Board Expense	4,500.00	
01-501.31	Platbooks	0.00	
01-501.32	Safety Supplies Expense	1,500.00	
01-501.33	Physical Damage Deductible	10,000.00	
01-501.34	Employee Health Insurance Reimbursement	0.00	
01-501.46	Tourism & Growth Alliance	1,500.00	
01-501.47	Economic Development	50,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
01-501.48	Ethics/Civil Rights Director	2,100.00	
01-501.60	Rent on Regional School Office	0.00	
01-501.70	Stork Preserve	5,000.00	
01-501.90	Transfer to County Highway Fund	0.00	0.00
01-501.91	Transfer Solid Waste Program	5,850.00	5,850.00
01-501.92	Payback on General Fund Loan	0.00	
01-501.97	Bank Charges	500.00	
01-501.98	Jail Records Management	<u>50,000.00</u>	
TOTAL ADMINISTRATION		<u>\$ 1,190,911.00</u>	<u>\$ 202,850.00</u>
02 COUNTY CLERK			
02-502.01	Official Salary	\$ 58,950.00	
02-502.02	Employee's Salaries	153,000.00	
02-502.03	Employee's Salaries - MicroFilm	0.00	
02-502.31	Office Supplies/Expenses	10,000.00	
02-502.33	Printing/Publishing/Blue Book	10,000.00	
02-502.34	Dues & Meetings	4,000.00	
02-502.35	Election & Voter Registration	85,000.00	
02-502.39	Training	<u>1,000.00</u>	<u>\$ 0.00</u>
TOTAL COUNTY CLERK		<u>\$ 321,950.00</u>	<u>\$ 0.00</u>
03 CIRCUIT CLERK			
03-503.01	Official Salary	\$ 58,950.00	
03-503.02	Employee's Salaries	89,500.00	
03-503.31	Office Supplies/Expenses	2,000.00	
03-503.33	Printing & Publishing	2,000.00	
03-503.34	Dues & Meetings	0.00	
03-503.35	Furniture Expense	0.00	
03-503.37	Bailiff & Juror Expense	5,000.00	
03-503.39	Training	<u>500.00</u>	<u>\$ 0.00</u>
TOTAL CIRCUIT CLERK		<u>\$ 157,950.00</u>	<u>\$ 0.00</u>
04 TREASURER			
04-504.01	Official Salary	\$ 58,950.00	
04-504.02	Employee's Salaries	76,000.00	
04-504.22	Tax Bills	3,500.00	
04-504.31	Office Supplies/Expenses	3,500.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
04-504.33	Printing & Publishing	3,500.00	
04-504.34	Dues & Meetings	2,000.00	
04-504.39	Training	<u>500.00</u>	\$ 0.00
TOTAL TREASURER		<u>\$ 147,950.00</u>	<u>\$ 0.00</u>

