

**WASHINGTON COUNTY TAX LEVY ORDINANCE  
FISCAL YEAR  
BEGINNING DECEMBER 1, 2025  
ENDING NOVEMBER 30, 2026**

*#2025-36*

## TAX LEVY ORDINANCE

AN ORDINANCE, LEVYING TAXES FOR THE FISCAL YEAR BEGINNING DECEMBER 1, 2025,  
AND ENDING NOVEMBER 30, 2026, FOR THE USES AND PURPOSES HEREINAFTER SET  
FORTH FOR WASHINGTON COUNTY, ILLINOIS.

Be it ordained by the County Board of the County of Washington.

SECTION 1 - That there be levied upon all the taxable property within the boundaries of Washington County subject to taxation for the year 2025, the total sum of \$5,525,135.58 for as much thereof as may correspond to the approved budget.

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
001	FROM GENERAL CORPORATE TAXES AND REVENUE		
01 ADMINISTRATION			
01-501.03	Copy Machine	\$ 10,000.00	\$ 10,000.00
01-501.04	Postage	40,000.00	40,000.00
01-501.05	Utilities	150,000.00	150,000.00
01-501.06	Health Insurance	700,000.00	
01-501.07	Unemployment Compensation	14,000.00	14,000.00
01-501.08	Insurance - Liability, Property, Physical	130,000.00	130,000.00
01-501.09	Death Certificate Surcharge Expense	5,000.00	
01-501.10	Auditing/Accounting	160,000.00	
01-501.11	Aid to Dependent Children	100.00	
01-501.12	Mental Ill & Defc Comm Expense	500.00	
01-501.13	Registrar	800.00	
01-501.14	Southwest Illinois Law Enforcement	4,016.00	
01-501.15	Appellate Prosecution	7,500.00	
01-501.16	Phone	55,000.00	
01-501.17	Court Service	60,000.00	
01-501.18	Educational Service Region	39,151.00	
01-501.19	Planning Commission	2,500.00	
01-501.20	Southwest Illinois Planning Commission	17,451.00	
01-501.21	Contingency	40,000.00	
01-501.22	Computer Lease / Tax Records	80,000.00	
01-501.23	Interest on General Fund Loan		
01-501.24	Soil & Water Conservation	2,000.00	
01-501.26	Computer Updates	90,000.00	
01-501.27	Assistant Salary		
01-501.28	Safety Director Service	13,250.00	
01-501.29	Board Members Per Diem	100,000.00	
01-501.30	County Board Expense	4,500.00	
01-501.31	Platbooks		
01-501.32	Safety Supplies Expense	3,000.00	
01-501.33	Physical Damage Deductible	10,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
01-501.34	Employee Health Insurance Reimbursement	-	-
01-501.35	Assistant Salary Safety	3,745.00	
01-501.36	Cyber Security	30,000.00	
01-501.37	Legal Fees	10,000.00	
01-501.38	Tyler Technologies	197,176.00	
01-501.46	Tourism & Growth Alliance	1,500.00	
01-501.47	Economic Development	40,000.00	
01-501.48	Ethics / Civil Rights Director	2,100.00	
01-501.60	Rent on Regional School Office	-	
01-501.70	Stork Preserve	7,500.00	
01-501.90	Transfer to County Highway Fund	-	-
01-501.91	Transfer Solid Waste Program	5,850.00	5,850.00
01-501.92	Payback on General Fund Loan	-	
01-501.97	Bank Charges	500.00	
01-501.98	Jail Records Management	27,000.00	-
TOTAL ADMINISTRATION		<u>\$ 2,064,139.00</u>	<u>\$ 349,850.00</u>

#### 02 COUNTY CLERK

02-502.01	Official Salary	\$ 65,200.00	\$ -
02-502.02	Employee's Salaries	163,000.00	
02-502.03	Employee's Salaries - Micro Film	-	
02-502.31	Office Supplies / Expenses	5,000.00	
02-502.33	Printing / Publishing / Blue Book	5,000.00	
02-502.34	Dues & Meetings	4,200.00	
02-502.35	Election & Voter Registration	110,000.00	
02-502.39	Training	1,000.00	-
TOTAL COUNTY CLERK		<u>\$ 353,400.00</u>	<u>\$ -</u>

#### 03 CIRCUIT CLERK

03-503.01	Official Salary	\$ 65,200.00	\$ -
03-503.02	Employee's Salaries	115,000.00	
03-503.31	Office Supplies / Expenses	2,000.00	
03-503.33	Printing & Publishing	1,000.00	
03-503.34	Dues & meetings	1,500.00	
03-503.35	Furniture Expense	-	
03-503.37	Bailiff & Juror Expense	5,000.00	
03-503.39	Training	1,500.00	-
TOTAL CIRCUIT CLERK		<u>\$ 191,200.00</u>	<u>\$ -</u>

#### 04 TREASURER

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT	AMOUNT
		BUDGETED	LEVIED
04-504.01	Official Salary	\$ 65,200.00	\$ -
04-504.02	Employee's Salaries	108,000.00	
04-504.22	Tax Bills	4,500.00	
04-504.31	Office Supplies/Expenses	5,000.00	
04-504.33	Printing & Publishing	3,500.00	
04-504.34	Dues & Meetings	2,000.00	
04-504.39	Training	500.00	-
	TOTAL TREASURER	\$ 188,700.00	\$ -

#### 05 SHERIFF & JAIL

05-505.01	Official Salary	\$ 135,892.65	\$ 135,000.00
05-505.02	Salaries - Deputies	625,000.00	625,000.00
05-505.03	Salaries - Communication Department	-	-
05-505.04	Salaries - COPS FAST	-	-
05-505.05	Salaries - Jailers	610,000.00	610,000.00
05-505.06	Salaries - Support Staff	85,000.00	85,000.00
05-505.07	Employee Benefits	-	
05-505.08	Court Security	15,000.00	
05-505.09	Courthouse Security	62,000.00	
05-505.11	Salaries Chief Deputy	78,000.00	
05-505.12	Salaries Secretary	46,900.00	
05-505.16	Cell Phone	12,000.00	
05-505.31	Office Supplies / Expenses	2,000.00	
05-505.33	Printing & Publishing	3,000.00	
05-505.34	Dues & Meetings	1,300.00	
05-505.37	Legal Expense	2,000.00	
05-505.39	Training	7,500.00	
05-505.40	Uniforms	10,000.00	
05-505.41	Fuel & Oil	64,000.00	
05-505.42	Inmate Supplies	6,000.00	
05-505.43	Inmate Medical needs	73,650.00	
05-505.44	Replacement Auto	65,000.00	
05-505.45	Equipment Purchases	35,000.00	
05-505.46	Mini Grant Expense	-	
05-505.47	Outside Computer Services	55,000.00	
05-505.48	Dieting Prisoners Inside County	25,000.00	
05-505.49	Merit Board Expenses	1,500.00	
05-505.50	Housing Prisoners Out of County	10,000.00	
05-505.51	Maintenance - Vehicles	30,000.00	
05-505.98	Transport Warrants Pickups	1,000.00	
05-505.99	Canine Line	7,500.00	
05-505.38	Communications Maintenance	5,000.00	-
05-505.52	Body Cams, Tazers, Car Video Cams	117,000.00	
	Reporting Program (Axon)		

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	TOTAL SHERIFF & JAIL	\$ 2,191,242.65	\$ 1,455,000.00

#### 06 CORONER

06-506.01	Official Salary	\$ 32,600.00	\$ 32,600.00
06-506.02	Employee's Salaries	2,500.00	2,500.00
06-506.31	Office Expense	2,500.00	2,500.00
06-506.39	Training & Seminar	1,500.00	1,500.00
06-506.45	Equipment	1,000.00	1,000.00
06-506.52	Juror & Autopsy Fees	12,000.00	12,000.00

#### TOTAL CORONER

\$ 52,100.00	\$ 52,100.00
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#### 07 STATES ATTORNEY

07-507.01	Official Salary	\$ 169,865.81	\$ -
07-507.02	Employee's Salaries	245,000.00	
07-507.03	Employee's Salary - Advocate	22,350.00	
07-507.31	Office Expense	3,000.00	
07-507.32	Grand Jury Transcripts	6,000.00	
07-507.33	Printing & Publishing	-	
07-507.34	Dues & Meetings	2,750.00	
07-507.35	Furniture Expense	-	
07-507.39	Training	2,000.00	
07-507.41	Auto Expense - Advocate	-	
07-507.43	Experts / Lab Fees	-	
07-504.45	Computer Equipment	6,000.00	
07-507.56	Witness Fees	2,000.00	
17-507.61	DUI Prosecutor (If State Funded)	-	

#### TOTAL STATES ATTORNEY

\$ 458,965.81	\$ -
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#### 08 PUBLIC DEFENDER

08-508.01	Official Salary	\$ 51,500.00	\$ 51,500.00
08-508.31	Office Supplies / Expenses	1,000.00	1,000.00
08-508.33	Transcripts of Preliminary Hearing	1,000.00	1,000.00
08-508.36	Investigations	10,000.00	10,000.00
	TOTAL PUBLIC DEFENDER	\$ 63,500.00	\$ 63,500.00

#### 09 ANIMAL CONTROL

09-509.01	Official Salary	\$ 5,800.00	\$ -
09-509.02	Warden Salary	50,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
09-509.03	Part-Time Staff Salaries	40,000.00	
09-509.32	Office Supplies	3,000.00	
09-509.39	Training	300.00	
09-509.44	Replacement Auto/Equipment	-	
09-509.51	Truck Expense	2,000.00	
09-509.63	Building Maintenance	9,000.00	
09-509.99	Animal Claims	500.00	
	TOTAL ANIMAL CONTROL	<u>\$ 110,600.00</u>	<u>\$ -</u>

#### 10 ASSESSOR

10-510.01	Official Salary	\$ 65,200.00	\$ -
10-510.02	Employee's Salaries	161,200.00	
10-510.31	Office Supplies / Expenses	2,700.00	
10-510.32	Maintenance & Map Supplies	20,000.00	
10-510.33	Publication - Assess & Notices	12,000.00	
10-510.34	Dues, Meetings & Conventions	2,000.00	
10-510.39	Training	6,500.00	
10-510.41	Mileage Reimbursements	2,000.00	
10-510.53	Farmland Assessment	500.00	
	TOTAL ASSESSOR	<u>\$ 272,100.00</u>	<u>\$ -</u>

#### 11 CIRCUIT JUDGE

11-511.04	Adult Redeploy Grant Expense	\$ 30,000.00	\$ 30,000.00
11-511.05	Public Defender Grant Expense	-	-
11-511.01	Official Salary	530.00	530.00
11-511.31	Office Supplies / Expenses	5,000.00	5,000.00
11-511.33	Printing & Publishing	270.00	270.00
11-511.34	Dues, Fees & Meetings	1,200.00	1,200.00
11-511.35	Furniture Expense	-	-
11-511.55	Court Appointed Counsel	35,000.00	35,000.00
11-511.56	Expert Witness	5,000.00	5,000.00
11-511.86	Legal Publications / Subscriptions	12,000.00	12,000.00
	TOTAL CIRCUIT JUDGE	<u>\$ 89,000.00</u>	<u>\$ 89,000.00</u>