05 SHERIFF & JAIL

05-505.01	Official Salary	\$ 61,950.00	
05-505.02	Salaries - Deputies	577,500.00	\$ 577,500.00
05-505.03	Salaries - Communication Department	0.00	0.00
05-505.04	Salaries - COPS FAST	0.00	
05-505.05	Salaries - Jailers	462,000.00	462,000.00
05-505.06	Salaries - Support Staff	102,500.00	102,500.00
05-505.07	Employee Benefits	0.00	
05-505.08	Court Security	17,000.00	
05-505.09	Courthouse Security	45,000.00	
05-505.21	Contingency Expense	0.00	
05-505.31	Office Supplies/Expenses	5,000.00	
05-505.33	Printing & Publishing	5,000.00	
05-505.34	Dues & Meetings	1,000.00	
05-505.39	Training	7,000.00	
05-505.40	Uniforms	10,000.00	
05-505.41	Fuel & Oil	30,000.00	
05-505.42	Inmate Supplies	11,000.00	
05-505.43	Inmate Medical Needs	35,000.00	
05-505.44	Replacement Auto	75,000.00	
05-505.45	Equipment Purchases	20,000.00	
05-505.46	Mini Grant Expense	0.00	
05-505.47	Outside Computer Services	21,000.00	
05-505.48	Dieting Prisoners Inside County	44,000.00	
05-505.49	Merit Board Expenses	1,000.00	
05-505.50	Housing Prisoners Out of County	7,500.00	
05-505.51	Maintenance - Vehicles	25,000.00	
05-505.98	Transport Warrants Pickups	3,000.00	
05-505.99	Canine Line	0.00	
05-505.38	Communications Maintenance	<u>5,500.00</u>	
TOTAL SHERIFF & JAIL		<u>\$ 1,571,950.00</u>	<u>\$ 1,142,000.00</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
06 CORONER			
06-506.01	Official Salary	\$ 29,500.00	\$ 29,500.00
06-506.02	Employee's Salaries	2,000.00	2,000.00
06-506.31	Office Expense	2,500.00	2,500.00
06-506.39	Training & Seminar	1,500.00	1,500.00
06-506.45	Equipment	1,000.00	1,000.00
06-506.52	Juror & Autopsy Fees	<u>12,000.00</u>	<u>12,000.00</u>
TOTAL CORONER		<u>\$ 48,500.00</u>	<u>\$ 48,500.00</u>
07 STATES ATTORNEY			
07-507.01	Official Salary	\$ 138,603.00	
07-507.02	Employee's Salaries	169,200.00	
07-507.03	Employee's Salary - Advocate	0.00	
07-507.31	Office Expense	3,000.00	
07-507.32	Grand Jury Transcripts	3,000.00	
07-507.33	Printing & Publishing	0.00	
07-507.34	Dues & Meetings	2,000.00	
07-507.35	Furniture Expense	0.00	
07-507.39	Training	800.00	
07-507.41	Auto Expense - Advocate	0.00	
07-507.43	Experts/Lab Fees	2,000.00	
07-507.45	Computer Equipment	2,000.00	
07-507.56	Witness Fees	500.00	
07-507.61	DUI Prosecutor (If State Funded)	<u>0.00</u>	<u>\$ 0.00</u>
TOTAL STATES ATTORNEY		<u>\$ 321,103.00</u>	<u>\$ 0.00</u>
08 PUBLIC DEFENDER			
08-508.01	Official Salary	\$ 51,500.00	\$ 51,500.00
08-508.31	Office Supplies/Expenses	1,000.00	1,000.00
08-508.33	Transcripts of Preliminary Hearing	500.00	500.00
08-508.36	Investigations	<u>15,000.00</u>	<u>15,000.00</u>
TOTAL PUBLIC DEFENDER		<u>\$ 68,000.00</u>	<u>\$ 68,000.00</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
09 ANIMAL CONTROL			
09-509.01	Official Salary	\$ 5,700.00	
09-509.02	Employee's Salaries	60,000.00	
09-509.32	Other Supplies	8,500.00	
09-509.44	Replacement Auto/Equipment	0.00	
09-509.51	Truck Expense	4,000.00	
09-509-99	Animal Claims	500.00	
09-509-39	Training	<u>\$ 300.00</u>	<u>\$ 0.00</u>
TOTAL ANIMAL CONTROL		<u>\$ 79,000.00</u>	<u>\$ 0.00</u>
10 ASSESSOR			
10-510.01	Official Salary	\$ 58,950.00	
10-510.02	Employee's Salaries	124,000.00	
10-510.31	Office Supplies/Expenses	2,500.00	
10-510.32	Maintenance & Map Supplies	26,000.00	
10-510.33	Publication - Assess & Notices	8,000.00	
10-510.34	Dues, Meetings & Conventions	1,500.00	
10-510.39	Training	5,000.00	
10-510.41	Mileage Reimbursements	2,000.00	
10-510.53	Farmland Assessment	<u>350.00</u>	<u>\$ 0.00</u>
TOTAL ASSESSOR		<u>\$ 228,300.00</u>	<u>\$ 0.00</u>
11 CIRCUIT JUDGE			
11-511.01	Official Salary	\$ 530.00	\$ 530.00
11-511.31	Office Supplies/Expenses	3,000.00	3,000.00
11-511.33	Printing & Publishing	270.00	270.00
11-511.34	Dues, Fees & Meetings	1,200.00	1,200.00
11-511.35	Furniture Expense	0.00	0.00
11-511.55	Court Appointed Counsel	35,000.00	35,000.00
11-511.56	Expert Witness	4,000.00	4,000.00
11-511.86	Legal Publications/Subscriptions	<u>12,000.00</u>	<u>12,000.00</u>
TOTAL CIRCUIT JUDGE		<u>\$ 56,000.00</u>	<u>\$ 56,000.00</u>
12 EMA			
12-512.01	Official Salary	\$ 25,605.00	\$ 25,605.00
12-512.02	Employees' Salaries	10,000.00	10,000.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
12-512.31	Office Supplies/Expenses	10,950.00	10,950.00
12-512.57	Disaster Fund	15,000.00	15,000.00
12-512.32	Purchase Federal Supplies & Equipment	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL E.M.A.		<u>\$ 63,555.00</u>	<u>\$ 63,555.00</u>
13 COUNTY OFFICES			
13-513.22	Computer Maintenance	\$ 80,000.00	80,000.00
13-513.42	Maintenance & Repairs	30,000.00	30,000.00
13-513.43	Maintenance Contracts (Jail, Elev, Gen)	20,000.00	20,000.00
13-513.45	New Equipment	20,000.00	20,000.00
13-513.46	Office Rental/Moving Expense	0.00	0.00
13-513.58	Remodeling & New Construction	25,000.00	25,000.00
13-513.59	Communication Equipment	0.00	0.00
13-513.60	Jail Maintenance	40,000.00	4,773.00
13-513.61	Highway Bldg & Maintenance	1,000.00	1,000.00
13-513.62	Animal Control Building & Maintenance	2,500.00	2,500.00
13-513.63	Judicial Building & Maintenance	<u>7,500.00</u>	<u>7,500.00</u>
TOTAL COUNTY OFFICES		<u>\$ 226,000.00</u>	<u>\$ 190,773.00</u>
16 CEMETERY			
16-516.98	Miscellaneous Other	<u>\$ 7,500.00</u>	<u>\$ 0.00</u>
TOTAL CEMETERY		<u>\$ 7,500.00</u>	<u>\$ 0.00</u>
18 ZONING			
18-518.01	Official Salary	\$ 16,500.00	
18-518.02	Board of Appeals Salary	4,800.00	
18-518.32	Supplies	5,000.00	
18-518.41	Mileage Reimbursements	3,500.00	\$ 0.00
18-518.86	Zoning Ordinance Update	<u>0.00</u>	<u>\$ 0.00</u>
TOTAL ZONING		<u>\$ 29,800.00</u>	<u>\$ 0.00</u>
21 BOARD OF REVIEW			
21-519.02	Salaries	\$ 21,200.00	
21-519.31	Office Supplies/Expenses	250.00	
21-519.32	Library Reference Books	250.00	
21-519.33	Printing & Publishing	500.00	
21-519.37	Appraisal Fees	2,500.00	
21-519.39	Training	1,000.00	
21-519.41	Travel	500.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
21-519.42	Mileage - Reviewing Properties	<u>500.00</u>	\$ <u>0.00</u>
	TOTAL BOARD OF REVIEW	<u>\$ 26,700.00</u>	<u>\$ 0.00</u>
22 SITE & CONSTRUCTION			
22-580.01	New Construction	\$ 1,000,000.00	
22-580.02	Renovation/Remodel Old Courthouse	0.00	0.00
22-580.03	Renovation/Remodel Jail	<u>1,000,000.00</u>	\$ <u>0.00</u>
	TOTAL SITE & CONSTRUCTION	<u>\$2,000,000.00</u>	<u>\$ 0.00</u>
23 COMMUNICATIONS DEPARTMENT			
23-441.04	9-1-1 Remibursement	\$ 0.00	0
23-505.01	Supervisor Salary	0.00	
23-505.03	Telecommunication Salary	275,000.00	
23.505.21	Contingency	1,000.00	
23.505.31	Office Supplies	1,000.00	
23.505.39	Training	2,000.00	
23.505.45	Computer Maintenance	5,000.00	
23.505.51	Communications Maintenance	<u>\$ 3,000.00</u>	<u>\$ 0.00</u>
	TOTAL COMMUNICATIONS DEPARTMENT	<u>\$ 287,000.00</u>	<u>\$ 0.00</u>
	Levied for the foregoing expenses from the tax for general corporate purposes		\$ 1,771,678.00
	Budgeted for the foregoing expenses from County sales tax	\$ 721,000.00	
	Budgeted for the foregoing expenses from State of Illinois income tax	648,000.00	
	Budgeted for the foregoing expenses from corporate personal property replacement tax	180,822.00	
	Budgeted for the foregoing expenses from energy grant	0.00	
	Budgeted for the foregoing expenses from State of Illinois reimbursement for Assessor's salary	29,475.00	
	Budgeted for the foregoing States Attorney salary from reimbursements from the State of Illinois	110,882.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expenses from States Attorney grant advocate	0.00	
	Budgeted for the foregoing expenses from States Attorney DUI Prosecutor (If State Funded)	0.00	
	Budgeted for the foregoing expenses from Public Defender reimbursement	38,625.00	
	Budgeted for the foregoing expenses from State of IL reim. for emer. services and disaster	25,000.00	
	Budgeted for the foregoing expenses from County Clerk fees	200,000.00	
	Budgeted for the foregoing expenses from 9-1-1 reimbursements	0.00	
	Budgeted for the foregoing expenses from liquor license fees	8,000.00	
	Budgeted for the foregoing expenses from death certificate surcharge fees	1,000.00	
	Budgeted for the foregoing expenses Circuit Clerk fees	146,000.00	
	Budgeted for the foregoing expenses Sheriff department fees collected	20,000.00	
	Budgeted for the foregoing expenses from Video Gaming machine tax	13,000.00	
	Budgeted for the foregoing expenses from Prairie State monofill revenue (Reserved)	0.00	
	Budgeted for the foregoing expenses from Coal lease alliance energy	0.00	
	Budgeted for the foregoing expenses fees/registration collected by the Animal Control Department	16,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expenses from Prairie State Revenue (Reserved)	0.00	
	Budgeted for the foregoing expenses from zoning fees	6,000.00	
	Budgeted for the foregoing expenses from Assessor miscellaneous fees	5,000.00	
	Budgeted for the foregoing expenses from fees and fines collected on behalf of States Attorney Office	10,000.00	
	Budgeted for the foregoing expenses from revenue derived from interest	44,000.00	
	Budgeted for the foregoing expenses from revenue derived from fees for housing out of County inmates and other housing reimbursement	200,000.00	
	Budgeted for the foregoing expenses from reimbursement by County inmates	1,000.00	
	Budgeted for the foregoing expenses from miscellaneous revenues	10,000.00	
	Budgeted for the foregoing expenses with planned spending from surplus	626,687.00	
	Budgeted for the foregoing expenses with planned Spending from Prairie State (reserved surplus)	2,000,000.00	
	TOTALS FROM GENERAL CORPORATE REVENUE AND TAXES:	<u>\$5,060,491.00</u>	<u>\$ 1,771,678.00</u>
	TOTAL GENERAL CORPORATE BUDGET	<u>\$6,832,169.00</u>	