#### 12 EMA

12-512.01	Official Salary	\$ 32,500.00	\$ 32,500.00
12-512.02	Employees' Salaries	26,000.00	26,000.00
12-512.31	Office Supplies / Expenses	10,950.00	10,950.00
12-512.57	Disaster Fund	15,000.00	15,000.00
12-512.32	Purchase Federal Supplies & Equipment	3,000.00	3,000.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	TOTAL E.M.A.	\$ <u>87,450.00</u>	\$ <u>87,450.00</u>
<b>13 COUNTY OFFICES</b>			
13-513.22	Computer Maintenance	\$ 170,000.00	\$ 170,000.00
13-513.42	Maintenance & Repairs	45,000.00	45,000.00
13-513.43	Maintenance Contracts (Jail, Elev, Gen)	35,000.00	35,000.00
13-513.45	New Equipment	5,000.00	5,000.00
13-513.46	Office Rental / Moving Expense	-	-
13-513.58	Remodeling & New Construction	50,000.00	50,000.00
13-513.59	Communication Equipment	300,000.00	100,000.00
13-513.60	Jail Maintenance	10,000.00	10,000.00
13-513.61	Highway Bldg & Maintenance	1,000.00	1,000.00
13-513.62	Animal Control Building & Maintenance	5,000.00	5,000.00
13-513.63	Judicial Building & Maintenance	12,000.00	12,000.00
	TOTAL COUNTY OFFICES	\$ <u>633,000.00</u>	\$ <u>433,000.00</u>
<b>16 CEMETERY</b>			
16-516.98	Miscellaneous Other	\$ 7,500.00	\$ -
	TOTAL CEMETERY	\$ <u>7,500.00</u>	\$ <u>-</u>
<b>18 ZONING</b>			
18-518.01	Official Salary	\$ 18,400.00	\$ -
18-518.02	Board of Appeals Salary	4,800.00	
18-518.03	Employee Salary	7,385.00	
18-518.04	Special Use Permit Expense	-	
18-518.05	Special Use Permit Expense Refundable	-	
18-518.32	Supplies	4,000.00	
18-518.41	Mileage Reimbursements	1,000.00	
18-518.86	Zoning Ordinance Update	-	
	TOTAL ZONING	\$ <u>35,585.00</u>	\$ <u>-</u>
<b>21 BOARD OF REVIEW</b>			
21-519.02	Salaries	\$ 21,200.00	\$ -
21-519.31	Office Supplies / Expenses	250.00	
21-519.32	Library Reference Books	250.00	
21-519.33	Printing & Publishing	500.00	
21-519.37	Appraisal Fees	2,500.00	
21-519.39	Training	1,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
21-519.41	Travel	500.00	
21-519.42	Mileage - Reviewing Properties	<u>500.00</u>	<u>-</u>
	<b>TOTAL BOARD OF REVIEW</b>	<b>\$ <u>26,700.00</u></b>	<b>\$ <u>-</u></b>
	<b>22 SITE &amp; CONSTRUCTION</b>		
22-580.01	New Construction	\$ 500,000.00	\$ -
22-580.02	Renovation / Remodel Dispatch	300,000.00	-
22-580.03	Renovation / Remodel Jail	<u>-</u>	<u>-</u>
	<b>TOTAL SITE &amp; CONSTRUCTION</b>	<b>\$ <u>800,000.00</u></b>	<b>\$ <u>-</u></b>
	<b>23 COMMUNICATIONS DEPARTMENT</b>		
23-441.04	9-1-1 Reimbursement	\$ -	\$ -
23-505.01	Supervisor Salary	80,000.00	66,818.58
23-505.03	Telecommunication Salary	500,000.00	500,000.00
23-505.16	Phone Reimbursement	800.00	
23-505.21	Contingency	-	
23-505.22	Computer Maintenance	2,000.00	
23-505.31	Office Supplies	1,500.00	
23-505.32	Cleaning Supplies	1,000.00	
23-505.33	Printing & Publications	1,000.00	
23-505.37	Legal Expense	5,000.00	
23-505.39	Training	3,000.00	
23-505.40	Uniforms	2,000.00	
23-505.41	Mileage Reimbursements	1,000.00	
23-505.45	Equipment Purchases	5,000.00	
23-505.47	Outside Computer Services	3,000.00	
23-505.51	Communications Maintenance	<u>3,000.00</u>	<u>-</u>
	<b>TOTAL COMMUNICATIONS DEPARTMENT</b>	<b>\$ <u>608,300.00</u></b>	<b>\$ <u>566,818.58</u></b>
	<b>24 PROBATION AND COURT SERVICES FUND</b>		
24-524.02	Salaries	\$ 242,314.41	
24-524.16	Telephone	1,200.00	
24-524.31	Office Supplies/Expense	3,500.00	
24-524.33	Equipment	5,000.00	
24-524.34	Data Processing	5,500.00	
24-524.39	Training	4,500.00	
24-524.41	Mileage	3,000.00	
24-524.42	Drug Testing	1,000.00	
24-524.43	Electric Monitoring	<u>2,500.00</u>	<u>-</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	<b>TOTAL PROBATION AND COURT SERVICES FUND</b>	<b>\$ 268,514.41</b>	<b>\$ -</b>
	Levied for the foregoing expenses from the tax for general corporate purposes		\$ 3,096,718.58
	Budgeted for the foregoing expenses from County sales tax	\$ 1,237,000.00	
	Budgeted for the foregoing expenses from State of Illinois income tax	1,145,000.00	
	Budgeted for the foregoing expenses from corporate personal property replacement tax	305,112.00	
	Budgeted for the foregoing expenses from energy grant		-
	Budgeted for the foregoing expenses from State of Illinois reimbursement for Assessor's salary	32,600.00	
	Budgeted for the foregoing States Attorney salary from reimbursements from the State of Illinois	135,892.65	
	Budgeted for the foregoing expenses from States Attorney grant advocate		-
	Budgeted for the foregoing expenses from States Attorney DUI Prosecutor (If State Funded)		-
	Budgeted for the foregoing expenses from Public Defender reimbursement	38,625.00	
	Budgeted for the foregoing expenses from State of IL reimbursement for emergency services and disaster	24,000.00	
	Budgeted for the foregoing expenses from County Clerk fees	194,000.00	
	Budgeted for the foregoing expenses from 9-1-1 reimbursements		-
	Budgeted for the foregoing expenses from liquor license fees	8,000.00	
	Budgeted for the foregoing expenses from death certificate surcharge fees	1,000.00	
	Budgeted for the foregoing expenses Circuit Clerk fees	225,000.00	
	Budgeted for the foregoing expenses Sheriff department fees collected	8,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expenses from Video Gaming machine tax	39,000.00	
	Budgeted for the foregoing expenses from Probation Reimbursement	137,161.94	
	Budgeted for the foregoing expenses from ARI Reimbursement	67,893.03	
	Budgeted for the foregoing expenses from Sheriff's Salary reimbursement	90,586.04	
	Budgeted for the foregoing expenses fees/registration collected by the Animal Control Department	21,000.00	
	Budgeted for the foregoing expenses from Victim Assistance Reimbursement	20,000.00	
	Budgeted for the foregoing expenses from zoning fees	6,000.00	
	Budgeted for the foregoing expenses from wind and solar special use permit fee	-	
	Budgeted for the foregoing expenses from wind and solar special use permit fee refundable	-	
	Budgeted for the foregoing expenses from Public Defender Grant Revenue	-	
	Budgeted for the foregoing expenses from Assistant 911 Coordinator reimbursement	40,000.00	
	Budgeted for the foregoing expenses from Assessor miscellaneous fees	4,000.00	
	Budgeted for the foregoing expenses from fees and fines collected on behalf of States Attorney Office	7,000.00	
	Budgeted for the foregoing expenses from revenue derived from interest	92,000.00	
	Budgeted for the foregoing expenses from revenue derived from fees for housing out of County inmates and other house reimbursement	175,000.00	
	Budgeted for the foregoing expenses from reimbursement by County inmates	1,000.00	
	Budgeted for the foregoing expenses from proceeds from sale of	25,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
County assets			
Budgeted for the foregoing expenses from miscellaneous revenues		30,000.00	
Budgeted for the foregoing expenses with planned spending from surplus		495,407.63	
Budgeted for the foregoing expenses with planned spending from Prairie State (reserved surplus)		800,000.00	
TOTALS FROM GENERAL CORPORATE REVENUE AND TAXES:		<u>\$ 5,405,278.29</u>	<u>\$ 3,096,718.58</u>
TOTAL GENERAL CORPORATE BUDGET:		<u>\$ 8,501,996.87</u>	