B. FROM SPECIAL TAX LEVIES

002	COUNTY HIGHWAY FUND		
00-501.01	Official Salaries	\$ 90,000.00	
00-501.02	Employee's Salaries	355,000.00	\$ 332,000.00
00-501.05	Utilities	13,000.00	
00-501.06	Health Insurance	60,000.00	
00-501.07	Unemployment Compensation	1,500.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
00-501.08	Equipment Insurance	7,000.00	
00-501.31	Office Supplies/Expenses	10,000.00	
00-501.33	Printing & Publishing	500.00	
00-501.40	Uniforms	10,000.00	
00-501.41	Fuel & Oil	40,000.00	
00-501.42	Parts, Tires & Miscellaneous	90,000.00	
00-501.45	Capital Equipment	200,000.00	
00-501.46	Highway Sign Grant Expense	0.00	
00-501.58	Construction	0.00	
00-501.60	Road Maintenance	20,000.00	
00-501.98	County Hwy12 Road Use Improvement	35,000.00	0.00
TOTAL COUNTY HIGHWAY		<u>\$ 932,000.00</u>	<u>\$ 332,000.00</u>

Levied for the foregoing expenses pursuant
to Illinois Revised Statutes, 1975

\$ 332,000.00

Budgeted for the foregoing expenses from the
following revenues:

Corporation Personal Prop. Replacement Tax	\$ 5,500.00
Highway Sign Grant	0.00
Engineering Cost Reimbursed	45,000.00
Reimbursed For Signs & Culverts	5,000.00
Interest Income	2,500.00
Other Income	0.00
County Hwy 12 Road Use Agreement	0.00

Budgeted for the foregoing expenses with a
transfer from motor fuel tax fund

275,000.00

Budgeted for the foregoing expenses with a
Transfer from Prairie State Revenue Fund monofill

200,000.00

Budgeted for the foregoing expense with
planned spending from surplus

67,000.00

003 COUNTY BRIDGE FUND

00-599.01	Planned Receipt to Surplus	\$ 0.00	
00-501.58	Construction	400,000.00	\$ 35,000.00
00-501.59	Design	70,000.00	0.00
00-501.64	Aid to Other Government Units	50,000.00	50,000.00
00-501.92	County Bridge Maintenance Expense	50,000.00	0.00
TOTAL COUNTY BRIDGE		<u>\$ 570,000.00</u>	<u>\$ 85,000.00</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Levied for the foregoing expenses pursuant to Illinois Revised Statutes, 1975		\$ 85,000.00
	Budgeted for the foregoing expenses from revenue derived from interest	\$ 3,000.00	
	Budgeted for the foregoing expenses from Reimbursed Costs	423,000.00	
	Budgeted for the foregoing expense with planned spending from surplus	59,000.00	
004	MATCHING FUNDS		
00-501.58	Construction	\$ 100,000.00	\$ 170,000.00
00-501.59	Design	100,000.00	
00-501.62	Right-Of-Way Cost	10,000.00	
00-501.63	Utility Relocation	<u>5,000.00</u>	<u>0.00</u>
	TOTAL MATCHING FUNDS	<u>\$ 215,000.00</u>	<u>\$ 170,000.00</u>
	Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975		\$ 170,000.00
	Budgeted for the foregoing expenses from revenues derived from interest	\$ 3,000.00	
	Budgeted for the foregoing expenses with planned spending from surplus	42,000.00	
006	VETERAN'S ASSISTANCE FUND		
00-501.98	Disbursements	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
	TOTAL VETERAN'S ASSISTANCE FUND	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
	Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975		\$ 1,000.00
	Budgeted for the foregoing expenses with planned spending from surplus	\$ 0.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
007	WASHINGTON CO EMERGENCY SERVICE		
00-501.01	Salary - Chief	\$ 57,500.00	\$ 57,500.00
00-501.02	Employee's Salaries	728,000.00	592,500.00
00-501.03	Salary - Secretary	0.00	
00-501.05	Utilities & Phone	2,376.00	
00-501.06	Health Insurance	99,000.00	
00-501.07	Unemployment Compensation	2,500.00	
00-501.10	Billing Fees	20,000.00	
00-501.31	Office Supplies/Expenses	4,000.00	
00-501.32	Operating Supplies	5,000.00	
00-501.33	Operating Supplies - Medical	20,000.00	
00-501.38	Communication Maintenance	2,000.00	
00-501.39	Training & Management	7,000.00	
00-501.40	Uniforms	4,000.00	
00-501.41	Fuel & Oil	33,000.00	
00-501.44	Ambulance Replacement	250,000.00	
00-501.45	Equipment Maintenance	2,500.00	
00-501.46	Equipment Purchase	5,000.00	
00-501.47	Computer Purchase	5,800.00	
00-501.48	Building Maintenance	3,000.00	
00-501.49	Ambulance Insurance	6,500.00	
00-501.51	Vehicle Maintenance	39,728.00	
00-501.52	Computer Maintenance	2,000.00	
00-501.53	Communications - Purchase	2,000.00	
00-501.54	Vendor Sales Contract	16,200.00	
00-501.65	Reimbursed Expenses	2,500.00	
00-501.66	Reimbursed Expense - OverPayment	4,000.00	
00-501.67	Drug Replacement Program	<u>1,500.00</u>	<u>0.00</u>
	TOTAL WASH. CO. EMERGENCY SERVICE	<u>\$ 1,325,104.00</u>	<u>\$ 650,000.00</u>
	Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975		\$ 650,000.00
	Budgeted for the foregoing expenses from prior year taxes	\$ 200.00	
	Budgeted for the foregoing expenses from Interest on property taxes	70.00	
	Budgeted for the foregoing expenses from mobile home tax	200.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
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	Budgeted for the foregoing expenses from corporate personal property replacement tax	5,300.00	
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	Budgeted for the foregoing expenses from ambulance fees collected	668,334.00	
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	Budgeted for the foregoing expenses from revenues derived from interest	1,000.00	
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	Budgeted for the foregoing expense with planned spending from surplus	0.00	
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009 WASHINGTON CO HEALTH DEPT

00-501.01	Salary - Administrator	\$ 84,000.00	\$ 78,000.00
00-501.02	Employee's Salaries	188,000.00	.00
00-501.04	Postage	1,500.00	
00-501.05	Telecommunications	13,500.00	
00-501.06	Health Insurance	40,000.00	
00-501.07	Unemployment Compensation	2,500.00	
00-501.08	Vaccines	15,000.00	
00-501.09	Lab Fees	9,000.00	
00-501.21	Contingency	5,000.00	
00-501.29	Health Dept Per Diem	45,000.00	
00-501.31	Office Supplies/Expenses	4,000.00	
00-501.33	Printing	3,000.00	
00-501.34	Dues & Meetings	2,000.00	
00-501.41	Travel/Mileage	10,000.00	
00-501.45	Computer and Office Equipment	5,000.00	
00-501.58	Property Purchase	0.00	
00-501.60	Building Maintenance & Contractual Services	15,000.00	
00-501.61	Building Improvements	0.00	
00-501.66	Environmental Supplies	6,000.00	
00-501.67	Medical Supplies	6,000.00	
00-501.68	Health Dept - IMRF	26,000.00	26,000.00
00-501.72	Health Dept - Social Security	21,000.00	21,000.00
00-501.86	Educational Materials	500.00	0.00
00-501.90	Payments to other Governmental	<u>500.00</u>	<u>0.00</u>