#### B. FROM SPECIAL TAX LEVIES

002	COUNTY HIGHWAY FUND		
00-501.01	Official Salaries	\$ 115,500.00	
00-501.02	Employee's Salaries	450,000.00	420,000.00
00-501.05	Utilities	13,000.00	
00-501.06	Health Insurance	94,000.00	
00-501.07	Unemployment Compensation	2,500.00	
00-501.08	Equipment Insurance	13,000.00	
00-501.31	Office Supplies / Expenses	12,000.00	
00-501.33	Printing & Publishing	500.00	
00-501.40	Uniforms	12,500.00	
00-501.41	Fuel & Oil	47,000.00	
00-501.42	Parts, Tires & Miscellaneous	104,000.00	
00-501.45	Capital Equipment	80,000.00	
00-501.46	Highway Sign Grant Expense	-	
00-501.58	Construction	-	
00-501.60	Road Maintenance	80,000.00	
00-501.98	County Hwy12 Road Use Improvement	-	
00-501.99	Planned receipt to surplus	<u>-</u>	
	TOTAL COUNTY HIGHWAY	<u>\$ 1,024,000.00</u>	<u>\$ 420,000.00</u>
	Levied for the foregoing expenses pursuant to Illinois Revised Statutes, 1975		\$ 420,000.00
	Budgeted for the foregoing expenses from the following revenues:		
	Corporation Personal Prop. Replacement Tax	\$ 3,000.00	
	Highway Sign Grant	-	
	Engineering Cost Reimbursed	75,000.00	
	Reimbursed For Signs & Culverts	2,500.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
Interest Income		5,000.00	
Other Income		-	
County Hwy 12 Road Use Agreement		168,500.00	
Budgeted for the foregoing expenses with a transfer from motor fuel tax fund		350,000.00	
Budgeted for the foregoing expenses with a Transfer from Prairie State Revenue Fund monofill		-	
Budgeted for the foregoing expense with planned spending from surplus		-	
003	COUNTY BRIDGE FUND		
00-599.01	Planned Receipt to Surplus	\$ -	\$ -
00-501.58	Construction	375,000.00	66,500.00
00-501.59	Design	75,000.00	-
00-501.64	Aid to Other Government Units	50,000.00	40,000.00
00-501.92	County Bridge Maintenance Expense	10,000.00	-
	TOTAL COUNTY BRIDGE	\$ <u>510,000.00</u>	\$ <u>106,500.00</u>
Levied for the foregoing expenses pursuant to Illinois Revised Statutes, 1975			\$ 106,500.00
Budgeted for the foregoing expenses from revenue derived from interest		\$ 5,000.00	
Budgeted for the foregoing expenses from loan repayment - Township Bridge		330,000.00	
Budgeted for the foregoing expense with planned spending from surplus		68,500.00	
004	MATCHING FUNDS		
00-501.58	Construction	\$ 151,800.00	\$ 226,800.00
00-501.59	Design	60,000.00	
00-501.62	Right-of-Way Cost	10,000.00	
00-501.63	Utility Relocation	10,000.00	-
00-599.00	Planned Receipt to Surplus	-	-
	TOTAL MATCHING FUNDS	\$ <u>231,800.00</u>	\$ <u>226,800.00</u>
Levied for the foregoing expenses pursuant to the Illinois Revised			\$ 226,800.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
Statutes, 1975			
	Budgeted for the foregoing expenses from revenue derived from interest	\$ 5,000.00	
	Budgeted for the foregoing expenses with planned spending from surplus		
006	VETERANS' ASSISTANCE FUND		
00-401.00	County Property Tax		
00-499.00	Planned Spending From Surplus		
00-501.02	Employee Salaries	60,000.00	60,000.00
00-501.06	Health Insurance	11,280.00	11,280.00
00-501.98	Disbursements	3,698.00	3,698.00
00-501.16	Phone	1,200.00	1,200.00
00-501.68	Veterans Assistance IMRF	3,474.00	3,474.00
00-501.72	Veterans Assistance Social Security	4,590.00	4,590.00
	TOTAL VETERANS' ASSISTANCE FUND	\$84,242.00	\$84,242.00
	Budgeted for the foregoing expenses with planned spending from surplus	\$	
007	WASHINGTON COUNTY EMERGENCY SERVICE		
00-501.01	Salary - Chief	\$ 70,000.00	\$ 70,000.00
00-501.02	Employee's Salaries	1,091,630.00	230,000.00
00-501.03	Salary - Secretary		
00-501.05	Utilities & Phone	10,000.00	
00-501.06	Health Insurance	99,840.00	
00-501.07	Unemployment Compensation	2,700.00	
00-501.10	Billing Fees	5,000.00	
00-501.31	Office Supplies / Expenses	7,000.00	
00-501.32	Operating Supplies	4,500.00	
00-501.33	Operating Supplies - Medical	35,200.00	
00-501.38	Communication maintenance	2,000.00	
00-501.39	Training & Management	7,000.00	
00-501.40	Uniforms	6,000.00	
00-501.41	Fuel & Oil	46,200.00	
00-501.44	Ambulance Replacement		
00-501.45	Equipment Maintenance	7,000.00	
00-501.46	Equipment Purchase	10,000.00	
00-501.47	Computer Purchase	2,000.00	
00-501.48	Building Maintenance	2,500.00	
00-501.49	Ambulance Insurance	11,000.00	
00-501.51	Vehicle Maintenance	25,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
00-501.52	Computer Maintenance	2,000.00	
00-501.53	Communications - Purchase	2,000.00	
00-501.54	Vendor Sales Contract	55,000.00	
00-501.65	Reimbursed Expenses	30,000.00	
00-501.66	Reimbursed Expense - Overpayment	10,000.00	
00-501.67	Drug Replacement Program	1,500.00	

**TOTAL WASHINGTON COUNTY EMERGENCY SERVICE** \$ 1,545,070.00 \$ 300,000.00

Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975 \$ 300,000.00

Budgeted for the foregoing expenses from prior year taxes \$ 200.00

Budgeted for the foregoing expenses from interest on property taxes 70.00

Budgeted for the foregoing expenses from mobile home tax 200.00

Budgeted for the foregoing expenses from corporate personal property replacement tax 5,300.00

Budgeted for the foregoing expenses from ambulance fees collected 1,000,000.00

Budgeted for the foregoing expenses from revenues derived from interest 1,000.00

Budgeted for the foregoing expense with planned spending from surplus 238,300.00

#### 009 WASHINGTON COUNTY HEALTH DEPARTMENT

00-501.01	Salary - Administrator	\$ 66,500.00	\$ 66,500.00
00-501.02	Employee's Salaries	221,820.00	44,318.00
00-501.04	Postage	1,000.00	
00-501.05	Telecommunications	13,000.00	
00-501.06	Health Insurance	62,000.00	
00-501.07	Unemployment Compensation	2,000.00	
00-501.08	Vaccines	9,000.00	
00-501.09	Lab Fees	12,000.00	
00-501.21	Contingency	2,000.00	
00-501.29	Health Dept Per Diem	1,000.00	
00-501.31	Office Supplies / Expenses	3,000.00	
00-501.33	Printing	3,000.00	
00-501.34	Dues & Meetings	2,500.00	
00-501.41	Travel / Mileage	9,000.00	
00-501.45	Computer & Office Equipment	5,000.00	
00-501.58	Property Purchase		
00-501.60	Building Maintenance & Contractual Services	32,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
00-501.61	Building Improvements	15,000.00	
00-501.66	Environmental Supplies	5,000.00	
00-501.67	Medical Supplies	2,000.00	
00-501.68	Health Dept- IMRF	13,000.00	13,000.00
00-501.72	Health Dept- Social Security	22,057.00	22,057.00
00-501.86	Educational Materials	2,000.00	2,000.00
00-501.90	Payments to other Governmental	-	-

**TOTAL WASHINGTON COUNTY HEALTH DEPARTMENT**      \$ 503,877.00      \$ 147,875.00

Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975      \$ 147,875.00

Budgeted for the foregoing expenses with mobile home tax      \$ 105.00

Budgeted for the foregoing expenses with prior years tax      -

Budgeted for the foregoing expenses with various grants and awards      299,733.00

Budgeted for the foregoing expenses from miscellaneous fees      42,000.00

Budgeted for the foregoing expenses from the revenue derived from interest      2,500.00

Budgeted for the foregoing expenses with planned spending from surplus      11,664.00