TOTAL WASHINGTON CO HEALTH DEPT	<u>\$ 502,500.00</u>	<u>\$125,000.00</u>
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Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975		\$125,000.00
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CODE	ITEMS-OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expenses with mobile home tax	\$ 50.00	
	Budgeted for the foregoing expenses with prior years tax	0.00	
	Budgeted for the foregoing expenses with various grants and awards	342,450.00	
	Budgeted for the foregoing expenses from miscellaneous fees	35,000.00	
	Budgeted for the foregoing expenses from the revenue derived from interest	0.00	
	Budgeted for the foregoing expenses with planned spending from surplus	0.00	
010	IMRF & SOCIAL SECURITY FUND		
00-501.68	County Portion - IMRF	\$538,000.00	\$425,000.00
00-501.72	County Portion - Social Security	<u>351,000.00</u>	<u>260,000.00</u>
	TOTAL IMRF & SOCIAL SECURITY FUND	<u>\$ 889,000.00</u>	<u>\$685,000.00</u>
	Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975		\$685,000.00
	Budgeted for the foregoing expenses from the revenue derived from interest	\$ 4,000.00	
	Budgeted for the foregoing expenses with planned spending from Surplus	200,000.00	
011	WASHINGTON COUNTY TORT LIABILITY FUND		
00-501.08	Insurance - Liability	\$ 225,000.00	\$ 225,000.00
00-501.09	Insurance - Workers Compensation	<u>275,000.00</u>	<u>175,000.00</u>
	TOTAL WASH. COUNTY TORT LIABILITY FUND	<u>\$ 500,000.00</u>	<u>\$400,000.00</u>
	Levied for the foregoing expense from local governmental and governmental employees TORT Immunity Act		\$400,000.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expenses with planned spending from surplus	\$ 100,000.00	
013	911 EMERGENCY TELEPHONE FUND		
00-599.00	Planned Receipt to Surplus	\$ 0.00	
00-501.02	Employee's Salaries	57,500.00	
00-501.05	Telephone Charges	6,500.00	
00-501.06	Other Benefits	14,000.00	
00-501.21	Contingency	2,000.00	
00-501.31	Office Supplies/Expenses	3,000.00	
00-501.41	Mileage & Meetings	3,000.00	
00-501.45	Equipment Purchases	15,000.00	
00-501.50	Next Gen	135,000.00	
00-501.60	Road Sign Maintenance	1,000.00	
00-501.70	Training - Meetings	5,000.00	
00-501.71	Software/Support	9,500.00	
00-505.05	Reimburse County	0.00	
00-501.03	Assistant Coordinator Salary	18,000.00	
00-501.55	CAO (New Line)	<u>26,115.00</u>	<u>\$ 0.00</u>
	TOTAL 911 EMERGENCY TELEPHONE	<u>\$ 295,615.00</u>	<u>\$ 0.00</u>
	Budgeted for the foregoing expenses from grant income	\$ 50,865.00	
	Budgeted for the foregoing expenses from telephone surcharge fees	231,750.00	
	Budgeted for the foregoing expenses from maps and interest income	0.00	
	Budgeted for the foregoing expenses with planned spending from surplus	13,000.00	
014	SOLID WASTE PROGRAM		
00-501.02	Salary	\$ 750.00	
00-501.23	Publishing & Printing	500.00	
00-501.32	Materials (Schools)	250.00	
00-501.41	Mileage	350.00	
00-501.60	Truck Maintenance	0.00	
00-501-98	Miscellaneous Operating Expense	1,000.00	0.00
00-501-99	Electronic Recycling Fees	<u>3,000.00</u>	<u>\$ 0.00</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
TOTAL SOLID WASTE PROGRAM		<u>\$ 5,850.00</u>	<u>\$ 0.00</u>
Budgeted for the foregoing expenses with transfer in from general fund		\$ 5,850.00	

015 - 038 CIRCUIT JUDGE/CIRCUIT CLERK AUTOMATION STORAGE FUND

15-592.00	Security Fee Disbursements	\$ 60,000.00
17-501.45	Equipment Purchases	10,000.00
17-501.58	County Court Renovation	1,775.00
18-501.45	Equipment Purchases	20,000.00
19-501.45	Equipment Purchases (Law Library)	0.00
19-592.00	Disbursement	4,900.00
20-599.00	Planned Receipt to Surplus	0.00
21-501.45	Equipment Purchases	0.00
21-592.00	Disbursements	56,000.00
26-592.00	Sheriff Disbursement	17,000.00
28-501.98	Disbursements	5,500.00
32-559.00	County Clerk Automation	
	Planned Disbursements	46,400.00
35-501.45	Document Storage	30,000.00
36-592.00	County Clerk G.I.S.	
	Mapping Fund Disbursements	17,000.00
37-592.00	Disbursements	26,700.00
37-599.00	Planned Receipt to Surplus	0.00
38-502.09	County Clerk – State Stipend Expense	0.00
38-503.09	Circuit Clerk – State Stipend Expense	0.00
38-504.09	Treasurer – State Stipend Expense	0.00
38-505.09	Sheriff – State Stipend Expense	0.00
38-506.09	Coroner – State Stipend Expense	0.00
38-510.09	Assessor – State Stipend Expense	0.00
39-592.00	Disbursements	2,100.00
40-592.00	Disbursements	6,000.00
40-599.00	Planned Receipt to Surplus	0.00
44-501.45	Equipment Purchases	2,000.00
46-592.00	Disbursements	6,000.00
39-599.00	Planned Receipt to Surplus	0.00
54-592.00	Disbursements	25,000.00
20-502.02	Salary (Child Support Fund)	10,000.00
20-501.45	Equipment Purchases	0.00
17-599.00	Planned Receipt to Surplus	275.00
39-599.00	Planned Receipt to Surplus	1,990.00
33-592.00	States Attorney Drug Disbursement	1,400.00
33-599.00	States Attorney Planned Receipt to Surplus	0.00
55-592.00	Jail Medical Disbursement	2,600.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
60-592.00	Disbursements	1,000.00	
61-592.00	Disbursements	1,000.00	
62-592.00	Disbursements	30,000.00	
63-592.00	Disbursements	1,000.00	
57-592.00	Disbursements	2,650.00	
58-592.00	Disbursements	30.00	
34-592.00	Disbursements	6,500.00	
34-599.00	Disbursements	0.00	
56-592.00	Disbursements	3,500.00	
54-592.00	Disbursements	0.00	
48-592.00	Disbursements	2,400.00	
48-599.00	Planned Receipt to Surplus	0.00	
41-504.98	Disbursement to State	2,000.00	
41-599.00	Planned Receipt to Surplus	1,600.00	
43-501.98	Spaying & Neutering	500.00	
43-501.99	Other Disbursements	<u>1,000.00</u>	<u>\$ 0.00</u>

TOTAL CIRCUIT JUDGE/CIRCUIT CLERK AUTOMATION/STORAGE FUND		<u>\$ 405,820.00</u>	<u>\$ 0.00</u>
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Budgeted for the foregoing expenses from listed funds:

Circuit Clerk Security Fund	\$ 29,000.00
Circuit Clerk Security Fund Interest	0.00
Circuit Clerk Court Fund	11,775.00
Circuit Clerk Court Fund Interest	275.00
Circuit Clerk Automation Fund	16,000.00
Circuit Clerk Automation Fund Interest	260.00
Circuit Clerk Law Library Fund	4,900.00
Circuit Clerk Law Library Fund Interest	0.00
Circuit Clerk Child Support Fund	3,600.00
Circuit Clerk Child Support Fund Interest	290.00
Circuit Clerk Probation Fund	16,000.00
Circuit Clerk Probation Fund Interest	0.00
Circuit Clerk – DUI Equipment	4,000.00
Circuit Clerk Document Storage Fund	16,000.00
Circuit Clerk Document Storage Fund Interest	530.00
County Clerk G.I.S. Mapping Fund	20,000.00
County Clerk G.I.S. Mapping Interest	75.00
County Clerk – Recorder's Automation Fund	15,000.00
County Clerk – Recorder's Special Fund	3,000.00
County Clerk – Doc. Storage	5,000.00
Circuit Clerk – Jail Medical Fees	0.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Treasurer – State Stipend Reimbursement	0.00	
	Sheriff – Drug Fund	1,000.00	
	Sheriff Deposits	8,000.00	
	Coroner – State Stipend Reimbursement	0.00	
	States Attorney Forfeited Fund Receipts	0.00	
	States Attorney Drug Prevention	1,400.00	
	Clerk Operations Add Ons	4,000.00	
	Clerk Operations Interest	90.00	
	Police Vehicle Fund	500.00	
	Police Vehicle Fund Interest	0.00	
	Adult & Redeploy Grant	40,000.00	
	Circuit Clerk Fees	1,000.00	
	Dare Fund	1,000.00	
	Inmate Trust Fund	30,000.00	
	Sex Offender	1,000.00	
	Sheriff Fees Collected	2,650.00	
	Forfeited Funds Receipt	0.00	
	Sale in Error Tax Sale Revenue	6,000.00	
	Sale in Error Interest Income	500.00	
	Electronic Citation Fund	400.00	
	Electronic Citation Fund Interest	0.00	
	Coroners Fees	2,000.00	
	Circuit Clerk Interest	0.00	
	County Clerk Interest	0.00	
	States Attorney Auto	1,656.00	
	Pet Population Control Intact Dog Fee	2,000.00	
	Pet Population Running at Large	1,600.00	
	Animal Control Donations	1,500.00	
	Prisoner Payback Circuit Clerk Fees	1,000.00	
	Prisoner Payback Sheriff Fees Collected	2,500.00	
	Budgeted for the foregoing expenses from interest received from Circuit Clerk Probation Fund	0.00	
	Budgeted for the foregoing expenses with planned spending from surplus	150,319.00	
042	PRAIRIE STATE REVENUE FUND		
42-599.00	Planned Receipt to Surplus	\$690,000.00	
42-501.90	Transfer to County Highway	200,000.00	
42-501.10	Fees Expense	<u>10,000.00</u>	
	TOTAL PRAIRIE STATE REVENUE FUND	<u>\$900,000.00</u>	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expense from Ashfield Revenue (Reserved)	900,000.00	
043	WASHINGTON COUNTY SENIOR SERVICES FUND		
	43-501.10 Accounting/Auditing	\$ 2,500.00	
	43-501.08 Insurance Expense	15,300.00	
	43-540.02 Employees Salaries	203,000.00	72,715.00
	43-540.05 Utilities	12,000.00	
	43-540.51 Vehicles	4,500.00	
	43-540.32 Supplies Expense/Food	72,860.00	
	43-540.31 Office Supplies	4,000.00	
	43-540.45 Equipment Purchases	5,000.00	
	43-540.98 Miscellaneous Expenses	15,000.00	
	43-540.16 Telephone	5,000.00	
	43-501.42 Repairs/Maintenance	<u>2,700.00</u>	<u>\$ 0.00</u>
	TOTAL WASHINGTON COUNTY SENIOR SERVICES FUND	<u>\$341,860.00</u>	<u>\$72,715.00</u>
	Levied for the foregoing expenses pursuant to Illinois Revised Statutes, 1975		72,715.00
	Budgeted for the foregoing expenses from miscellaneous fees	14,590.00	
	Budgeted for the foregoing expenses from Program Services	72,235.00	
	Budgeted for the foregoing expenses from Federal Grants	177,820.00	
	Budgeted for the foregoing expenses with Interest income	4,500.00	
045	GENERAL OBLIGATION BONDS		
	45-501.98 Construction Disbursement	<u>0.00</u>	
	TOTAL GENERAL OBLIGATION BONDS	<u>\$0.00</u>	
	Budgeted for the foregoing expenses from interest income	0.00	
	Budgeted for the foregoing expenses from planned spending from surplus	0.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
047	DEBT SERVICE FUND		
47-501.91	Debt Service Agent	400.00	
47-501.96	Debt Service Interest Expense	31,538.00	
47-501.97	Debt Service Principal Expense	100,000.00	
47-599.00	Planned Receipt to Surplus	<u>654.00</u>	
	TOTAL DEBT SERVICE FUND	<u>\$132,592.00</u>	
	Budgeted for the foregoing expenses from Sales tax revenue	118,000.00	
	Budgeted for the foregoing expenses from Recovery zone economic development bond Interest reimbursement	14,192.00	
	Budgeted for the foregoing expenses from Interest income	400.00	
	Budgeted for the foregoing expenses from Planned spending from surplus	0.00	
049	HEALTH INSURNACE FUND		
49-501.98	Insurance & Medical Expenses	\$ 0.00	\$ 0.00
	TOTAL HEALTH INSURANCE FUND	<u>\$ 0.00</u>	<u>\$ 0.00</u>
	Budgeted for the foregoing expenses From health insurance receipts (transfers)	0.00	
	Budgeted for the foregoing expenses From interest income	0.00	
	TOTALS FROM SPECIAL TAX LEVIES AND REVENUES - PART B:	<u>\$4,495,626.00</u>	<u>\$2,520,715.00</u>
	TOTAL SPECIAL FUND BUDGET	<u>\$7,016,341.00</u>	
	TOTAL GENERAL AND SPECIAL BUDGET AND TAX LEVY	<u>\$13,848,510.00</u>	<u>\$4,292,393.00</u>

SECTION 2 - Approved and adopted by the County Board, Washington County, in the State of Illinois the 10 day of November, 2020 and the County Clerk is directed to record same in the office of the County Clerk.

ATTEST

CHAIRMAN, COUNTY BOARD

David A. Meyer

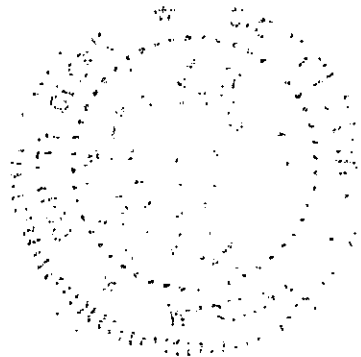
ATTEST

CLERK, COUNTY BOARD

Nancy Heseleman

CHAIRMAN, FINANCE COMMITTEE

Gary Audmeyer



**PROPERTY TAX EXTENSION LIMITATION LAW CERTIFICATION
WASHINGTON COUNTY ROAD DISTRICT**

I, the undersigned, County Board Supervisor of Washington County, hereby certify that I am the presiding officer of said Fund. Furthermore, I hereby recognize that the attached levy is subject to the *Property Tax Extension Limitation Law* (35 ILCS 200/18-185 through 35 ILCS 200/18-245) passed by referendum in November 1998, in Washington County, Illinois. Pursuant to the *Property Tax Extension Limitation Law*, I also recognize that the County may be precluded from receiving the entire amount levied by the attached levy.

Therefore, if said law requires that the entire amount that is levied herein is not extended to the County, I would request that the County Clerk pursuant to Section 18-195 of the *Property Taxation Extension Limitation Law* (35 ILCS 200/18-195) **not** reduce the extension to the Federal Aid Matching Fund.

In addition, if said law requires that the entire amount that is levied herein is not extended to the County, I would request that the County Clerk pursuant to Section 18-195 of the *Property Taxation Extension Limitation Law* (35 ILCS 200/18-195) **not** reduce the extension to the County Bridge Fund below a rate of .05.

Dated November 16, 2020.



FILED

OCT 19 2020

FY 22 Budget

Page 1 of 6

Nancy Hereman
COUNTY CLERK
WASHINGTON COUNTY, ILLINOIS

**ANNUAL BUDGET FOR UNIVERSITY OF ILLINOIS EXTENSION
(Formerly Cooperative Extension Service)
County of Washington, State of Illinois**

Resolution # 2020 - 33

We, the University of Illinois Board of Washington County, to whom was referred the matter of preparing the Annual Budget for said University of Illinois Extension for said county for the purpose of meeting and defraying the necessary expenses and liabilities thereof, for the fiscal year beginning the first day of December 2020, and ending the thirtieth day of November, 2021, respectfully reported that we have prepared a budget to cover said period in the manner as required by Statute, and the same has been approved by said council (or committee).

We certify that said proposed budget was prepared and made conveniently available for public inspection at the office of the County Clerk for a period of more than fifteen days prior to the 1st day of December, 2020.

We, therefore, respectfully submit said proposed budget to the County Board of said county, for the approval and adoption and recommended that the same be adopted by an Aye and Nay vote of said Board as the Annual Budget for the proposed aforesaid, for the fiscal year beginning December 1, 2020, and ending November 30, 2021.

Kathary M. [Signature]
Gene [Signature]
Victor H. [Signature]
But [Signature]

Linda D. Summers
Wayne [Signature]

Members of the University of Illinois/Washington County Board

Approved by the County Board this 10 day of November, 2020, by an Aye and Nay vote, and said day being one of the days of the regular, 2020 meeting of the County Board of said County.

"K"

ATTEST:



Nancy Drexman
Clerk of the County Board and County Clerk

Small moved and Lamczyk
seconded that the Annual University of Illinois Extension/Washington County budget is approved.
Motion carried.

Aye and Nay vote taken. Results: 15 Ayes and 0 Nays

RESOLUTION

A RESOLUTION MAKING THE ANNUAL APPROPRIATION OF EXPENDITURES TO BE MADE FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF DECEMBER, 2020, AND ENDING THE THIRTIETH DAY OF NOVEMBER, 2021, FROM THE COUNTY UNIVERSITY OF ILLINOIS FUND, A PART OF THE GENERAL FUND OF THE COUNTY OF WASHINGTON IN THE STATE OF ILLINOIS. BE IT RESOLVED, BY THE COUNTY BOARD OF THE COUNTY OF WASHINGTON IN THE STATE OF ILLINOIS:

That there be and is hereby appropriated from the County Cooperative Extension Service Fund, a part of the General Fund of the County of Washington raised by taxation for the fiscal year beginning the first day of December, 2020 and ending the thirtieth day of November, 2021, for the uses and purposes as herein set forth and said period the sum of Two Hundred Forty-Six Thousand Two Hundred Forty-Five Dollars (\$246,245.00) which said appropriation is hereby made in conformity with the laws of the State of Illinois.

Number	EXPENSES – PERSONNEL	Amount
1	Salaries	\$149,050
2	Extra Help (Other Wages)	\$7,395
	TOTAL – PERSONNEL	\$156,445
Number	EXPENSES - NON PERSONNEL	Amount
3	Office Supplies	\$6,000
4	Program/Educational Supplies	\$7,000
5	Travel	\$6,000
6	General Services (includes Duplicating/Copy Services)	\$5,500
7	Separation Pool	\$1,560
8	Rent/Lease	\$24,000
9	Utilities	\$4,000
10	Postage	\$2,000
11	Equipment Maintenance	\$1,000
12	Telephone	\$8,000
13	Consult/Judges	\$800
14	Equipment Under \$500	\$3,000
15	Equipment Over \$500	\$6,000
16	Miscellaneous (includes 4-H Premiums Paid)	\$7,213
17	Unit Operating Expenses	\$7,727
	TOTAL - NON PERSONNEL	\$89,800
	TOTAL EXPENDITURE BUDGET	\$246,245

REVENUES		
Extension Council		\$2,000
County Taxes		\$133,500
Washington County Extension Foundation		\$5,000.00
Local Agreements		\$1,000.00
State Matching Funds @ 65% anticipated		\$91,975
Non-Matching Funds		\$12,770
Total		\$246,245

Appropriated and submitted by the University of Illinois/Washington County Board this 10 day of November, 2020.

Kelly M. Minter
Dana Lamczyk
Victoria A. Shivers
Brian Schaefer

Linda D. Summers
Wayne Polyzinski

Members of the University of Illinois/Washington County Board

Approved and adopted by the County Board of the County of Washington in the State of Illinois, by and Aye and Nay vote on the 10th day of November, 2020, being one of the days of the regular 2020 meeting of the County Board of said County.

ATTEST:

Nancy Heesman
Clerk of the County Board and County Clerk

Small moved that appropriation ordinance be approved.
Lamczyk seconded that motion. Aye and Nay vote taken.
Motion carried Results: 15 Aye votes 0 Nay votes.

UNIVERSITY OF ILLINOIS/WASHINGTON COUNTY

TAX LEVY

A RESOLUTION LEVYING TAXES FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF DECEMBER 2020, AND ENDING THE THIRTIETH DAY OF NOVEMBER 2021, FOR THE USES AND PURPOSE HEREINAFTER SET FORTH FOR THE COUNTY OF WASHINGTON IN THE STATE OF ILLINOIS.

WHEREAS, the County Board of the County of Washington in the State of Illinois did on the 10 day of November 2020, being one of the regular days of the regular 2020, meeting, approve and adopt Annual Budget and Appropriation Ordinance for University of Illinois Extension for said County for the fiscal year beginning December 1, 2020, and ending November 30, 2021, and

WHEREAS, the question of levying an additional and excess tax for the Cooperative Extension Education program was submitted to a referendum vote on November 3, 1987, at which election a majority of the elector approved the said additional tax levy.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of the County of Washington and State of Illinois.

SECTION I. That there be and is hereby levied, to be collected by General Taxation upon all real and personal mixed property of the County of Washington in the State of Illinois, subject to taxation as the same is assessed and equalized for taxation, for Tax and County purposes, for the fiscal year beginning December 1, 2020 and ending November 30, 2021, for the purpose of defraying current expenses of **Two Hundred Forty-Six Thousand Two Hundred Forty-Five Dollars (\$246,245.00)**, which said levy in such case made and provided, and is levied for the following purposes for which appropriation have heretofore been made. **County taxes requested is One Hundred Thirty-Three Thousand Five Hundred Dollars (\$133,500.00).**

Number	EXPENSES – PERSONNEL	Amount
1	Salaries	\$149,050
2	Extra Help (Other Wages)	\$ 7,395
	TOTAL – PERSONNEL	\$156,445
Number	EXPENSES - NON PERSONNEL	Amount
3	Office Supplies	\$ 6,000
4	Program/Educational Supplies	\$ 7,000
5	Travel	\$ 6,000
6	General Services (includes Duplicating/Copy Services)	\$ 5,500

11/2"

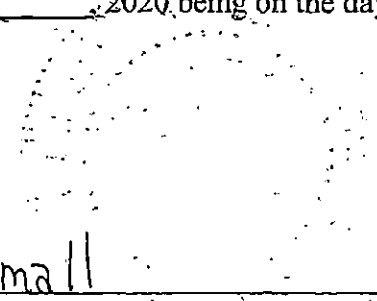
7	Separation Pool	\$ 1,560
8	Rent/Lease	\$ 24,000
9	Utilities	\$ 4,000
10	Postage	\$ 2,000
11	Equipment Maintenance	\$ 1,000
12	Telephone	\$ 8,000
13	Consult/Judges	\$ 800
14	Equipment Under \$500	\$ 3,000
15	Equipment Over \$500	\$ 6,000
16	Miscellaneous (includes 4-H Premiums Paid)	\$ 7,213
17	Unit Operating Expenses	\$ 7,727
	TOTAL - NON PERSONNEL	\$ 89,800
	TOTAL EXPENDITURE BUDGET	\$246,245

REVENUES		
	Extension Council	\$ 2,000
	County Taxes	\$133,500
	Washington County Extension Foundation	\$ 5,000
	Local Agreements	\$ 1,000
	State Matching Funds @ 65% anticipated	\$ 91,975
	Non-Matching Funds	\$ 12,770
	Total	\$246,245

SECTION II. That the County Clerk of said Washington County in the State of Illinois, on the passage and adoption of this Tax Levy by the County Board of said County shall record the same in the office of the County Clerk of Washington County, Illinois.

APPROVED AND ADOPTED By the County Board of the County of Washington, State of Illinois by an Aye and Nay vote after adoption of the appropriation ordinance on the 10 day of November, 2020, being on the days of the regular 2020 meeting of the County Board of said County.

ATTEST:

 Nancy Hereman
Clerk of the County Board and County Clerk
moved that the Tax Levy be approved and adopted.