#### 010                    IMRF & SOCIAL SECURITY FUND

00-501.68	County Portion - IMRF	<u>\$ 420,000.00</u>	<u>\$ 305,000.00</u>
00-501.72	County Portion - Social Security	<u>516,000.00</u>	<u>440,000.00</u>

**TOTAL IMRF & SOCIAL SECURITY FUND**      \$ 936,000.00      \$ 745,000.00

Levied for the foregoing expenses pursuant to the Illinois Revised Statutes, 1975      \$ 745,000.00

Budgeted for the foregoing expenses from the revenue derived from interest      \$ 53,000.00

Budgeted for the foregoing expenses with planned spending from surplus      138,000.00

#### 011                    WASHINGTON COUNTY TORT LIABILITY FUND

00-501.08	Insurance - Liability	<u>\$ 180,000.00</u>	<u>\$ 180,000.00</u>
00-501.09	Insurance - Workers Compensation	<u>170,000.00</u>	<u>140,000.00</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	<b>TOTAL WASHINGTON COUNTY TORT LIABILITY FUND</b>	<u>\$ 350,000.00</u>	<u>\$ 320,000.00</u>
	Levied for the foregoing expense from local governmental and governmental employees TORT Immunity Act		\$ 320,000.00
	Budgeted for the foregoing expenses with planned spending from surplus	\$ 30,000.00	
013	<b>9-1-1 EMERGENCY TELEPHONE FUND</b>		
00-501.04	Health Insurance Expense	\$ 9,150.00	
00-599.00	Planned Receipt to Surplus	-	
00-501.02	Employee's Salaries	40,000.00	
00-501.05	Telephone Charges	5,900.00	
00-501.06	Other Benefits	-	
00-501.21	Contingency	2,000.00	
00-501.31	Office Supplies / Expenses	3,000.00	
00-501.41	Mileage & Meetings	3,000.00	
00-501.45	Equipment Purchases	280,000.00	
00-501.50	Next Gen	-	
00-501.60	Road Sign Maintenance	1,000.00	
00-501.70	Training - Meetings	5,000.00	
00-501.71	Software / Support	70,000.00	
00-505.05	Reimburse County	40,000.00	
00-501.03	Assistant coordinator Salary Reimbursed	-	
00-501.55	CAD (New Line)	-	-
	<b>TOTAL 9-1-1 EMERGENCY TELEPHONE</b>	<u>\$ 459,050.00</u>	<u>\$ -</u>
	Budgeted for the foregoing expenses from grant income	\$ 125,066.00	
	Budgeted for the foregoing expenses from telephone surcharge fees	260,000.00	
	Budgeted for the foregoing expenses from maps and interest income	32,000.00	
	Budgeted for the foregoing expenses with planned spending from surplus	41,984.00	
014	<b>SOLID WASTE PROGRAM</b>		
00-501.02	Salary	\$ 750.00	
00-501.23	Publishing	500.00	
00-501.32	Materials (Schools)	250.00	
00-501.41	Mileage	350.00	
00-501.60	Truck Maintenance	-	
00-501.98	Miscellaneous Operating Expense	1,000.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT	AMOUNT
		BUDGETED	LEVIED
00-501.99	Electronic Recycling Fees	<u>3,000.00</u>	-
	TOTAL SOLID WASTE PROGRAM	<u>\$ 5,850.00</u>	<u>\$ -</u>
	Budgeted for the foregoing expenses with transfer in from general fund	\$ 5,850.00	
015 - 038	CIRCUIT JUDGE/CIRCUIT CLERK AUTOMATION STORAGE FUND		
05-592.00	Disbursements	\$ 103,300.00	
15-592.00	Security Fee Disbursements	47,000.00	
17-501.45	Equipment Purchases	5,000.00	
17-501.58	County Court Renovation	202,000.00	
18-501.45	Equipment Purchases	20,000.00	
18-592.00	Disbursements	97,000.00	
19-592.00	Disbursements	10,000.00	
20-599.00	Planned Receipt to Surplus	-	
21-592.01	Adult & Redeploy Disbursements	-	
21-592.00	Disbursements	270,000.00	
22-592.00	Disbursements	1,913.81	
26-592.00	Sheriff Disbursement	86,000.00	
28-501.98	Disbursements	22,000.00	
32-559.00	County Clerk Automation Planned Disbursement	43,000.00	
35-501.45	Document Storage	343,000.00	
36-592.00	County Clerk G.I.S. Mapping Fund Disbursements	22,000.00	
37-592.00	Disbursements	67,000.00	
37-599.00	Planned Receipt to Surplus	89,050.00	
38-502.09	County Clerk - State Stipend Expense	-	
38-503.09	Circuit Clerk - State Stipend Expense	-	
38-504.09	Treasurer - State Stipend Expense	-	
38-505.09	Sheriff - State Stipend Expense	-	
38-506.09	Coroner - State stipend Expense	-	
38-510.09	Assessor - State Stipend Expense	-	
39-592.00	Disbursements	64,000.00	
40-592.00	Disbursements	3,800.00	
40-599.00	Planned receipt to Surplus	-	
17-501.60	Technology Grant Expense	100,000.00	
17-501.75	Access to Justice Grant Expense	15,000.00	
44-501.45	Equipment Purchases	6,000.00	
46-592.00	Disbursements	10,400.00	
39-599.00	Planned Receipt to Surplus	-	
54-592.00	Disbursements	43,000.00	
20-502.02	Salary (Child Support Fund)	-	
20-501.45	Equipment Purchases	2,500.00	
20-599.00	Planned Receipt to Surplus	25,500.00	
39-599.00	Planned Receipt to Surplus	-	
33-592.00	States Attorney Drug Disbursement	-	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
33-599.00	States Attorney Planned Receipt to Surplus	48,700.00	
55-592.00	Jail Medical Disbursement	5,724.00	
16-592.00	Disbursements	10,000.00	
23-592.00	Disbursements	800.00	
34-592.00	Disbursements	11,250.00	
60-592.00	Disbursements	477,513.00	
61-592.00	Disbursements	30,743.00	
62-592.00	Disbursements	52,305.00	
63-592.00	Disbursements	920.00	
57-592.00	Disbursements	7,790.00	
58-592.00	Disbursements	31.00	
34-592.00	Disbursements	5,200.00	
53-592.00	Disbursements	109,000.00	
56-592.00	Disbursements	12,481.00	
48-592.00	Disbursements	24,000.00	
43-599.00	Planned Receipt to Surplus		
41-504.98	Disbursements to State		
41-599.00	Planned Receipt to Surplus	3,700.00	
41-501.98	Spaying & Neutering Disbursements	3,000.00	
43-501.98	Spaying & Neutering Disbursements	6,500.00	
43-501.99	Other Disbursements	60,500.00	
64-524.02	Professional Fees (Attorney, etc)	86,000.00	
65-592.00	Disbursements	1,500.00	
66-592.00	Disbursements	90,930.00	
TOTAL CIRCUIT JUDGE/CIRCUIT CLERK AUTOMATION / STORAGE FUND		\$ 2,747,050.81	\$ -