Motion seconded by Small Lamczyk

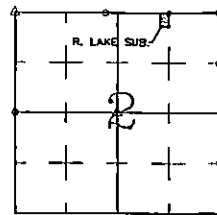
Results: 15 Aye votes 0 Nay votes

ZONING

CURRENT ZONING: AGRICULTURAL
PROPOSED ZONING: R2 RURAL RESIDENTIAL
AG SETBACK REQUIREMENTS
75 FT. FRONT SETBACK FROM ROAD CENTERLINE
25 FT. SIDE AND REAR SETBACK

RURAL RESIDENTIAL 2 SETBACK REQUIREMENTS
50 FT. FRONT SETBACK FROM ROAD CENTERLINE
7 FT. SIDE SETBACK
25 FT. REAR SETBACK FROM RESIDENTIAL STRUCTURE
7 FT. REAR SETBACK FOR ACCESSORY STRUCTURES

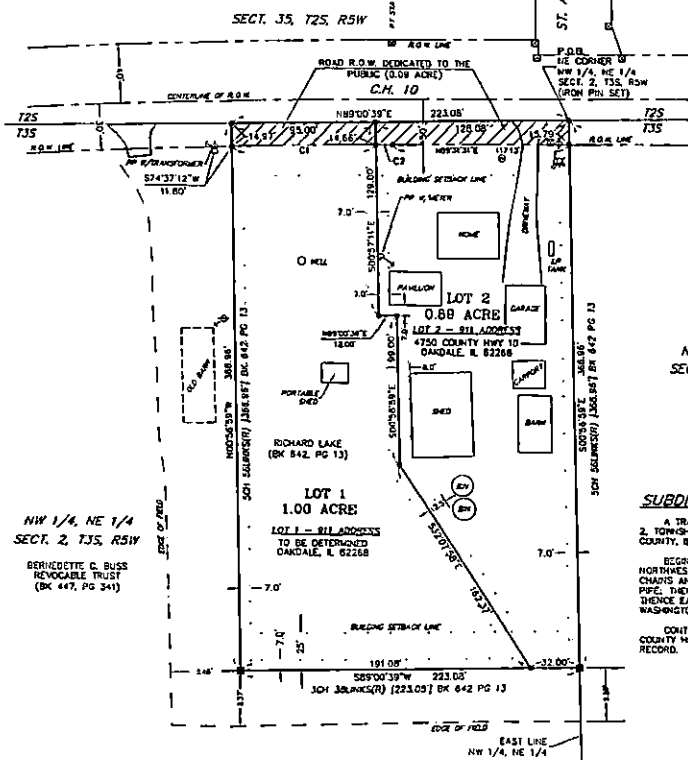
R.O.W. CURVE TABLE				
CURVE NO.	ARC LENGTH	RADIUS	CHORD BEARING	CHORD DIST.
C1	83.07'	4744.62'	S89°00'39"E	83.00'
C2	10.95'	4744.65'	S89°22'14"W	10.95'



SCALE: 1" = 40'
BASIS OF BEARINGS
ILLINOIS STATE PLANE
NAD 83 (1997)

PLAT OF SURVEY OF R. LAKE SUBDIVISION

A MINOR SUBDIVISION OF
PART OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 2,
TOWNSHIP 3 SOUTH, RANGE 5 WEST OF THE THIRD PRINCIPAL MERIDIAN,
WASHINGTON COUNTY, ILLINOIS.



NE 1/4, NE 1/4
SECT. 2, T3S, R5W
WENSTROER
(BK 302, PG 454)

SUBDIVISION LEGAL DESCRIPTION - (BK 642 PG 13)

A TRACT OF LAND IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 3 SOUTH, RANGE 5 WEST OF THE THIRD PRINCIPAL MERIDIAN, WASHINGTON COUNTY, ILLINOIS:

BEGINNING AT A STONE IN THE WATERLOO ROAD ON THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 2; THENCE SOUTH 5 CHAINS AND 58 LINKS TO AN IRON PIPE; THENCE WEST 3 CHAINS AND 38 LINKS TO AN IRON PIPE; THENCE NORTH 5 CHAINS AND 58 LINKS TO A PIPE IN THE MIDDLE OF WATERLOO ROAD; THENCE EAST ALONG MIDDLE OF SAID ROAD TO THE PLACE OF BEGINNING, SITUATED IN WASHINGTON COUNTY, ILLINOIS.

CONTAINING 1.88 ACRES, MORE OR LESS, AND IS SUBJECT TO THE RIGHT OF WAY OF COUNTY HIGHWAY 10 AND IS SUBJECT TO ALL OTHER EASEMENTS AND RIGHTS OF WAY OF RECORD.

RECORDS REFERENCED:

MON. RECORD AS LISTED HEREON
DEEDS AS LISTED HEREON

SURVEY BK 1 PG 358
SURVEY BK 1 PG 45
PLAT OF SURVEY BY PLS #1850
(PLAT CAS. 2 SLIDE 6)
PLAT OF SURVEY BY PLS #1880
(PLAT CAS. 2 SLIDE 7)
PLAT OF SURVEY BY PLS #2087
(PLAT CAS. 2 SLIDE 130)
PLAT OF SURVEY BY PLS #3332
FOR 100 BOREHOLE, DATED 8/14/2009
RIGHT OF WAY PLANS FOR R. ROUTE 153
F.A.S. ROUTE 036 (C.H. 10)
CONSTRUCTION PLANS

WASHINGTON COUNTY ROAD ACCESS ACCEPTANCE AND APPROVAL:

I, THE UNDERSIGNED, CHAIRPERSON OF THE WASHINGTON COUNTY BOARD, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS DULY PRESENTED TO THE COUNTY BOARD AND ACCEPTED AT A MEETING OF SAID BOARD.

WASHINGTON COUNTY ROAD ACCESS ACCEPTANCE AND APPROVAL:

I, THE UNDERSIGNED, COUNTY ENGINEER FOR WASHINGTON COUNTY, DO HEREBY CERTIFY THAT ACCESS TO THE PROPERTY SHOWN HEREON WILL BE PROVIDED VIA COUNTY HIGHWAY 10 AND SAID ACCESS IS HEREBY APPROVED AND GRANTED.

WASHINGTON COUNTY PUBLIC HEALTH DEPARTMENT CERTIFICATE:

THIS SUBDIVISION IS HEREBY APPROVED BY THE WASHINGTON COUNTY PUBLIC HEALTH DEPARTMENT WITH RESPECT TO THE USE OF PRIVATE SEWAGE DISPOSAL SYSTEMS INSTALLED IN ACCORDANCE WITH THE ILLINOIS PRIVATE SEWAGE DISPOSAL LICENSING ACT AND CODE.

WASHINGTON COUNTY PUBLIC HEALTH DEPT. DATE

OWNER'S CERTIFICATE:

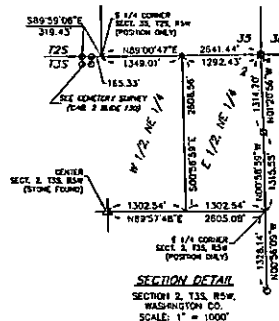
I, RICHARD LAKE, OWNER OF THE PROPERTY DESCRIBED HEREON HAVE CAUSED THE SAID TRACT TO BE SURVEYED AND SUBDIVIDED IN THE MANNER SHOWN AND SAID SUBDIVISION IS TO BE HEREINAFTER KNOWN AS "R. LAKE SUBDIVISION". THE PROPERTY SHOWN LIES WITHIN WEST WASHINGTON COUNTY CONSERVATION UNIT SCHOOL DISTRICT NO. 10. I HEREBY DEDICATE TO THE PUBLIC (WASHINGTON COUNTY) THAT NORTHWEST PART OF THE PROPERTY BEING SUBDIVIDED LING 30 FEET SOUTH OF AND PARALLEL WITH THE CENTERLINE OF COUNTY HIGHWAY 10 AND USED FOR ROAD RIGHT OF WAY.

RICHARD LAKE - OWNER DATE

CHAIRPERSON - COUNTY BOARD DATE

WASHINGTON COUNTY ENGINEER DATE

- LEGEND**
- STONE FOUND
 - IRON PIN FOUND
 - PK NAIL FOUND
 - R.O.W. MARKER FOUND
 - IRON PIN SET
 - CONC. MONUMENT SET
 - UTILITY POLE
 - GUY WIRE
 - WATER HYDRANT
 - WATER METER
 - RECORD DISTANCE
 - MEASURED DISTANCE
 - BUILDING SETBACK LINE



SECTION DETAIL
SECTION 2, T3S, R5W
SCALE: 1" = 1000'

WASHINGTON COUNTY PLANNING COMMISSION RECOMMENDATIONS:

I, THE UNDERSIGNED CHAIRPERSON OF THE COUNTY PLANNING COMMISSION FOR WASHINGTON COUNTY, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS DULY PRESENTED TO THE WASHINGTON COUNTY PLANNING COMMISSION AND SAID COMMISSION RECOMMENDED APPROVAL OF THIS PLAT BY THE WASHINGTON COUNTY BOARD.

CHAIRPERSON - COUNTY PLANNING COMMISSION DATE

COUNTY CLERK'S CERTIFICATE:

STATE OF ILLINOIS
COUNTY OF WASHINGTON

I, THE UNDERSIGNED, COUNTY CLERK OF WASHINGTON COUNTY, ILLINOIS, DO HEREBY CERTIFY THAT I HAVE EXAMINED THE PLAT, AND THAT I HAVE SEARCHED THE RECORDS OF MY OFFICE TO ASCERTAIN WHETHER ALL NECESSARY SALES FOR UPWARD TAXES OR SPECIAL ASSIGNMENTS HAVE BEEN PAID AS REQUIRED BY THE STATUTES UPON ALL OF THE PROPERTY IN WITNESS WHEREOF, I HAVE HERETO SET MY HAND AND SEAL OF MY OFFICE THIS _____ DAY OF _____, 2020.

COUNTY CLERK

NOTARY PUBLIC'S CERTIFICATE:

STATE OF ILLINOIS
COUNTY OF WASHINGTON

I, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE STATE AND COUNTY AFORESAID, HEREBY CERTIFY THAT RICHARD LAKE, PERSONALLY KNOWN TO ME AS THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT HE SIGNED THE SAME AS HIS FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS _____ DAY OF _____, 2020.

NOTARY PUBLIC

SURVEYOR'S CERTIFICATION

I, JACK A. GELSO, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THIS PLAT IS A REPRESENTATION OF A SURVEY MADE UNDER MY DIRECT SUPERVISION AT THE REQUEST OF RICHARD LAKE FOR THE PURPOSE OF SUBDIVIDING THE TRACT AS SHOWN.

SIGNED THIS 8TH DAY OF OCTOBER, 2020.

PRELIMINARY

JACK A. GELSO, I.P.L.S. NO. 3785
(LICENSE EXPIRATION DATE: 11-30-25)

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

FIELD WORK COMPLETED OCTOBER 8, 2020.



OWNER:
RICHARD LAKE
4750 COUNTY HIGHWAY 10
CAMDALE, IL 62226

API Survey LLC

11145 N. Monticello Road
Suite A
P.O. Box 325
Pawnee, Illinois 62281
Phone: 618-478-9000
Email: jay@apisurvey.com
DPR: Design Firm, License No. 184-006328

Drawn: JAG Surveyed: DP, KLM
Date: 10-15-2020 Scale: Plot Date: 10-15-2020



ILLINOIS EMERGENCY MANAGEMENT AGENCY

JB Pritzker
Governor

Alicia Tate-Nadeau
Director

October 5, 2020

Matthew Bierman, Director
Washington County EMA
160 North Court Street
Nashville, IL 62263

Dear Mr. Bierman:

IEMA is pleased to notify you that your organization has been awarded funds from FEMA's Hazard Mitigation Assistance Grant program, the Pre-Disaster Mitigation FY2019 (PDM2019) Grant. The table below lists the amount of the award, as well as, the period of performance for this grant.

FEMA Grant Agreement EMC - 2020-PC-0006

Subrecipient:	Washington County
Subapplication:	PDMC-PL-05-IL-2019-012
Award Amount:	\$47,244.29
Period of Performance:	September 22, 2020 through September 22, 2023

This funding is specially to assist in the creation of a Hazard Mitigation Plan in accordance with the Disaster Mitigation Act of 2000. The Illinois Emergency Management Agency (IEMA) administers and provides oversight of these awarded funds. An IEMA Hazard Mitigation Disaster Service Planner will contact your organization soon to provide further assistance.

If you have any questions regarding this grant and its award please contact Sam Al-Basha, Illinois State Hazard Mitigation Officer, at 217-785-9942 or by email at ema.mitigation@illinois.gov.

Sincerely,

Alicia Tate-Nadeau
Director

Cc: Renysha Brown, Bureau Chief, PGA
Luke Denny, Manager, Hazard Mitigation

11/10/20



Illinois State Water Survey

Coordinated Hazard Assessment & Mapping Program

Hazard Mitigation Planning Services for Communities

COORDINATED HAZARD ASSESSMENT & MAPPING PROGRAM (CHAMP)

CHAMP, a section of the Illinois State Water Survey, is dedicated to preventing losses from natural hazards through hazard identification, risk assessment, mitigation and communication.

ILLINOIS STATE WATER SURVEY WEBSITES

Illinois State Water Survey
www.isws.illinois.edu

Illinois Flood Maps
www.illinoisfloodmaps.org

Illinois State Climatologist Office
stateclimatologist.web.illinois.edu

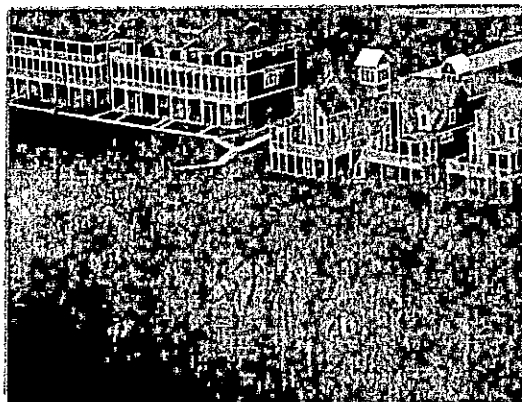
Midwestern Regional Climate
Center
mrcc.illinois.edu

CONTACT

Rebecca Leitschuh, AICP
217.300.7368 | rleits@illinois.edu

Lisa Graff, GISP, CFM
217.265.9430 | lgrafr@illinois.edu

- Hazard Mitigation Plan meeting facilitation
- Collect and synthesize disaster history for all natural hazards applicable to the community
- In-house subject matter experts on flooding, climate, drought and mitigation planning
- Hazus based risk assessments for flood and earthquake
- Identify and map community specific areas of interest including: critical facilities, overtopped roads, undersized culverts, stream erosion hot spots, NFIP claims hot spots, structures in floodplain, NFIP policy counts, and buyout locations
- Vulnerability assessment (geospatial based) looking at population, socio-economic status, geographic proximity, and land use factors
- Incorporate strategies from the current State of Illinois Natural Hazard Mitigation Plan into local plans
- Identify available funding opportunities for diverse mitigation activities
- Identify and disburse outreach materials and fact sheets on topics including NFIP, Community Rating System, and mitigation strategies
- Facilitate meetings and workshops supporting residents and local officials in assessing their risks and developing solutions



- Loss avoidance study assessing the impacts of a local mitigation project
- General GIS support including analyses and mapping
- Access to new Digital Flood Insurance Rate Maps



Illinois State Water Survey
PRAIRIE RESEARCH INSTITUTE
2204 Griffith Drive, MC-674
Champaign, IL 61820

11/11

Mitigation Plan Status As of 10/3/2019

CONTACT

REBECCA LEITSCHUH, AICP
217.300.7368 | rleits@illinois.edu

LISA GRAFF, GISP, CFM
217.265.9430 | lgraff@illinois.edu

Illinois State Water Survey
Prairie Research Institute
University of Illinois



Legend

- 2019 Declaration (DR-4461)
- No Plan/Other
- Approved
- Approved Pending Adoption
- Awaiting Revisions
- Expired
- In Progress

0 10 20 40 60 80
Miles



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user