Budgeted for the foregoing expenses from listed funds:

Circuit Clerk Security Fund	\$ 30,000.00
Circuit Clerk Collection Fund	10,000.00
Circuit Clerk Court Fund	16,000.00
Circuit Clerk Court Fund Interest	1,000.00
Circuit Clerk Automation Fund	16,000.00
Circuit Clerk Automation Fund Interest	-
Circuit Clerk Law Library Fund	5,000.00
Circuit Clerk Law Library Fund Interest	-
Circuit Clerk Child Support Fund Fees	2,000.00
Circuit Clerk Child Support Fund Interest	1,000.00
Circuit Clerk Probation Fund Fees	15,000.00
Circuit Clerk Probation Fund Reimbursement	-
Circuit Clerk State of IL Grant	15,000.00
Circuit Clerk State of IL Technology Grant	100,000.00
Circuit Clerk Adult & Redeploy Grant	-
Circuit Clerk - DUI Equipment	3,000.00

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
Circuit Clerk Document Storage Fund		15,000.00	
Circuit Clerk Document Storage Fund Interest		3,000.00	
County Clerk G.I.S. Mapping Fund		35,000.00	
County Clerk G.I.S. Mapping Interest		50.00	
County Clerk - Recorder's Automation Fund		800.00	
County Clerk - Recorder's Special Fund		2,000.00	
County Clerk - G.I.S. Mapping Share Files		1,000.00	
County Clerk - G.I.S. Mapping Receipts		-	
County Clerk - Doc. Storage		5,000.00	
Circuit Clerk - Jail Medical Fees		-	
County Clerk Annual Access Fees - Pictometry		-	
County Clerk Recorder's Fee		18,000.00	
County Clerk Assessment Data		-	
Treasurer - State Stipend Reimbursement		-	
Sheriff - Contributions		2,500.00	
Sheriff Deposits		15,000.00	
Tax Sale Automation Fund		11,250.00	
State Attorney Forfeited Fund Receipts		-	
States Attorney Drug Prevention		-	
Clerk Operations Add Ons		4,000.00	
Clerk Operations Interest		-	
Sheriff Inmate Trust Fund		20,000.00	
Sheriff Other Revenues		-	
Circuit Clerk Fees		-	
Sheriff Fees		1,500.00	
Sheriff State of IL Cannabis Use Tax		6,000.00	
Sex Offender		-	
Sheriff Fees Collected		-	
DOJ Sharing Sheriff's Fees		-	
Sale in Error Tax Sale Revenue		5,000.00	
Sale in Error Interest Income		200.00	
Electronic Citation Fund		500.00	
Electronic Citation Fund Interest		-	
Coroners Fees		2,500.00	
Coroner Death Certificate Surcharge		3,500.00	
Animal Control Interest		-	
States Attorney Auto		1,000.00	
Pet Population Control Intact Dog Fee		2,000.00	
Pet Population Running at Large		1,000.00	
Animal Control Donations		17,000.00	
Prisoner Payback Circuit Clerk Fees		-	
Prisoner Payback Sheriff Fees Collected		-	
Indemnity Tax Sale Revenue		1,000.00	
Indemnity Interest Income		300.00	
Circuit Clerk Adult Redeploy Grant		477,513.00	
AOIC BJA Grant		109,000.00	
WC Trustee Receipts		1,500.00	

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
Judges' Supreme Court Grant		86,000.00	
Budgeted for the foregoing expenses with planned spending from surplus			1,684,937.81
042	PRAIRIE STATE REVENUE FUND		
42-599.00	Planned Receipt to Surplus	\$ 300,000.00	
42-501.90	Transfer to County Highway		
42-501.10	Fees Expense		<u>-</u>
	TOTAL PRAIRIE STATE REVENUE FUND	<u>\$ 300,000.00</u>	
Budgeted for the foregoing expense from Ashfield Revenue (Reserved)		\$ 300,000.00	
043	WASHINGTON COUNTY SENIOR SERVICES FUND		
43-501.10	Accounting / Auditing	\$ 6,000.00	\$ -
43-501.08	Insurance Expense	21,000.00	
43-540.02	Employees Salaries	285,107.00	78,000.00
43-540.05	Utilities	24,000.00	
43-540.51	Vehicles	2,200.00	
43-540.32	Supplies Expense / Food	175,000.00	
43-540.31	Office Supplies	6,000.00	
43-540.45	Equipment Purchases	500.00	
43-540.98	Miscellaneous Expenses	8,000.00	
43-540.16	Telephone	2,500.00	
43-501.42	Repairs / Maintenance	1,500.00	<u>-</u>
	TOTAL WASHINGTON COUNTY SENIOR SERVICES FUND	<u>\$ 531,807.00</u>	<u>\$ 78,000.00</u>
Levied for the foregoing expenses pursuant to Illinois Revised Statutes, 1975			\$ 78,000.00
Budgeted for the foregoing expenses from Miscellaneous Fees		\$ 94,217.00	
Budgeted for the foregoing expenses from Program Services		113,800.00	
Budgeted for the foregoing expenses from Federal Grants		239,790.00	
Budgeted for the foregoing expenses with Interest Income		6,000.00	
045	GENERAL OBLIGATION BONDS		
45-501.98	Construction Disbursement		<u>-</u>

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	TOTAL GENERAL OBLIGATION BONDS	\$ _____	\$ _____
	Budgeted for the foregoing expenses from interest income	\$ _____	\$ _____
	Budgeted for the foregoing expenses from planned spending from surplus	\$ _____	\$ _____
047	DEBT SERVICE FUND		
47-501.91	Debt Service Agent	\$ _____	\$ _____
47-501.96	Debt Service Interest Expense	\$ _____	\$ _____
47-501.97	Debt Service Principal Expense	\$ _____	\$ _____
47-599.00	Planned Receipt to Surplus	\$ _____	\$ _____
	TOTAL DEBT SERVICE FUND	\$ _____	\$ _____
	Budgeted for the foregoing expenses from sales tax revenue	\$ _____	\$ _____
	Budgeted for the foregoing expenses from recovery zone economic development bond interest reimbursement	\$ _____	\$ _____
	Budgeted for the foregoing expenses from interest income	\$ _____	\$ _____
	Budgeted for the foregoing expenses from planned spending from surplus	\$ _____	\$ _____
049	HEALTH INSURANCE FUND		
49-501.98	Insurance & Medical Expenses	\$ _____	\$ _____
	TOTAL HEALTH INSURANCE FUND	\$ _____	\$ _____
	Budgeted for the foregoing expenses from health insurance receipts (transfers)	\$ _____	\$ _____
	Budgeted for the foregoing expenses from interest income	\$ _____	\$ _____
050	ARPA FUND		
50-501.02	Premium Pay Employees	\$ _____	\$ _____
50-501.97	ARPA Expenses	\$ _____	\$ _____
50-501.98	Bellweather Expenses	\$ _____	\$ _____
50-501.99	Bank Charges	\$ _____	\$ _____
	TOTAL ARPA FUND	\$ _____	\$ _____

CODE	ITEMS OF BUDGET AND LEVY	AMOUNT BUDGETED	AMOUNT LEVIED
	Budgeted for the foregoing expenses from ARPA Revenue	0.00	
052	SOLAR PROJECT EXPENSE FUND		
52-441.00	Solar Fees	\$ -	\$ -
52-499.00	Planned Spending from Surplus		
52-592.00	Disbursements	45,000.00	
	TOTAL SOLAR PROJECT EXPENSE FUND	\$ 45,000.00	\$ -
	Budgeted for the foregoing expenses from solar project fees	\$ 45,000.00	
068	SOLAR MAINTENANCE FUND		
68-443.01	Receipts	\$ -	\$ -
68-599.00	Planned Receipts to Surplus	50,000.00	
	TOTAL SOLAR MAINTENANCE FUND	\$ 50,000.00	\$ -
	Budgeted for the foregoing expenses from solar maintenance receipts	\$ 50,000.00	
	TOTALS FROM SPECIAL TAX LEVIES AND REVIEWS - PART B	<u>6,895,329.81</u>	<u>2,428,417.00</u>
	TOTAL SPECIAL FUND BUDGET	<u>9,323,746.81</u>	
	TOTAL GENERAL AND SPECIAL BUDGET AND TAX LEVY	<u>17,825,743.68</u>	<u>5,525,135.58</u>

SECTION 2 - Approved and adopted by the County Board, Washington County, in the State of Illinois  
the 16<sup>th</sup> day of DECEMBER, 2025 and the County Clerk is directed to record same in the office of  
the County Clerk.

CHAIRMAN, COUNTY BOARD

ATTEST

*Shari Kemper*

CLERK, COUNTY BOARD

*David A. Meyer*

ATTEST

*Shari Kemper*

CHAIRMAN, FINANCE COMMITTEE



**PROPERTY TAX EXTENSION LIMITATION LAW CERTIFICATION  
WASHINGTON COUNTY ROAD DISTRICT**

I, the undersigned, County Board Supervisor of Washington County, hereby certify that I am the presiding officer of said Fund. Furthermore, I hereby recognize that the attached levy is subject to the *Property Tax Extension Limitation Law* (35 ILCS 200/18-185 through 35 ILCS 200/18-245) passed by referendum in November 1998, in Washington County, Illinois. Pursuant to the *Property Tax Extension Limitation Law*, I also recognize that the County may be precluded from receiving the entire amount levied by the attached levy.

Therefore, If said law requires that the entire amount that is levied herein is not extended to the County, I would request that the County Clerk pursuant to Section 18-195 of the *Property Taxation Extension Limitation Law* (35 ILCS 200/18-195) **not** reduce the extension to the Federal Aid Matching Fund.

In addition, if said law requires that the entire amount that is levied herein is not extended to the County, I would request that the County Clerk pursuant to Section 18-195 of the *Property Taxation Extension Limitation Law* (35 ILCS 200/18-195) **not** reduce the extension to the County Bridge Fund below a rate of .05.

*DECEMBER 16*  
Dated November       , 2025

*David A. Meyer*